## INFORME DE AVANCE

## DE GESTIÓN FINANCIERA

## ÍNDICE

## III.- Información Programática.

- Información programática, con la desagregación siguiente:
a) Gasto por categoría programática;
b) Programas y proyectos de inversión;
c) Indicadores de resultados. (este reporte se encuentra en desarrollo en nuestro sistema contable SIIF).


20. 

Trimestre

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto
Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | compremisos | PRESUPUESTO VIGENTE COMIN PRE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE: } \\ \text { CORPOISOS } \\ \text { SOMPNETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ $\begin{aligned} & \text { SIN } \\ & \text { DEVENGA } \end{aligned}$ | PRESUPUESTO VIGENTE SIN <br> devengar | EJERCIIOO | DEVENG SII EJPRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

00
OBJETIVO ESTRATEGICO GENERICO
001 Nomina Direccion General
01012050300102131011
01012050300102132041
01012050300102132051
01012050300102159031
01012050300103113011
01012050300103131011
01012050300103132041
01012050300103132051
01012050300103159031
total proyecto
total obj. estrategico
total capítulo
30000
00
002 Administracion DG


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
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Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | compremisos | PRESUPUESTO VIGENTESIN PRE COMPROMETER | COMPROMETIDO | porcentaje COMPROMETIDO | PRE- COMPROMSOS SOMS COMPRMETER | $\begin{gathered} \text { PRESUPUESTO } \\ \text { PISPONBLE } \\ \text { COMPRAE } \\ \text { comprometer } \end{gathered}$ | devengado | COMPROMISO SIN <br> SIN DEVENGAR | PRESUPUESTO VIGENTE SNT DEVENGAR | EJERCIDO | $\underset{\substack{\text { DEVENG } \\ \text { SIN }}}{ }$ $\underset{\substack{\text { EJIN } \\ \text { EINC }}}{ }$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
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Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOs } \\ & \text { SN } \\ & \text { SOMPRETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIDO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total proyecto | \$50,354.90 | \$204,639.50 | $\xlongequal{\text { \$261,98.12 }}$ | ${ }_{5-6,923.72}$ | $\stackrel{5000}{ }$ | ${ }_{5-6,923.72}$ | 50.00 |  | \$0.00 | ${ }_{5.6,923.72}$ | \$0.00 | S0.00 | ${ }_{5-6,923.72}$ | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 002 Administracion SAD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02012050300203142021 | \$0.00 | 50.00 | \$81,000.00 | -581,000.00 | \$0.00 | -581,000.00 | 50.00 | 0.00 | 50.00 | -581,000.00 | 50.00 | 50.00 | -581,000.00 | 50.00 |
| total proyecto | 50.00 | 50.00 | \$88,000.00 | 5.81,000.00 | \$0.00 | 5.81,000.00 | 50.00 |  | \$0.00 | 5.81,000.00 | 50.00 | \$0.00 | \$881,00.00 | \$0.00 |
| total obj. estrategico | ${ }_{\text {\$50,354.90 }}$ | \$204,639.50 | ${ }_{\text {\$342,98.12 }}$ | ${ }_{5} 887,923.72$ | \$0.00 | ${ }_{5} 587,923.72$ | 50.00 |  | \$0.00 | ${ }_{\text {s.87,923.72 }}$ | \$0.00 | \$0.00 | ${ }_{\text {s.87,92.72 }}$ | 50.00 |
| total capitulo | \$50,354.90 | \$204,639.50 | $\xrightarrow{\$ 342,981.12}$ | s-87,923.72 | ${ }^{50.00}$ | ${ }_{5} 9.87,923.72$ | 50.00 |  | \$0.00 | ${ }_{5}^{5.87,923.72}$ | 50.00 | \$0.00 | ${ }_{\text {s }-87,923.72}$ | s0.00 |
| 30000 SERVIC | SERVICIOS GEnerales |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 OBJET | Objetivo estrategico generico |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Adminis | Administracion SAD |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02012050300201341011 | \$0.00 | \$5,000.00 | S0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | 50.00 | 0.00 | \$0.00 | \$5,000.00 | 50.00 | \$0.00 | \$5,000.00 | \$0.00 |
| 02012050300202375041 | 50.00 | 50.00 | \$18,300.00 | - 18,300000 | S0.00 | - $188,300.00$ | 50.00 | 0.00 | \$0.00 | - $118,300.00$ | 50.00 | \$0.00 | - $18,3000.00$ | \$0.00 |
| 02012050300202376021 | 50.00 | 50.00 | \$6,572.00 | -56,572.00 | \$0.00 | . $56,572.00$ | 50.00 | 0.00 | \$0.00 | .56,572.00 | 50.00 | \$0.00 | -56,572.00 | 50.00 |
| 02012050300203375041 | 50.00 | 50.00 | \$2,565.40 | -52,565.40 | S0.00 | \$2,565.40 | 50.00 | 0.00 | \$0.00 | . $52,565.40$ | 50.00 | \$0.00 | - $52,565.40$ | \$0.00 |
| 02012050300203376021 | 50.00 | 50.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | 50.00 | 0.00 | \$0.00 | \$1,500.00 | 50.00 | \$0.00 | \$1,500.00 | 50.00 |
| 02012050300203382011 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 02012050300203382021 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| 02012050300203392031 | 50.00 | S0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | S0.00 | \$0.00 |
| total provecto | 50.00 | \$5,000.00 | \$28,937.40 | S-23,937.40 | S0.00 | \$-23,937.40 | 50.00 |  | \$0.00 | ${ }_{\text {S } 23,937.40}$ | S0.00 | \$0.00 | \$-23,97740 | 50.00 |
| total obu. Estrategico | 50.00 | \$5,000.00 | \$28,937.40 |  | 50.00 | \$-23,937,40 | 50.00 |  | \$0.00 | $\stackrel{\text { s.23,937.40 }}{ }$ | 50.00 | \$0.00 | \$-23,937.40 | 50.00 |
| total capitulo | 50.00 | \$5,000.00 | \$28,937.40 | S-2,937,40 | \$0.00 | \$-23,937.40 | 50.00 |  | \$0.00 | ${ }_{\text {s-23,937.40 }}$ | 50.00 | \$0.00 | S-23,97.40 | 50.00 |
| total dependencia | \$50,354.90 | \$209,639.50 | ${ }^{\text {S371, } 855.52}$ | s-11, 861.12 | \$0.00 | \$-111,861.12 | \$0.00 |  | 50.00 | ${ }_{\text {s-111, } 861.12}$ | ${ }_{50.00}$ | 50.00 | ${ }_{\text {s-111, } 861.12}$ | \$0.00 |

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Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROISOS } \\ \text { SOMPROMETER } \end{gathered}$ | RESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercioo | DEVENG SIN $\underset{\text { EJJRC }}{\substack{\text { SIN }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 10000 |
| :--- |
| 00 |
| 001 |
| 02022050300102113011 |
| 02022050300102121011 |
| 02022050300102131011 |
| 02022050300102132041 |
| 02022050300102132051 |
| 02022050300102141031 |
| 02022050300102142021 |
| 02022050300102152021 |
| 02022050300102155011 |
| 02022050300102159011 |
| 02022050300102159031 |
| 02022050300102181011 |
| 02022050300103113011 |
| 02022050300103121011 |
| 02022050300103131011 |
| 02022050300103132041 |
| 02022050300103132051 |

SERVICIOS PERSONALES objetivo estrategico generico Nomina Recursos Humanos

| manos |  |  |
| :---: | :---: | :---: |
| \$25,023.50 | \$25,168.00 | \$44,741.50 |
| \$0.00 | \$0.00 | \$110,000.00 |
| \$858.65 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$268,000.00 | \$72,770.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$81,000.00 |
| \$0.00 | \$0.00 | \$200,000.00 |
| \$0.00 | \$0.00 | \$25,000.00 |
| \$10,000.00 | \$0.00 | \$0.00 |
| \$9,315.00 | \$0.00 | \$0.00 |
| \$15,000.00 | \$0.00 | \$180,000.00 |
| \$25,023.50 | \$0.00 | \$25,168.00 |
| \$0.00 | \$161,406.13 | \$51,406.13 |
| \$858.65 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$120,000.00 |
| \$0.00 | \$0.00 | $\xrightarrow{\$ 200,000.00}$ |



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| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | ¢ PRE: | PRESUPUESTO VIGENTE SIN PRE COMPROMETE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROM COMPROMETER | devengado | COMPROMISO DEVENGAR In | PRESUPUESTO VIGENTE SIN DEVENGA EVENGAR | EJERCIDO | $\begin{aligned} & \text { DEVENG } \\ & \text { JUERC } \\ & \text { JJEN } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



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| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total proyecto | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 5.00 | 5.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total obj. Estrategico | 50.00 | S0.00 | \$244,300.00 | \$-244,30.00 | \$0.00 | s-244,300.00 | 50.00 | \$0.00 |  | \$0.00 | \$0.00 | \$-244,300.00 | 50.00 |
| total capitulo | 50.00 | \$0.00 | \$244,300.00 | \$-244,30.00 | \$0.00 | s-244,300.00 | \$0.00 | \$0.00 | \$-244,300.00 | 50.00 | 50.00 | \$244,30.00 | \$0.00 |
| total dependencia | $\stackrel{\text { S120,394,30 }}{ }$ | \$444,574.13 | $\underline{\overline{\text { s1, } 1,54,385.63}}$ | ${ }_{\text {S.779,417.20 }}$ | $\stackrel{\text { S0.00 }}{ }$ | ${ }_{\text {S.779,417.20 }}$ | $\stackrel{\text { S0.00 }}{ }$ | $\stackrel{5000}{ }$ | ¢-77,417.20 | ${ }_{50.00}$ | 50.00 | ${ }_{\text {s-779,47.20 }}$ | $\stackrel{500}{ }$ |

0203
10000
00
001
departamento de rec. materiales y servicios generales SERVICIOS PERSONALES
objetivo estrategico generico
00
001 02032050300102113011

02032050300102131011
02032050300102132041
02032050300102132051

## 050300102159031

02032050300103113011
02032050300103131011
02032050300103132041
02032050300103132051
02032050300103159031
TOTAL PROYECTO
total obj. estrategico
total capítulo
20000

| \$25,267.00 | \$52,717.16 | \$123,752.00 |
| :---: | :---: | :---: |
| \$1,497.65 | \$3,188.00 | \$5,693.00 |
| \$0.00 | \$0.00 | \$15,115.60 |
| \$0.00 | \$0.00 | \$39,640.00 |
| \$4,050.00 | \$4,006.00 | \$10,959.50 |
| \$25,267.00 | \$0.00 | \$142,466.66 |
| \$1,497.65 | \$0.00 | \$8,379.50 |
| \$0.00 | \$0.00 | \$15,115.60 |
| \$0.00 | \$0.00 | \$39,640.00 |
| \$4,050.00 | \$0.00 | \$8,013.00 |
| \$61,629.30 | \$59,911.16 | \$408,774.86 |
| \$61,629.30 | \$59,911.16 | \$408,774.86 |
| \$61,629.30 | \$59,911.16 | \$408,774.86 |

materiales y suministros

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

OBJETIVO ESTRATEGICO GENERICO 020320503002012110

02032050300201296011
02032050300202211011
02032050300202214011
02032050300202215011 02032050300202215031 02032050300202216011 02032050300202221021 02032050300202236011 02032050300202237011 02032050300202241011 02032050300202242011 02032050300202243011 02032050300202246011 02032050300202247011 02032050300202248011 02032050300202249011

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| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 02032050300202251011 | \$0.00 | 50.00 | ${ }_{545,285.45}$ | . $445,285.45$ | 50.00 | . $545,285.45$ | 50.00 | 0.00 | 50.00 | . $545,285.45$ | S0.00 | 50.00 | . $445,285.45$ | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02032050300202252011 | \$0.00 | \$0.00 | \$7,414.50 | -97,414.50 | ${ }_{50.00}$ | . $97,414.50$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | S7,414.50 | 50.00 | ${ }_{50.00}$ | - $57,414.50$ | ${ }_{50.00}$ |
| 02032050300202256011 | \$0.00 | 50.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | 0.00 | \$0.00 | \$1,000.00 | \$0.00 | 50.00 | \$1,000.00 | 50.00 |
| 02032050300202261021 | \$0.00 | 50.00 | S44,100.00 | - $544,100.00$ | 50.00 | . $544,100.00$ | 50.00 | 0.00 | S0.00 | . $544,100.00$ | S0.00 | 50.00 | -544,100.00 | \$0.00 |
| 02032050300202271011 | \$0.00 | 50.00 | 543,750.00 | . $543,750.00$ | \$0.00 | . $543,750.00$ | 50.00 | 0.00 | \$0.00 | . $543,750.00$ | 50.00 | 50.00 | -543,750.00 | \$0.00 |
| 02032050300202291011 | \$0.00 | \$0.00 | \$4,500.00 | \$4,500.00 | 50.00 | \$4,500.00 | \$0.00 | 0.00 | \$0.00 | \$4,500.00 | \$0.00 | 50.00 | \$4,500.00 | 50.00 |
| 02032050300202929011 | \$0.00 | 50.00 | \$1,500.00 | - $91,500.00$ | 50.00 | -81,500.00 | \$0.00 | 0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | . $91,500.00$ | 50.00 |
| 02032050300202293011 | 50.00 | 50.00 | \$1,000.00 | \$1,000.00 | 50.00 | \$1,000.00 | \$0.00 | 0.00 | 50.00 | \$1,000.00 | S0.00 | 50.00 | \$1,000.00 | 50.00 |
| 02032250300203211011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 |
| 02032050300203214011 | \$0.00 | \$5,000.00 | \$5,000.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | S0.00 | 50.00 | 50.00 | 50.00 |
| 02032050300203215011 | \$0.00 | 50.00 | \$5,000.00 | . $55,000.00$ | \$0.00 | \$5,000.00 | 50.00 | 0.00 | \$0.00 | \$5,000.00 | S0.00 | \$0.00 | . $55,000.00$ | 50.00 |
| 02032050300203215031 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 02032250300203216011 | \$0.00 | \$23,000.00 | 50.00 | \$23,000.00 | 50.00 | \$23,000.00 | \$0.00 | 0.00 | \$0.00 | \$23,000.00 | 50.00 | 50.00 | \$23,000.00 | \$0.00 |
| 02032050300203221021 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 |
| 02032250300203223011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 02032050300203231011 | \$0.00 | S600.00 | s0.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | 0.00 | \$0.00 | \$600.00 | S0.00 | 50.00 | S600.00 | \$0.00 |
| 02032050300203235011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 |
| 02032050300203236011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 02032050300203237011 | \$0.00 | S0.00 | \$2,179.22 | \$2,179.22 | 50.00 | - $52,179.22$ | \$0.00 | 0.00 | 50.00 | - $52,179.22$ | S0.00 | 50.00 | - $52,179.22$ | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
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| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 02032050300203241011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02032050300203242011 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | s0.00 | s0.00 | s0.00 | \$0.00 |
| 02032050300203243011 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | S0.00 | \$0.00 | 50.00 | 50.00 |
| 02032050300203246011 | 90.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 02032050300203247011 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }^{50.00}$ | 0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300203248011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 |
| 02032050300203249011 | \$0.00 | ${ }_{55,000.00}$ | 50.00 | 55,00.00 | \$0.00 | ${ }_{55,000.00}$ | \$0.00 | 0.00 | \$0.00 | 55,000.00 | \$0.00 | \$0.00 | \$5,000.00 | ${ }_{50.00}$ |
| 02032050300203251011 | ${ }_{50.00}$ | \$17,000.00 | ${ }_{50.00}$ | \$17,000.00 | ${ }_{50.00}$ | \$17,000.00 | ${ }_{\text {\$0.00 }}$ | 0.00 | \$0.00 | \$17,000.00 | \$0.00 | ${ }_{50.00}$ | \$17,000.00 | ${ }_{50.00}$ |
| 02032050300203252011 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | 50.00 | S0.00 |
| 02032050300203253011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 |
| 02032250300203256011 | \$0.00 | \$200.00 | 50.00 | \$200.00 | \$0.00 | S200.00 | \$0.00 | 0.00 | \$0.00 | \$200.00 | 50.00 | 50.00 | \$200.00 | \$0.00 |
| 02032250300203261021 | 50.00 | \$27,500.00 | 50.00 | \$27,500.00 | 50.00 | \$27,500.00 | \$0.00 | 0.00 | 50.00 | S27,500.00 | S0.00 | 50.00 | \$27,500.00 | s0.00 |
| 02032050300203271011 | \$0.00 | 50.00 | \$36,250.00 | . $36,250.00$ | 50.00 | . $336,250.00$ | \$0.00 | 0.00 | \$0.00 | . $336,250.00$ | \$0.00 | 50.00 | - $536,250.00$ | 50.00 |
| 02032050300203291011 | \$0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 |
| 02032050300203292011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 |
| 02032250300203293011 | 50.00 | S0.00 | \$1,950.00 | - $81,950.00$ | 50.00 | -51,950.00 | \$0.00 | 0.00 | \$0.00 | \$1,950.00 | 50.00 | 50.00 | - $81,950.00$ | \$0.00 |
| 02032250300203294011 | \$0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | \$0.00 |
| 02032050300203296011 | 50.00 | S600.00 | S600.00 | 50.00 | 50.00 | 50.00 | 90.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | s0.00 | 50.00 |
| 02032050300203298011 | \$0.00 | \$1,800.00 | ${ }^{50.00}$ | $\stackrel{\$ 1,800.00}{ }$ | 50.00 | 51,800.00 | \$0.00 | 0.00 | \$0.00 | \$1,800.00 | S0.00 | 50.00 | \$1,800.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
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Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 02032050300202331011 | \$0.00 | 50.00 | \$5,600.00 | . $95,600.00$ | 50.00 | -55,600.00 | \$0.00 | 0.00 | 50.00 | -95,600.00 | S0.00 | 50.00 | -95,600.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02032050300202336031 | \$0.00 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ |
| 02032050300202338011 | ${ }_{\text {S0.00 }}$ | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | S0.00 | S0.00 | 50.00 | 50.00 | 50.00 |
| 02032050300202341011 | \$0.00 | 50.00 | \$3,500.00 | \$3,500.00 | 50.00 | - $53,500.00$ | 50.00 | 0.00 | S0.00 | S3,500.00 | S0.00 | 50.00 | - $93,500.00$ | \$0.00 |
| 02032050300202345011 | \$0.00 | 50.00 | \$15,750.00 | \$15,750.00 | \$0.00 | . $15,7550.00$ | \$0.00 | 0.00 | \$0.00 | . $1515,750.00$ | 50.00 | 50.00 | - $15,750.00$ | \$0.00 |
| 02032050300202347011 | \$0.00 | \$0.00 | \$10,931.00 | . $\$ 10,931.00$ | 50.00 | . $110,931.00$ | \$0.00 | 0.00 | \$0.00 | . $510,931.00$ | \$0.00 | 50.00 | - $510,931.00$ | 50.00 |
| 02032050300202358011 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 |
| 02032050300202359011 | \$0.00 | 50.00 | \$5,000.00 | -55,000.00 | 50.00 | - $55,000.00$ | 50.00 | 0.00 | \$0.00 | - $55,000.00$ | 50.00 | 50.00 | . $55,000.00$ | \$0.00 |
| 02032050300202376021 | \$0.00 | 50.00 | \$10,500.00 | \$10,500.00 | \$0.00 | - 10,500000 | 50.00 | 0.00 | \$0.00 | . $510,500.00$ | 50.00 | 50.00 | - $510,500.00$ | \$0.00 |
| 02032050300202392011 | \$0.00 | 50.00 | \$12,000.00 | \$12,000.00 | 50.00 | . $112,000.00$ | 50.00 | 0.00 | \$0.00 | . $512,000.00$ | 50.00 | 50.00 | -512,000.00 | 50.00 |
| 02032050300202395011 | \$0.00 | 50.00 | \$28,173.50 | . $\$ 28,173.50$ | \$0.00 | . $528,173.50$ | 50.00 | 0.00 | \$0.00 | -528,173.50 | 50.00 | 50.00 | -528,173.50 | 50.00 |
| 02032050300202398011 | \$0.00 | 50.00 | \$120,000.00 | \$120,000.00 | \$0.00 | . $\$ 120,000.00$ | \$0.00 | 0.00 | \$0.00 | . $1120,000.00$ | \$0.00 | 50.00 | . $1120,000.00$ | \$0.00 |
| 02032250300203311011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | S0.00 | \$0.00 |
| 02032050300203313011 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 | S0.00 | 50.00 | 50.00 | 50.00 |
| 02032250300203314011 | \$0.00 | \$16,000.00 | 50.00 | \$16,000.00 | \$0.00 | \$16,000.00 | 50.00 | 0.00 | \$0.00 | \$16,000.00 | \$0.00 | 50.00 | \$16,000.00 | 50.00 |
| 02032050300203315011 | \$0.00 | \$2,500.00 | s0.00 | \$2,50.00 | \$0.00 | \$2,500.00 | \$0.00 | 0.00 | \$0.00 | \$2,500.00 | S0.00 | 50.00 | \$2,500.00 | \$0.00 |
| 02032050300203317011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 |
| 02032050300203318011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | s0.00 | 50.00 |
| 02032050300203322011 | \$0.00 | S0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 02032050300203382011 | s0.00 | S600.00 | 50.00 | \$600.00 | \$0.00 | 5600.00 | \$0.00 | 0.00 | 90.00 | S600.00 | 50.00 | 50.00 | S600.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02032050300203382021 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 02032050300203392011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | S0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 02032050300203392031 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 02032050300203395011 | \$0.00 | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | \$0.00 | \$0.00 | 0.00 | ${ }^{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 |
| 02032050300203398011 | \$0.00 | 50.00 | S281,96.00 | S281,196.00 | \$0.00 | \$288,196.00 | \$0.00 | 0.00 | \$0.00 | \$281,196.00 | 50.00 | \$0.00 | S281,96.00 | 50.00 |
| total provecto | \$0.00 | \$661,145.00 | ${ }_{\text {S614,805.50 }}$ | \$.553,660.50 | \$0.00 | ${ }_{\text {S.553,660.50 }}$ | \$0.00 |  | \$0.00 | \$.553,660.50 | 50.00 | \$0.00 | \$.553,660.50 | 50.00 |
| 003 Rec Ex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02032250300303351011 | \$0.00 | 50.00 | \$29,200.00 | - $529,200.00$ | \$0.00 | - $529,200.00$ | \$0.00 | 0.00 | \$0.00 | -529,200.00 | 50.00 | \$0.00 | -529,200.00 | 50.00 |
| 020322503003033555012 | \$0.00 | 50.00 | $\underline{\text { s1, 879,342.92 }}$ | - $51,879,342.92$ | \$0.00 | - $51,879,342.92$ | \$0.00 | 0.00 | \$0.00 | \$1,879,342.92 | 50.00 | \$0.00 | - $51,879,342.92$ | \$0.00 |
| 02032050300303357011 | \$0.00 | 50.00 | \$2.80 | . 52.80 | \$0.00 | . 52.80 | \$0.00 | 0.00 | \$0.00 | - 52.80 | 50.00 | \$0.00 | \$2.80 | 50.00 |
| total provecto | s0.00 | 50.00 | \$1,908,545.72 | ${ }_{\text {s-1,908,545.72 }}$ | \$0.00 | \$-1,908,545.72 | \$0.00 |  | \$0.00 | ${ }_{\text {s-1, } 1,008,545.72}$ | S0.00 | \$0.00 | \$-1,908,545.72 | 50.00 |
| total obj. Estrategico | \$0.00 | S61,145.00 | \$2,523,351.22 | ${ }_{\text {s-2,462,206.22 }}$ | \$0.00 | \$-2,462,206.22 | \$0.00 |  | \$0.00 | ${ }_{\text {s-2,462,206.22 }}$ | s0.00 | \$0.00 | $\frac{\text { s-2,462,206.22 }}{}$ | 50.00 |
| total capitulo | s0.00 | S661,145.00 | $\stackrel{\text { \$2,523,351.22 }}{ }$ | $\stackrel{\text { s-2,462,206.22 }}{ }$ | \$0.00 | ${ }_{\text {S-2,462,206. } 22}$ | \$0.00 |  | \$0.00 | $\stackrel{\text { s-2,462,206.22 }}{ }$ | s0.00 | \$0.00 | ${ }_{\text {s-2,462,206.22 }}$ | s0.00 |
| 50000 BIENES | Ebles | Gibles |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 ObJet | ogener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Adminis |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02032050300201511012 | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | 50.00 | 50.00 | \$0.00 | 0.00 | 50.00 | ${ }^{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| 02032250300201515012 | \$0.00 | 50.00 | \$16,000.00 | - $116,000.00$ | 50.00 | . $116,000.00$ | \$0.00 | 0.00 | \$0.00 | - $16,000.00$ | 50.00 | \$0.00 | \$16,000.00 | 50.00 |
| 02032250300201519012 | 50.00 | 50.00 | \$16,000.00 | -516,000.00 | 50.00 | . $116,000.00$ | \$0.00 | 0.00 | \$0.00 | - $116,000.00$ | 50.00 | \$0.00 | \$16,000.00 | 50.00 |
| 02032050300201521012 | \$0.00 | 50.00 | \$31,000.00 | ${ }_{\text {- } 531,000.00}$ | 50.00 | ${ }_{-53,000.00}$ | \$0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {- } 531,000.00}$ | 50.00 | \$0.00 | ${ }_{\text {- } 531,000.00}$ | \$0.00 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 02032050300201523012 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02032250300201541032 | 50.00 | 50.00 | \$16,500.00 | - $116,500.00$ | ${ }_{50.00}$ | - $116,500.00$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | . $116,500.00$ | 50.00 | 50.00 | \$16,500.00 | ${ }_{50.00}$ |
| 02032050300201542012 | 50.00 | 50.00 | \$20,000.00 | . $520,000.00$ | \$0.00 | -520,000.00 | \$0.00 | 0.00 | \$0.00 | - $520,000.00$ | 50.00 | 50.00 | \$ $520,000.00$ | \$0.00 |
| 02032050300201561012 | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | \$0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 |
| 02032050300201562012 | 50.00 | 50.00 | S18,200.00 | . $18,200.00$ | \$0.00 | . $188,200.00$ | . 5310.34 | 0.00 | \$0.00 | . $117,889.66$ | 50.00 | . 5310.34 | . $188,200.00$ | 50.00 |
| 02032050300201564012 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 |
| 02032050300201565012 | 50.00 | 50.00 | \$4,100.00 | . $54,100.00$ | \$0.00 | \$4,100.00 | 50.00 | 0.00 | \$0.00 | \$4,100.00 | \$0.00 | 50.00 | \$4,100.00 | 50.00 |
| 02032050300201566012 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 02032050300201567012 | 50.00 | 50.00 | \$10,000.00 | - $110,000.00$ | \$0.00 | - $110,000.00$ | 50.00 | 0.00 | \$0.00 | - $110,000.00$ | 50.00 | 50.00 | \$110,000.00 | 50.00 |
| 02032050300201578012 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 02032250300201591012 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| total proyecto | 50.00 | \$0.00 | \$131,800.00 | \$.131,800.00 | \$0.00 | s.131,800.00 | ¢-310.34 |  | \$0.00 | \$-131,489.66 | 50.00 | ${ }_{\text {s-310.34 }}$ | s-131,800.00 | 50.00 |
| total obj. Estrategico | 50.00 | 50.00 | \$131,800.00 | \$-131,800.00 | \$0.00 | ¢-131,800.00 | ¢-310.34 |  | \$0.00 | 5-131,489.66 | 50.00 | ${ }_{5} 5.310 .34$ | s-13,800.00 | \$0.00 |
| total capitulo | 50.00 | \$0.00 | \$131,800.00 | \$.131,800.00 | \$0.00 | \$.131,800.00 | \$-310.34 |  | \$0.00 | \$-131,489.66 | 50.00 | ${ }_{5} 5.310 .34$ | s-13,800.00 | 50.00 |
| total dependencia | \$661,629.30 | \$202,256.16 | \$3,396,276.00 | $\stackrel{5-3,132,390.54}{ }$ | \$0.00 | $\stackrel{\text { s.3,132,390.54 }}{ }$ | ${ }_{5} 5310.34$ |  | \$0.00 | $\stackrel{\text { s-3,132,080.20 }}{ }$ | 50.00 | ${ }_{5-310.34}$ | ${ }_{5}^{5-3,132,390.54}$ | 50.00 |
| 0204 DEPAR | Centro de | Uto Y mante | nimento |  |  |  |  |  |  |  |  |  |  |  |
| 10000 SERVIC | ales |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objet | GICOGENER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020420503000102113011 | \$24,104.50 | \$30,772.00 | \$78,069.00 | . $523,192.50$ | \$0.00 | . $523,192.50$ | 50.00 | 0.00 | \$0.00 | . $523,192.50$ | 50.00 | 50.00 | . $\mathbf{2 3 , 1 9 2 . 5 0}$ | 50.00 |
| 02042050300102131011 | ${ }_{\text {S1,604.55 }}$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { \$297.50 }}{ }$ | $\stackrel{\text { \$1,307.05 }}{ }$ | \$0.00 | \$1,307.05 | ${ }_{50.00}$ | 0.00 | \$0.00 | \$1,307.05 | 50.00 | 50.00 | $\stackrel{\text { \$1,307.05 }}{ }$ | $\stackrel{5000}{ }$ |

# INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA 

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | compromiso $\underset{\text { SEVENGAR }}{\substack{\text { SIN } \\ \text { Den }}}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIOO | DEVENG <br> SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

subdireccion academica
servicios personales objetivo estrategico generico
00
$001 \quad$ Nomina Academico
$03012050300102113011 \quad \stackrel{\$ 174,168.00}{ }$
03012050300102113041
03012050300102121011
03012050300102131011
03012050300102132041
03012050300102132051
03012050300102159011
03012050300102159031
03012050300103113011
03012050300103113041
03012050300103121011
03012050300103131011
03012050300103132041
03012050300103132051
03012050300103159011
03012050300103159031







INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total provecto | S401,819.20 | \$319,897.00 | \$1,442,362.20 | \$.720,646.00 | \$0.00 | S-720,646.00 | \$0.00 |  | \$0.00 | \$-720,646.00 | 50.00 | 50.00 | \$-720,646.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total obj. Estrategico | 5401,819.20 | 5319,897.00 | S1,442,362.20 | s.720,646.00 | \$0.00 | s.720,646.00 | S0.00 |  | 50.00 | \$.720,646.00 | 50.00 | S0.00 | \$.720,646.00 | 50.00 |
| total capitulo | \$401,899.20 | \$319,897.00 | $\stackrel{\text { s1,442,362.20 }}{ }$ | ${ }_{\text {s.720,64.00 }}$ | \$0.00 | ${ }_{\text {s.720,646.00 }}$ | ${ }^{50.00}$ |  | \$0.00 | s-720,646.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{\text {s-720,64.00 }}$ | ${ }_{50.00}$ |
| 20000 mater | mmintros |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 овjet | tegico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Admini | cademica |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300201211011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300201221021 | 50.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300202211011 | 50.00 | 50.00 | \$2,70.00 | \$2,700.00 | \$0.00 | \$2,700.00 | \$0.00 | 0.00 | \$0.00 | \$2,700.00 | 50.00 | \$0.00 | \$2,700.00 | \$0.00 |
| 03012050300202212011 | 50.00 | 50.00 | ${ }_{56,37.50}$ | ${ }_{\text {. } 56,307.50}$ | \$0.00 | - $96,307.50$ | \$0.00 | 0.00 | \$0.00 | ${ }^{56,307.50}$ | 50.00 | \$0.00 | . $86,307.50$ | \$0.00 |
| 03012050300202246011 | ${ }_{50.00}$ | 50.00 | \$111.00 | . 5111.00 | \$0.00 | .511.00 | 50.00 | 0.00 | \$0.00 | . 5111.00 | 50.00 | \$0.00 | S111.00 | 50.00 |
| 03012050300202271011 | 50.00 | 50.00 | \$1,798.00 | \$1,798.00 | S0.00 | -51,798.00 | \$0.00 | 0.00 | \$0.00 | \$1,798.00 | 50.00 | 50.00 | \$1,798.00 | 50.00 |
| 03012050300202291011 | 50.00 | 50.00 | \$549.99 | -5649.99 | \$0.00 | .5549.99 | \$0.00 | 0.00 | \$0.00 | -5549.99 | 50.00 | \$0.00 | -5549.99 | 50.00 |
| 03012050300203211011 | 50.00 | 50.00 | \$14,508.93 | . $14,508.93$ | \$0.00 | S14,508.93 | \$0.00 | 0.00 | \$0.00 | - $14,508.93$ | s0.00 | \$0.00 | . $14,508.93$ | \$0.00 |
| 03012050300203212011 | 50.00 | 50.00 | \$1,496.08 | . $81,496.08$ | \$0.00 | - $51,496.08$ | \$0.00 | 0.00 | 50.00 | \$1,496.08 | 50.00 | 50.00 | \$1,496.08 | 50.00 |
| 03012050300203214011 | 50.00 | 50.00 | \$126.08 | -5126.08 | 50.00 | .5126.08 | \$0.00 | 0.00 | \$0.00 | . 5126.08 | 50.00 | \$0.00 | . 5126.08 | 50.00 |
| 03012050300203221021 | 50.00 | 50.00 | \$4,000.00 | \$4,000.00 | S0.00 | - $4,000.00$ | \$0.00 | 0.00 | 50.00 | -54,000.00 | 50.00 | 50.00 | - $94,000.00$ | 50.00 |
| 03012050300203246011 | 50.00 | 50.00 | \$111.90 | \$111.90 | 50.00 | . 8111.90 | \$0.00 | 0.00 | \$0.00 | \$111.90 | 50.00 | \$0.00 | \$111.90 | 50.00 |
| 03012055300203249011 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300203271011 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | \$1,798.00 | \$1,798.00 | $\stackrel{\text { S0.00 }}{ }$ | $\stackrel{-1,798.00}{ }$ | $\stackrel{\text { S0.00 }}{ }$ | 0.00 | $\stackrel{5000}{ }$ | \$1,798.00 | ${ }_{50.00}$ | $\stackrel{5000}{ }$ | \$1,798.00 | $\stackrel{5000}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{array}{c\|} \text { PRE- } \\ \text { COMPROMISos } \end{array}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { COMPRE- } \begin{array}{c} \text { PRISOS } \\ \text { COMPROMETER } \end{array} \\ & \text { SOMN } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE $\xrightarrow{\text { SIN }}$ DEVENGAR | EJERCIDO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03012050300403211011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03012050300043212011 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | S0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| 03012050300403214011 | \$0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 03012050300043321041 | \$0.00 | \$0.00 | 50.00 | ${ }^{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 50.00 |
| 030120553000403248011 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |
| 03012050300403249011 | \$0.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300403372011 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 50.00 |
| 03012050300403294011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |
| total provecto | 50.00 | S0.00 | \$3,012.00 | \$-3,012.00 | S0.00 | S-3,012.00 | 50.00 |  | \$0.00 | S-3,012.00 | 50.00 | \$0.00 | ¢-3,012.00 | \$0.00 |
| total obj. estrategico | 50.00 | \$0.00 | ${ }_{\text {¢ } 39,119.48}$ | ${ }_{\text {s-39,119.48 }}$ | \$0.00 | ${ }_{\text {s.3, } 3,119.48}$ | 50.00 |  | \$0.00 | ${ }_{5.39,119.48}$ | 50.00 | \$0.00 | ${ }_{\text {s-3, }}$,19,488 | \$0.00 |
| total capitulo | 50.00 | \$0.00 | ${ }_{\text {\$39,119.48 }}$ | ${ }_{\text {S.39,119.48 }}$ | \$0.00 | 5.39,119,48 | 50.00 |  | \$0.00 | ${ }_{5} 5.39,199.48$ | 50.00 | 50.00 | s-39,119.48 | 50.00 |
| 30000 SERVIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objet | GENER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Adminis |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120503002013355031 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300201382011 | \$0.00 | S0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300202322011 | 50.00 | 50.00 | \$2,045.00 | \$2,045.00 | 50.00 | \$2,045.00 | 50.00 | 0.00 | \$0.00 | \$2,045.00 | 50.00 | \$0.00 | \$2,045.00 | 50.00 |
| 03012050300202323011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | \$0.00 | 50.00 |
| 03012050300202325021 | \$0.00 | S0.00 | \$2,600.00 | S2,600.00 | S0.00 | - $52,600.00$ | 50.00 | 0.00 | \$0.00 | \$2,600.00 | S0.00 | \$0.00 | - $52,600.00$ | \$0.00 |
| 03012050300202336031 | \$0.00 | \$0.00 | ${ }_{\text {27,000.00 }}$ | . 277,000000 | \$0.00 | . 527,000000 | 50.00 | 0.00 | \$0.00 | \$227,000.00 | 50.00 | \$0.00 | -527,000.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOs } \\ & \text { SN } \\ & \text { SOMPRETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIDO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03012050300202375041 | \$0.00 | 50.00 | \$113,399.96 | -8113,399.96 | 50.00 | . $5113,399.96$ | \$0.00 | 0.00 | 50.00 | .5113,399.96 | 50.00 | 50.00 | . $1113,399.96$ | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03012050300202382011 | \$0.00 | ${ }_{50.00}$ | ${ }_{\text {s } 33,231.50}$ | . $535,231.50$ | \$0.00 | ${ }_{\text {¢ } 33,231.50}$ | \$0.00 | 0.00 | 50.00 | ${ }_{\text {¢ } 33,231.50}$ | 50.00 | 50.00 | ${ }_{\text {¢ }}^{535,231.50}$ | 50.00 |
| 03012050300203318011 | \$0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | ${ }_{50.00}$ | S0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300203322011 | \$0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ |
| 03012050300203323011 | \$0.00 | 50.00 | \$1,000.00 | -51,000.00 | \$0.00 | \$1,000.00 | 50.00 | 0.00 | 50.00 | \$1,000.00 | 50.00 | 50.00 | \$1,000.00 | 50.00 |
| 03012050300203325021 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300203336021 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300203336031 | S0.00 | 50.00 | S1,677.00 | S1,677.00 | \$0.00 | \$1,677.00 | S0.00 | 0.00 | \$0.00 | \$1,677.00 | 50.00 | \$0.00 | \$1,677.00 | \$0.00 |
| 03012050300203375041 | \$0.00 | \$250.00 | ¢8,254.00 | -58,004.00 | \$0.00 | . $98,004.00$ | \$0.00 | 0.00 | ${ }^{50.00}$ | -58,004.00 | \$0.00 | ${ }_{50.00}$ | -58,004.00 | 50.00 |
| 03012050300203382011 | \$0.00 | 50.00 | \$16,091.50 | . $116,091.50$ | \$0.00 | - $116,091.50$ | S0.00 | 0.00 | 50.00 | - $116,091.50$ | 50.00 | 50.00 | . $116,091.50$ | 50.00 |
| total proyecto | \$0.00 | \$220.00 | ${ }_{\text {\$207,298.96 }}$ | ${ }_{\text {s-207,048.96 }}$ | \$0.00 | \$-207,048.96 | \$0.00 |  | \$0.00 | \$-207,048.96 | \$0.00 | \$0.00 | ${ }_{\text {s-207,04.96 }}$ | 50.00 |
| 003 | novacio |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300302315011 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300302331011 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300302334011 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300302362011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300302363011 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300302372041 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03012050300302375041 | S0.00 | S0.00 | \$0.00 | 50.00 | 50.00 | ${ }^{50.00}$ | S0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | 50.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | (compremisos | PRESUPUESTO VIGENTESIN PRE COMPROMETER | COMPROMETIDO | porcentaje COMPROMETIDO | PRE- SOMISOS SIN COMPROMETER | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBELE } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VGENTE } \\ \text { SNE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENG } \\ \text { SJERC } \\ \text { SJI } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 005 Rec |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 030120503005033333033 | S0.00 | 50.00 | \$30,000.00 | . $330,000.00$ | 50.00 | . $330,000.00$ | S0.00 | 0.00 | \$0.00 | . $33,000.00$ | 50.00 | 50.00 | \$30,000.00 | \$0.00 |
| 03012050300503334013 | \$0.00 | $\stackrel{\text { 50.00 }}{ }$ | ${ }_{\$ 30,000.00}$ | - $530,000.00$ | \$0.00 | - $530,000.00$ | \$0.00 | 0.00 | \$0.00 | - $530,000.00$ | 50.00 | \$0.00 | $\stackrel{.530,000.00}{ }$ | ${ }_{50.00}$ |
| 030120503005033355043 | ${ }_{\text {S0.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {220,000.00 }}$ | ${ }_{-920,000.00}$ | ${ }_{\text {S0.00 }}$ | -520,000.00 | \$0.00 | 0.00 | \$0.00 | . $220,000.00$ | 50.00 | \$0.00 | \$20,000.00 | \$0.00 |
| total provecto | \$0.00 | 50.00 | \$88,000.00 | ¢ $880,000.00$ | \$0.00 | \$.80,000.00 | \$0.00 |  | 50.00 | ${ }_{\text {s.80,000.00 }}$ | 50.00 | S0.00 | 5.80,000.00 | 50.00 |
| total obj estrategico | \$0.00 | \$250.00 | S287, 298.96 | s-287,04.96 | \$0.00 | \$-287,048.96 | \$0.00 |  | \$0.00 | \$-287,048.96 | 50.00 | \$0.00 | \$-287,048.96 | \$0.00 |
| total capitulo | \$0.00 | \$250.00 | ${ }_{5287,298.96}$ | ${ }_{\text {s-287,048.96 }}$ | ${ }_{50.00}$ | \$-28,048.96 | \$0.00 |  | ${ }_{50.00}$ | \$-28,048.96 | 50.00 | ${ }_{50.00}$ | ${ }_{\text {s-287,04.96 }}$ | \$0.00 |
| 40000 TRA | nacion | $1010{ }^{\text {Y }} \mathrm{O}$ | as ayudas |  |  |  |  |  |  |  |  |  |  |  |
| 00 OBJ | gener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Adm |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300201441012 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03012050300201441032 | \$0.00 | 50.00 | \$19,000.00 | \$ $\$ 19,000.00$ | \$0.00 | - $19,000.00$ | \$0.00 | 0.00 | \$0.00 | $\stackrel{-19,000.00}{ }$ | 50.00 | \$0.00 | $\stackrel{\text { ¢19,000.00 }}{ }$ | \$0.00 |
| total proyecto | \$0.00 | 50.00 | \$19,000.00 | ${ }_{\text {S-19,000.00 }}$ | \$0.00 | \$-19,000.00 | 50.00 |  | \$0.00 | s-19,000.00 | 50.00 | \$0.00 | S-19,000.00 | 50.00 |
| total obj estrategico | \$0.00 | 50.00 | \$19,000.00 | S-19,000.00 | \$0.00 | \$-19,000.00 | \$0.00 |  | \$0.00 | s-19,000.00 | \$0.00 | \$0.00 | S-19,000.00 | 50.00 |
| total capitulo | \$0.00 | 50.00 | $\xrightarrow{\text { \$19,000.00 }}$ | s-19,000.00 | \$0.00 | \$-19,000.00 | \$0.00 |  | \$0.00 | s-19,000.00 | 50.00 | \$0.00 | s-19,000.00 | ${ }_{50.00}$ |
| 50000 BIEN | Ebles | bles |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 овл | gener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Adm |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300201521012 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| total proyecto | \$0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | $\stackrel{\text { S0.00 }}{ }$ |  | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ |
| 004 Cert |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300401519012 | \$0.00 | 50.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | 0.00 | \$0.00 | . $118,000.00$ | 50.00 | \$0.00 | \$18,000.00 | \$0.00 |
| 03012050300401569012 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | compremisos | PRESUPUESTO VIGENTE COMIN PRE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE: } \\ \text { CORPOISOS } \\ \text { SOMPNETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ $\begin{aligned} & \text { SIN } \\ & \text { DEVENGA } \end{aligned}$ | PRESUPUESTO VIGENTE SIN <br> devengar | EJERCIIOO | DEVENG SII EJPRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



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INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03022050300202211011 | \$0.00 | \$0.00 | \$2,300.00 | -52,30.00 | 50.00 | - $52,300.00$ | 50.00 | 0.00 | 50.00 | - $52,300.00$ | \$0.00 | 50.00 | - $52,300.00$ | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03022050300202212011 | \$0.00 | 50.00 | \$1,200.00 | - 1,200000 | S0.00 | \$1,200.00 | 50.00 | 0.00 | \$0.00 | \$1,200.00 | 50.00 | S0.00 | \$1,200.00 | 50.00 |
| 03022050300202246011 | \$0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03022050300202291011 | \$0.00 | \$0.00 | 50.00 | ${ }^{50.00}$ | \$0.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 50.00 |
| 03022050300233211011 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03022050300203212011 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 03022050300203246011 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 50.00 |
| 03022050300203291011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| total proyecto | 50.00 | S0.00 | \$3,500.00 | ¢-3,500.00 | S0.00 | \$-3,500.00 | 50.00 |  | \$0.00 | ${ }_{\text {S-3,500.00 }}$ | 50.00 | \$0.00 | ${ }_{5 \cdot 3,500.00}$ | \$0.00 |
| total obj. Estrategico | 50.00 | \$0.00 | \$3,500.00 | ${ }_{\text {s-3,500.00 }}$ | \$0.00 | ${ }_{\text {s.3,500.00 }}$ | 50.00 |  | \$0.00 | ${ }_{\text {\$-3,500.00 }}$ | 50.00 | \$0.00 | ${ }_{5} \cdot 3,500.00$ | \$0.00 |
| total capitulo | 50.00 | \$0.00 | \$3,500.00 | ¢-3,500.00 | \$0.00 | $\stackrel{\text { s.3,500.00 }}{ }$ | 50.00 |  | \$0.00 | ${ }_{\text {\$-3,500.00 }}$ | 50.00 | 50.00 | ${ }_{\text {S-3,500.00 }}$ | 50.00 |
| 30000 SERVIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 ObJET | GENER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Isic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03022050300202322011 | \$0.00 | 50.00 | \$2,045.00 | -52,045.00 | 50.00 | \$2,045.00 | 50.00 | 0.00 | \$0.00 | -52,045.00 | 50.00 | \$0.00 | \$2,045.00 | 50.00 |
| 03022050300202323011 | \$0.00 | S0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03022050300202325021 | 50.00 | 50.00 | \$2,955.00 | -52,955.00 | 50.00 | \$2,955.00 | 50.00 | 0.00 | \$0.00 | \$2,955.00 | 50.00 | \$0.00 | \$2,955.00 | 50.00 |
| 03022050300202375041 | \$0.00 | 50.00 | \$29,955.98 | - $529,955.98$ | 50.00 | -529,955.98 | 50.00 | 0.00 | \$0.00 | -529,955.98 | S0.00 | \$0.00 | . $229,955.98$ | 50.00 |
| 03022050300202382011 | 50.00 | S0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | \$0.00 | S0.00 | \$0.00 | 50.00 | \$0.00 |
| 03022050300203322011 | \$0.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03022050300203323011 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03022050300203325021 | \$0.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03022050300203375041 | \$0.00 | S0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | S0.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03022050300203382011 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| total proyecto | \$0.00 | \$0.00 | ${ }_{\text {\$34,955.98 }}$ | ${ }_{5-34,955.98}$ | \$0.00 | \$.34,955.98 | \$0.00 |  | \$0.00 | ${ }_{\text {s.34,955.98 }}$ | 50.00 | \$0.00 | ${ }_{\text {S.34,955.98 }}$ | 50.00 |
| 003 Recex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03022050300303331041 | \$0.00 | 50.00 | \$130,000.00 | . $1130,000.00$ | \$0.00 | . $1313,000.00$ | \$0.00 | 0.00 | \$0.00 | . $1310,000.00$ | 50.00 | \$0.00 | . $1130,000.00$ | 50.00 |
| 03022050300303334011 | \$0.00 | S0.00 | \$66,000.00 | . $560,000.00$ | \$0.00 | -560,000.00 | S0.00 | 0.00 | \$0.00 | - $560,000.00$ | 50.00 | \$0.00 | . $960,000.00$ | \$0.00 |
| 03022050300303375041 | 50.00 | 50.00 | \$50,000.00 | . $550,000.00$ | \$0.00 | .550,000.00 | 50.00 | 0.00 | \$0.00 | .550,000.00 | 50.00 | \$0.00 | .550,000.00 | 50.00 |
| 03022050300303392011 | \$0.00 | 50.00 | \$10,000.00 | \$110,000.00 | \$0.00 | - $110,000.00$ | 50.00 | 0.00 | \$0.00 | - $110,000.00$ | 50.00 | \$0.00 | - $110,000.00$ | \$0.00 |
| total proyecto | \$0.00 | \$0.00 | \$250,000.00 | s-250,00.00 | \$0.00 | \$-250,000.00 | \$0.00 |  | \$0.00 | \$-25,000.00 | 50.00 | \$0.00 | \$250,00.00 | 50.00 |
| total obj. Estrategico | \$0.00 | \$0.00 | \$284,955.98 | \$-284,95.98 | \$0.00 | \$-284,955.98 | \$0.00 |  | \$0.00 | \$-284,955.98 | 50.00 | \$0.00 | ¢-284,95.98 | \$0.00 |
| total capitulo | \$0.00 | S0.00 | \$284,95.988 | \$284,95.98 | \$0.00 | \$-284,955.98 | \$0.00 |  | \$0.00 | \$-284,955.98 | S0.00 | \$0.00 | \$284,955.98 | S0.00 |
| 40000 TRANS | Nacion | os Y o | as ayudas |  |  |  |  |  |  |  |  |  |  |  |
| 00 овjet | GEner |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 ISIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03022050300201441012 | \$0.00 | S0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03022050300201441032 | \$0.00 | S0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| total provecto | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |  | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| total obu. Estrategico | S0.00 | S0.00 | \$0.00 | 50.00 | S0.00 | 50.00 | S0.00 |  | \$0.00 | 50.00 | S0.00 | \$0.00 | 50.00 | 50.00 |
| total capitulo | \$0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | \$0.00 | ${ }_{50.00}$ | $\stackrel{\text { S0.00 }}{ }$ |  | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 |

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROISOS } \\ \text { SOMPROMETER } \end{gathered}$ | RESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercioo | DEVENG SIN $\underset{\text { EJJRC }}{\substack{\text { SIN }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

# INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA <br> Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto 

002 OBJETIVO ESTRATEGICO GENERICO
002 ISIC

## 01521012

TOTAL PROYECTO
TOTAL OBJ. ESTRATEGICC total capitulo TOTAL DEPENDENCIA

IsIC
0303
10000
00
001
001 Nomina IIND
division de ingenieria industrial SERVICIOS PERSONALES
objetivo estrategico generico

03032050300102113011
03032050300102131011
03032050300102132041
03032050300102132051

$$
03032050300102159031
$$

03032050300103132051

## 03032050300103159031

TOTALPROYECTO

| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |
| \$27,904.00 | \$8,719.00 | \$335,748.98 | \$-299,125.98 | \$0.00 | \$-299,125.98 | \$0.00 |  | \$0.00 |


| \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$-299,125.98 | \$0.00 | \$0.00 |



$$
03032050300103113011
$$

$$
03032050300103131011
$$

omina IIND

| \$15,493.50 | \$0.00 | \$19,132.50 |
| :---: | :---: | :---: |
| \$234.15 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$800.00 | \$0.00 | \$0.00 |
| \$15,493.50 | \$0.00 | \$10,935.50 |
| \$234.15 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$800.00 | \$0.00 | \$0.00 |
| \$33,055.30 | \$0.00 | \$30,068.00 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { SOMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | DEVENG SIN IN |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total obj. Estrategico | \$33,05..30 | S0.00 | \$30,068.00 | \$2,987.30 | \$0.00 | \$2,987.30 | \$0.00 | 50.00 | \$2,987.30 | 50.00 | 50.00 | \$2,987.30 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total capitulo | \$33,055.30 | \$0.00 | \$30,068.00 | \$2,987.30 | \$0.00 | \$2,987.30 | \$0.00 | ${ }^{50.00}$ | \$2,987.30 | \$0.00 | \$0.00 | \$2,987.30 | \$0.00 |


| 20000 | MATERIALES Y SUMIIISTROS |
| :--- | :--- |
| 00 | OBJETIVO ESTRATEGICO GENERICO |
| 002 | Ingenieria Industrial |

0303205030020221101
03032050300202212011
03032050300202246011
03032050300202291011
03032050300203211011
03032050300203212011
03032050300203246011
03032050300203291011
total proyecto
003
03032050300301256011
03032050300301291011
03032050300301292011
03032050300302211011
03032050300302216011
03032050300302236011



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03032050300302244011 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03032050300302246011 | ${ }_{50.00}$ | \$0.00 | \$1,580.00 | . $91,580.00$ | \$0.00 | . $81,580.00$ | 50.00 | 0.00 | 50.00 | . $\$ 1,580.00$ | \$0.00 | 50.00 | -81,580.00 | 50.00 |
| 03032050300302249011 | \$0.00 | \$0.00 | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | \$0.00 |
| 03032050300302261021 | \$0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | s0.00 | 50.00 |
| 03032050300302291011 | \$0.00 | \$0.00 | \$2,369.98 | -52,369.98 | \$0.00 | - $22,369.98$ | 50.00 | 0.00 | 50.00 | \$2,369.98 | 50.00 | 50.00 | - $52,369.98$ | 50.00 |
| 03032050300302929011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03032050300303211011 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03032050300303216011 | 90.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | 50.00 | 0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 |
| 03032050300303236011 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 50.00 |
| 03032050300303244011 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 90.00 | 50.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | S0.00 |
| 030320553003033246011 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | s0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03032050300303249011 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 |
| 03032050300303261021 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03032050300303291011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 |
| 03032050300303292011 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | S0.00 | 50.00 |
| total provecto | \$0.00 | \$0.00 | \$3,949.98 | ${ }_{\text {s-3,949.98 }}$ | \$0.00 | ${ }_{\text {s-3,949.98 }}$ | 50.00 |  | \$0.00 | ${ }_{\text {s-3,949.98 }}$ | \$0.00 | \$0.00 | ${ }_{5-3,949.98}$ | \$0.00 |
| 004 so |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300402211011 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03032050300402212011 | $\stackrel{5000}{ }$ | 50.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | $\stackrel{500}{ }$ | 50.00 | 50.00 | 0.00 | \$0.00 | $\stackrel{50.00}{ }$ | 50.00 | \$0.00 | 50.00 | $\stackrel{ }{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03032050300403211011 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03032050300043212011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | S0.00 | 50.00 | \$0.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | S0.00 | 50.00 |
| total proyecto | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 |  | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| total obj. estrategico | 50.00 | \$0.00 | \$4,499.98 | \$-4,449.98 | \$0.00 | s-4,449.98 | \$0.00 |  | 50.00 | S-4,449.98 | 50.00 | \$0.00 | s-4,449.98 | 50.00 |
| total capitulo | 50.00 | 50.00 | \$4,499.98 | \$-4,499.98 | \$0.00 | s-4,449.98 | \$0.00 |  | 50.00 | \$-4,449.98 | 50.00 | \$0.00 | s-4,449.98 | 50.00 |
| 30000 SERVIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 овjet | ogener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingenie |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300202322011 | 50.00 | 50.00 | \$2,045.00 | \$2,045.00 | \$0.00 | - $52,045.00$ | 50.00 | 0.00 | 50.00 | \$2,045.00 | 50.00 | \$0.00 | S2,045.00 | 50.00 |
| 03032050300202323011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300202325021 | 50.00 | S0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | \$0.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032250300202375041 | 50.00 | 50.00 | \$22,999.98 | . $822,999.98$ | S0.00 | -522,999.98 | \$0.00 | 0.00 | \$0.00 | - $522,999.98$ | 50.00 | \$0.00 | -522,999.98 | \$0.00 |
| 03032050300202381021 | 50.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | \$0.00 | \$0.00 | 50.00 |
| 03032050300203322011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 03032050300203323011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 50.00 |
| 03032050300203325021 | 50.00 | S0.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | s0.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | S0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300203375041 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03032050300203381021 | 50.00 | S0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| total proyecto | 50.00 | S0.00 | $\stackrel{\text { S25,044.98 }}{ }$ | ${ }_{\text {S } 25,0044.98}$ | \$0.00 | S-25,044.98 | \$0.00 |  | \$0.00 | ${ }_{\text {S } 25,044.98}$ | S0.00 | \$0.00 | \$-25,044.98 | \$0.00 |
| 003 Centro | factura |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320503003023340011 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROISOS } \\ \text { SOMPROMETER } \end{gathered}$ | RESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercioo | DEVENG SIN $\underset{\text { EJJRC }}{\substack{\text { SIN }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 030320503003023350011 | \$0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03032050300302375041 | \$0.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300303334011 | ${ }_{\text {50.00 }}$ | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03032050300303355011 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 03032050300303375041 | \$0.00 | \$0.00 | 50.00 | 50.00 | ${ }^{50.00}$ | ${ }_{50.00}$ | 50.00 | 0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 |
| total provecto | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 |
| 004 Solid w |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032250300402375041 | \$0.00 | S0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 030320503000403375041 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 |
| total proyecto | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |  | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |
| 005 Recex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320503005033331041 | S0.00 | so.00 | \$130,000.00 | . $1130,000.00$ | \$0.00 | . $1130,000.00$ | 50.00 | 0.00 | \$0.00 | . $130,000.00$ | 50.00 | \$0.00 | \$130,000.00 | 50.00 |
| 030322503005003334011 | \$0.00 | 50.00 | \$66,000.00 | . $560,000.00$ | \$0.00 | . $560,000.00$ | 50.00 | 0.00 | 50.00 | -560,000.00 | 50.00 | 50.00 | . $560,000.00$ | 50.00 |
| 030320503005033375041 | \$0.00 | S0.00 | \$55,000.00 | . $550,000.00$ | \$0.00 | . $550,000.00$ | \$0.00 | 0.00 | \$0.00 | . $550,000.00$ | S0.00 | \$0.00 | . $550,000.00$ | \$0.00 |
| 030322503005033922011 | \$0.00 | S0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | . $110,000.00$ | 50.00 | 0.00 | \$0.00 | - $110,000.00$ | 50.00 | 50.00 | \$10,000.00 | 50.00 |
| total proyecto | \$0.00 | S0.00 | \$250,000.00 | S250,000.00 | S0.00 | \$-250,000.00 | \$0.00 |  | \$0.00 | \$-250,000.00 | S0.00 | \$0.00 | S-250,000.00 | 50.00 |
| total obu. estrategico | \$0.00 | S0.00 | \$275,044.98 | \$275,044.98 | \$0.00 | \$-275,044.98 | \$0.00 |  | \$0.00 | \$-275,044.98 | \$0.00 | 50.00 | s-275,044.98 | 50.00 |
| total capitulo | \$0.00 | S0.00 | \$275,044.98 | S-275,044.98 | 50.00 | \$-275,044.98 | 50.00 |  | \$0.00 | \$-275,044.98 | S0.00 | \$0.00 | S-275,044.98 | 50.00 |


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ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS ObJetivo estrategico generico
Ingenieria Industrial

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | compromiso $\underset{\text { SEVENGAR }}{\substack{\text { SIN } \\ \text { Den }}}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIO | DEVENG <br> SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{array}{c\|} \text { PRE- } \\ \text { compromisos } \end{array}$ | $\begin{aligned} & \text { PRESUPESTE } \\ & \text { VIGENTE } \\ & \text { sIN PR } \\ & \text { CoMPROMETER } \end{aligned}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { SON } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIIDO | $\begin{aligned} & \text { DEVENG } \\ & \text { EJERC } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |
| total capitulo | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | s0.00 | \$1,000.00 | s0.00 |  | 50.00 | \$1,000.00 | s0.00 | s0.00 | \$1,000.00 | s0.00 |  |
| total dependencia | ${ }_{\text {S33,055.30 }}$ | \$1,000.00 | ${ }_{\text {\$309,562.96 }}$ | ${ }_{\text {s.275,507.66 }}$ | ${ }_{50.00}$ | ${ }_{\text {s-27,507.66 }}$ | ${ }_{50.00}$ |  | ${ }_{50.00}$ | ${ }_{\text {s-275,507.66 }}$ | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {s-27,507.66 }}$ | ${ }_{50.00}$ |  |
| 0304 division dein | ng en gestionem | Presarial |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10000 SERVICICS PE | RSonales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 objetivoest | trategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina IGEM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030420553000122113011 | \$15,493.50 | 90.00 | \$19,132.50 | -53,639.00 | s0.00 | -53,639.00 | 50.00 | 0.00 | S0.00 | S3,639.00 | 90.00 | s0.00 | -53,639.00 | S0.00 |  |
| 030420503000102131011 | ${ }_{5234.15}$ | \$0.00 | \$0.00 | ${ }_{5234.15}$ | 50.00 | \$234.15 | 50.00 | 0.00 | 50.00 | ${ }_{\text {\$234.15 }}$ | S0.00 | 50.00 | ${ }_{\text {\$234.15 }}$ | 50.00 |  |
| 03042050300102132041 | \$0.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 | s0.00 | 50.00 | 50.00 | 50.00 |  |
| 03042050300102132051 | 90.00 | 90.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 |  |
| 030420503000102159031 | \$800.00 | \$0.00 | s0.00 | \$800.00 | 50.00 | \$800.00 | \$0.00 | 0.00 | 50.00 | \$800.00 | \$0.00 | 50.00 | \$800.00 | 50.00 |  |
| 030420503000103113011 | \$15,493.50 | 50.00 | S0.00 | \$15,493.50 | s0.00 | \$15,493.50 | 50.00 | 0.00 | S0.00 | \$15,493.50 | S0.00 | S0.00 | \$15,493.50 | S0.00 |  |
| 030420503000103131011 | \$234.15 | \$0.00 | s0.00 | \$234.15 | 50.00 | \$234.15 | 50.00 | 0.00 | \$0.00 | ${ }_{5234.15}$ | \$0.00 | 50.00 | \$234.15 | 50.00 |  |
| 030420503000103132041 | \$0.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 | 90.00 | s0.00 | s0.00 | s0.00 |  |
| 03042050300103132051 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |  |
| 030420503000103159031 | 5800.00 | 50.00 | 50.00 | 5800.00 | s0.00 | \$800.00 | 50.00 | 0.00 | s0.00 | 5800.00 | 50.00 | s0.00 | \$800.00 | 50.00 |  |
| total proyecto | \$33,055.30 | S0.00 | \$19,132.50 | \$13,922.80 | s0.00 | \$13,922.80 | s0.00 |  | s0.00 | \$13,922.80 | \$0.00 | s0.00 | \$13,922.80 | s0.00 |  |
| total obj estrategico | ${ }^{\text {s33,055.30 }}$ | 50.00 | \$19,132.50 | $\stackrel{\text { \$13,922.80 }}{ }$ | 50.00 | \$13,922.80 | 50.00 |  | s0.00 | \$13,922.80 | S0.00 | s0.00 | \$13,922.80 | s0.00 |  |
| total capitulo | \$33,055.30 | 50.00 | $\stackrel{\text { \$19,132.50 }}{ }$ | \$13,922.80 | ${ }_{50.00}$ | ${ }_{\text {S13,922.80 }}$ | ${ }_{50.00}$ |  | ${ }_{50.00}$ | \$13,922.80 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$13,922.80 | ${ }_{50.00}$ |  |

$$
\begin{array}{ll}
20000 & \text { MATERIALES Y SUMINISTROS } \\
00 & \text { OBJETIVO ESTRATEGICO GENERICO }
\end{array}
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Ingenieria en Gestion Empresarial

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 03042050300202211011 | 50.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03042050300202212011 | 50.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 03042050300202246011 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| 03042050300203211011 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 030420503002233212011 | 50.00 | \$0.00 | 50.00 | 50.00 | ${ }^{50.00}$ | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 |
| 03042050300203246011 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| total provecto | \$0.00 | S0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| total obj. estrategico | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |
| total capitulo | \$0.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | 50.00 |  | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |
| 30000 SERVIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objet | GENER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingenie | resarial |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03042050300202322011 | 50.00 | 50.00 | \$2,045.00 | - $52,045.00$ | 50.00 | - $52,045.00$ | 50.00 | 0.00 | \$0.00 | -52,045.00 | 50.00 | \$0.00 | - $52,045.00$ | 50.00 |
| 03042050300202323011 | \$0.00 | S0.00 | \$1,110.00 | - $51,110.00$ | \$0.00 | - $11,110.00$ | 50.00 | 0.00 | \$0.00 | - $51,110.00$ | s0.00 | \$0.00 | - $11,110.00$ | \$0.00 |
| 03042050300202325021 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | s0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03042050300202375041 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 50.00 |
| 03042050300202382011 | \$0.00 | S0.00 | \$0.00 | 50.00 | 50.00 | s0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 |
| 03042050300203322011 | 50.00 | S0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 03042050300203323011 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | s0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |
| 03042050300203325021 | 50.00 | S0.00 | \$1,000.00 | . $51,000.00$ | \$0.00 | . 11,000000 | 50.00 | 0.00 | \$0.00 | . $51,000.00$ | s0.00 | \$0.00 | - 11,000000 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTESIN PRE <br> MPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | compromiso $\underset{\text { SEVENGAR }}{\substack{\text { SIN } \\ \text { Den }}}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIO | DEVENG <br> SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



0305 DEPARTAMENTO DE DESARROLLO ACADEMICO
10000 SERVICIOS PERSONALES

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto
Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROISOS } \\ \text { SOMPROMETER } \end{gathered}$ | RESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercioo | DEVENG SIN $\underset{\text { EJJRC }}{\substack{\text { SIN }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

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03052050300102132041
03052050300102132051
03052050300102159031
03052050300103113011
03052050300103131011
03052050300103132041
03052050300103132051
03052050300103159031
total proyecto
total obj. estrategico
total capítulo
20000
00 MATERIALES Y SUMINISTROS objetivo estrategico generico
002 Formacion y actualizacion de personal docente
0305205030020121701
03052050300202211011
03052050300202212011




INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


$\begin{array}{ll}0306 & \text { DEPTO, DEINNOVACION EINVESTIGACION TECNOLOGICA } \\ 10000 & \text { SERVICIOS PERSONALES }\end{array}$

ObJETIVO ESTRATEGICO GENERICO

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 001 Nomina DIIT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03062505300102113011 | \$10,400.50 | \$15,505.50 | \$53,399.00 | . $527,413.00$ | \$0.00 | . $527,413.00$ | \$0.00 | 0.00 | \$0.00 | . $527,413.00$ | \$0.00 | \$0.00 | - $527,413.00$ | 50.00 |
| 03062050300102131011 | \$234.15 | 50.00 | \$0.00 | \$234.15 | \$0.00 | S234.15 | \$0.00 | 0.00 | 50.00 | \$234.15 | 50.00 | 50.00 | ${ }^{5234.15}$ | 50.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03062050300102132041 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 030620503000102132051 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ |
| 03062050300102159031 | \$1,200.00 | 50.00 | \$0.00 | \$1,200.00 | S0.00 | \$1,200.00 | S0.00 | 0.00 | 50.00 | \$1,200.00 | \$0.00 | 50.00 | \$1,200.00 | \$0.00 |
| 03062050300103113011 | \$10,400.50 | 50.00 | ${ }_{\text {S56,347.00 }}$ | . $945,946.50$ | \$0.00 | - $545,946.50$ | 50.00 | 0.00 | \$0.00 | -545,946.50 | s0.00 | \$0.00 | . $845,946.50$ | $\stackrel{50.00}{ }$ |
| 030620503001033131011 | \$234.15 | 50.00 | \$0.00 | \$234.15 | S0.00 | \$234.15 | S0.00 | 0.00 | \$0.00 | \$234.15 | S0.00 | \$0.00 | \$234.15 | \$0.00 |
| 03062050300103132041 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ |
| 030620503000103132051 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 030620503000103159031 | \$1,200.00 | 50.00 | $\underline{50.00}$ | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | ${ }_{0.00}$ | \$0.00 | \$1,200.00 | 50.00 | \$0.00 | \$1,200.00 | \$0.00 |
| total provecto | \$23,669.30 | \$15,505.50 | \$109,66.00 | ${ }_{\text {s.70,491.20 }}$ | \$0.00 | s-7,491.20 | \$0.00 |  | \$0.00 | ${ }_{\text {s-70,491.20 }}$ | 50.00 | \$0.00 | \$.70,491.20 | 50.00 |
| total obj. Estrategico | \$23,669.30 | \$15,505.50 | \$109,66.00 | s.70,491.20 | 50.00 | s.70,491.20 | \$0.00 |  | \$0.00 | s-70,491.20 | 50.00 | \$0.00 | \$.70,491.20 | \$0.00 |
| total capitulo | \$23,669.30 | \$15,505.50 | \$109,66.00 | 5-70,491.20 | \$0.00 | 5-70,491.20 | \$0.00 |  | 50.00 | 5-70,491.20 | \$0.00 | 50.00 | s-70,491.20 | \$0.00 |
| 20000 materiales | ministros |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objetivoest | egico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Emprendedore | reatividad |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03062050300201221021 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | S0.00 | \$0.00 | \$0.00 | \$0.00 | ${ }_{50.00}$ |
| 03062050300202211011 | 50.00 | 50.00 | \$1,582.59 | -91,582.59 | S0.00 | - $51,582.59$ | S0.00 | 0.00 | \$0.00 | - $11,582.59$ | S0.00 | \$0.00 | - 91.582 .59 | 50.00 |
| 03062050300202213011 | 50.00 | 50.00 | ${ }_{5887.40}$ | . 5887.40 | \$0.00 | . 5887.40 | \$0.00 | 0.00 | \$0.00 | -5887.40 | \$0.00 | 50.00 | . 5887.40 | 50.00 |
| 03062050300202247011 | S0.00 | 50.00 | 585.77 | -585.77 | 50.00 | . 885.77 | \$0.00 | 0.00 | \$0.00 | . 885.77 | S0.00 | \$0.00 | . 885.77 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMÁtica | PRESUPUESTO APROBADO | AmPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISS SOM COMPROMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO SIN DEVENG devengar | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VGENTE } \\ \text { SEVENGAR } \\ \text { DEVEN } \end{gathered}$ | EJERCIIO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



[^1]INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE. } \\ & \text { COMPROMISOS } \\ & \text { SOMISMETR } \\ & \text { COMPRMETR } \end{aligned}$ |  | devengado | COMPROMISO SIN DEVENGAR | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{aligned} & \text { DEVENG } \\ & \text { EJERC } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

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10000
00
001
```

SERVICIOS PERSONALES objetivo estrategico generico
Nomina SUBDIR. PLAN Y VINC.
04012050300102131011
04012050300102132041
04012050300102132051
04012050300102159011
04012050300102159031
04012050300103113011
04012050300103131011
04012050300103132041
04012050300103132051
04012050300103159011
04012050300103159031
total proyecto
total obj. estrategico
total capítulo
20000
00

| \$29,270.00 | \$7,918.00 | \$69,190.50 |
| :---: | :---: | :---: |
| \$805.90 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$274.00 | \$0.00 |
| \$1,200.00 | \$824.00 | \$6,296.00 |
| \$29,270.00 | \$0.00 | \$28,803.00 |
| \$805.90 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$1,200.00 | \$0.00 | \$5,389.00 |
| \$62,551.80 | \$9,016.00 | \$109,678.50 |
| \$62,551.80 | \$9,016.00 | \$109,678.50 |
| \$62,551.80 | \$9,016.00 | $\xrightarrow{\text { \$109,678.50 }}$ |


| - $\$ 32,002.50$ | \$0.00 | - $\$ 32,002.50$ | \$0.00 | 0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$805.90 | \$0.00 | \$805.90 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$274.00 | \$0.00 | \$274.00 | \$0.00 | 0.00 | \$0.00 |
| -\$4,272.00 | \$0.00 | -\$4,272.00 | \$0.00 | 0.00 | \$0.00 |
| \$467.00 | \$0.00 | \$467.00 | \$0.00 | 0.00 | \$0.00 |
| \$805.90 | \$0.00 | \$805.90 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| -\$4,189.00 | \$0.00 | -\$4,189.00 | \$0.00 | 0.00 | \$0.00 |
| \$-38,110.70 | \$0.00 | \$-38,110.70 | \$0.00 |  | \$0.00 |
| \$-38,110.70 | \$0.00 | \$-38,110.70 | \$0.00 |  | \$0.00 |
| \$-38,110.70 | \$0.00 | \$-38,110.70 | \$0.00 |  | \$0.00 |


| - $\$ 32,002.50$ | \$0.00 | \$0.00 |
| :---: | :---: | :---: |
| \$805.90 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$274.00 | \$0.00 | \$0.00 |
| -\$4,272.00 | \$0.00 | \$0.00 |
| \$467.00 | \$0.00 | \$0.00 |
| \$805.90 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| -\$4,189.00 | \$0.00 | \$0.00 |
| \$-38,110.70 | \$0.00 | \$0.00 |
| \$-38,110.70 | \$0.00 | \$0.00 |
| \$-38,110.70 | \$0.00 | \$0.00 |


| -\$32,002.50 |
| :---: |
| \$805.90 |
| \$0.00 |
| \$0.00 |
| \$274.00 |
| -\$4,272.00 |
| \$467.00 |
| \$805.90 |
| \$0.00 |
| \$0.00 |
| \$0.00 |
| \$4,189.00 |
| \$-38,110.70 |
| \$-38,110.70 |
| \$-38,110.70 |


 MATERIALES Y SUMINISTROS
objetivo estrategico generico
Administracion SPyV

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | compromiso $\underset{\text { SEVENGAR }}{\substack{\text { SIN } \\ \text { Den }}}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIO | DEVENG <br> SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 04012050300201221021 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | S0.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 04012050300202211011 | S0.00 | S0.00 | ¢6,345.00 | . $86,345.00$ | \$0.00 | -66,345.00 | \$0.00 | 0.00 | \$0.00 | - $56,345.00$ | s0.00 | \$0.00 | -66,345.00 | 50.00 |
| 04012050300202221041 | ${ }_{50.00}$ | \$0.00 | \$1,500.00 | - $51,500.00$ | ${ }_{50.00}$ | - $81,500.00$ | \$0.00 | 0.00 | \$0.00 | - $91,500.00$ | S0.00 | \$0.00 | - $81,500.00$ | \$0.00 |
| 04012050300203211011 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | ${ }_{50.00}$ |
| 04012050300203212011 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 04012050300203214011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 04012050300203221021 | \$0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | S0.00 | \$0.00 | 50.00 | \$0.00 |
| 04012050300203221041 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 |
| total proyecto | \$0.00 | \$0.00 | \$7,845.00 | \$.7.845.00 | 50.00 | \$.7,845.00 | \$0.00 |  | \$0.00 | \$-7,845.00 | 50.00 | \$0.00 | \$.7.845.00 | 50.00 |
| 003 Eq |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04012055300302211011 | \$0.00 | \$0.00 | \$1,412.00 | - $51,412.00$ | \$0.00 | - \$1,412.00 | \$0.00 | 0.00 | \$0.00 | - $81,412.00$ | S0.00 | \$0.00 | - \$1,412.00 | \$0.00 |
| 040120550300302221041 | \$0.00 | \$0.00 | 543.00 | 543.00 | \$0.00 | -543.00 | \$0.00 | 0.00 | \$0.00 | . 443.00 | \$0.00 | \$0.00 | \$43.00 | 50.00 |
| 040120553003032211011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 040120553003033221041 | \$0.00 | \$0.00 | S0.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | s0.00 | \$0.00 |
| total provecto | \$0.00 | \$0.00 | \$1,455.00 | ${ }_{\text {\$-1,455.00 }}$ | 50.00 | \$-1,455.00 | \$0.00 |  | \$0.00 | \$-1,455.00 | \$0.00 | \$0.00 | ${ }_{\text {S-1,455.00 }}$ | ${ }^{50.00}$ |
| 004 c |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04012055300402211011 | \$0.00 | 50.00 | \$3,299.99 | -53,299.99 | 50.00 | -53,299.99 | \$0.00 | 0.00 | \$0.00 | -53,299.99 | 50.00 | \$0.00 | -53,299.99 | \$0.00 |
| 040120553000402221041 | \$0.00 | S0.00 | \$3,000.00 | .53,000.00 | S0.00 | -53,000.00 | \$0.00 | 0.00 | \$0.00 | - $93,000.00$ | S0.00 | \$0.00 | -53,000.00 | \$0.00 |
| 040120553000433211011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | s0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | 50.00 |
| 04012050300403221041 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | compremisos | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENT } \\ \text { IINPE } \\ \text { CoMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE. } \\ & \text { CORPROMISOS } \\ & \text { COPROMETER } \end{aligned}$ | PRESUPUESTO DISPONBLEL COMPRROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE $\xrightarrow{\text { SIN }}$ DEVENGA | EJERCIDO | DEVENG SIN SIN |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total proyecto | \$0.00 | \$0.00 | 56,299.99 | ${ }_{\text {¢-6,299.99 }}$ | \$0.00 | s-6,299.99 | 50.00 |  | 50.00 | ¢-6,299.99 | \$0.00 | 50.00 | s.6,299.99 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total obj. Estrategico | \$0.00 | \$0.00 | \$15,599.99 | S-15,599.99 | \$0.00 | s-15,599.99 | 50.00 |  | \$0.00 | \$-15,599.99 | 50.00 | \$0.00 | s-15,599.99 | 50.00 |
| total capitulo | ${ }^{50.00}$ | \$0.00 | \$15,599.99 | s-15,599.99 | ${ }_{50.00}$ | s-15,599.99 | 50.00 |  | ${ }_{50.00}$ | \$.15,599.99 | \$0.00 | ${ }_{50.00}$ | \$-15,599.99 | ${ }_{50.00}$ |
| 30000 SERVIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 objet | gener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Adminis |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040120503300201358011 | S0.00 | S0.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| 04012050300202318011 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 |
| 04012050300202375041 | \$0.00 | \$0.00 | \$16,635.00 | - $116,635.00$ | \$0.00 | - $516,635.00$ | 50.00 | 0.00 | \$0.00 | - $116,635.00$ | 50.00 | \$0.00 | - $516,635.00$ | 50.00 |
| 04012050300203318011 | \$0.00 | S0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | 50.00 | 50.00 |
| 04012050300203375041 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | \$0.00 | 50.00 | S0.00 | S0.00 | 50.00 |
| total proyecto | 50.00 | 50.00 | \$16,635.00 | S-16,635.00 | \$0.00 | \$-16,635.00 | 50.00 |  | 50.00 | \$-16,635.00 | 50.00 | \$0.00 | \$-16,635.00 | 50.00 |
| 003 Equida |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040120553300302375041 | S0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | S0.00 | 50.00 |
| 040120553300302382011 | \$0.00 | S0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | 50.00 | 0.00 | 50.00 | 50.00 | S0.00 | S0.00 | S0.00 | S0.00 |
| 040120503003033375041 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 04012050300303382011 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 | 0.00 | \$0.00 | S0.00 | S0.00 | \$0.00 | S0.00 | 50.00 |
| total proyecto | \$0.00 | S0.00 | \$0.00 | 50.00 | \$0.00 | s0.00 | 50.00 |  | \$0.00 | S0.00 | S0.00 | \$0.00 | \$0.00 | S0.00 |
| 004 Certifica |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04012050300402333031 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 04012050300402375041 | \$0.00 | \$0.00 | \$0.00 | 50.00 | ${ }^{50.00}$ | \$0.00 | 50.00 | 0.00 | ${ }^{50.00}$ | 50.00 | \$0.00 | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | compromiso $\underset{\text { SEVENGAR }}{\substack{\text { SIN } \\ \text { Den }}}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIO | DEVENG <br> SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | compremisos | PRESUPUESTO VIGENTE COMIN PRE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE: } \\ \text { CORPOISOS } \\ \text { SOMPNETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ $\begin{aligned} & \text { SIN } \\ & \text { DEVENGA } \end{aligned}$ | PRESUPUESTO VIGENTE SIN <br> devengar | EJERCIIOO | DEVENG SII EJPRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

```
5 0 0 0 0
00
```

002
002
04012050300201511012
total proyecto total obj. estrategico total capítulo total dependencia
0402
10000
00
001
04022050300102113011
04022050300102131011
04022050300102132041
04022050300102132051
04022050300102159031
04022050300103113011
04022050300103131011
04022050300103132041
04022050300103132051
04022050300103159031
bienes muebles, inmuebles eintangibles objetivo estrategico generico Administracion SPyV


 | $\$ 0.00$ |
| :--- | :--- | :--- |

 Vinculacion y extension SERVICIOS PERSONALES objetivo estrategico generico Nomina GESTION TEC Y VINCULACION


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total proyecto | $\stackrel{\text { S23,687.70 }}{ }$ | \$11,019.50 | \$55,653.00 | 5.20,945.80 | 50.00 | s-20,945.80 | \$0.00 |  | 50.00 | \$-20,945.80 | 50.00 | 50.00 | $\frac{5.20,945.80}{}$ | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total obj. estrategico | ${ }_{\text {223,687.70 }}$ | \$11,099.50 | \$55,653.00 | ${ }_{5-20,945.80}$ | \$0.00 | ${ }_{\text {s-20,945.80 }}$ | \$0.00 |  | \$0.00 | s-2,945.80 | S0.00 | \$0.00 | ${ }_{5-20,945.80}$ | 50.00 |
| total capitulo | $\stackrel{\text { S23,687.70 }}{ }$ | \$11,019.50 | \$55,653.00 | ${ }_{5-20,945.80}$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s-20,945.80 }}{ }$ | $\stackrel{\text { S0.00 }}{ }$ |  | $\stackrel{\text { S0.00 }}{ }$ | ${ }_{\text {s-2, } 2,945.80}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {S.20,945.80 }}$ | ${ }_{50.00}$ |
| 20000 MATERIALES Y | inintros |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objetivoestra | egicogener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Servicio social |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04022050300202211011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 04022050300202212011 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | $\stackrel{\text { \$0.00 }}{ }$ | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 |
| 04022050300202221041 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | $\stackrel{\text { 50.00 }}{ }$ | 50.00 | $\stackrel{\text { S0.00 }}{ }$ | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ |
| 04022055300203211011 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 04022055300203212011 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 04022050300203221041 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| total provecto | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |  | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 003 Vinculacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04022050300302211011 | \$0.00 | s0.00 | S0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | s0.00 | \$0.00 |
| 04022055300302212011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | ${ }_{90.00}$ | 0.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 04022250300302221041 | 50.00 | 50.00 | 50.00 | 50.00 | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{50.00}{ }$ | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | \$0.00 |
| 040220553003032211011 | \$0.00 | S0.00 | S0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 0.00 | \$0.00 | 50.00 | S0.00 | \$0.00 | S0.00 | \$0.00 |
| 04022055300303212011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 040220503003032221041 | \$0.00 | 50.00 | 50.00 | $\stackrel{ }{50.00}$ | \$0.00 | $\stackrel{ }{50.00}$ | \$0.00 | 0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| total provecto | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | $\stackrel{ }{50.00}$ |  | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROISOS } \\ \text { SOMPROMETER } \end{gathered}$ | RESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercioo | DEVENG SIN $\underset{\text { EJJRC }}{\substack{\text { SIN }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total obj estrategico | \$0.00 | S0.00 | S0.00 | \$0.00 | \$0.00 | S0.00 | \$0.00 | \$0.00 | 50.00 | S0.00 | 50.00 | 50.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total capitulo | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { S0.00 }}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$0.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$0.00 |


| 30000 | SERVICIOS GENERALES |
| :--- | :--- |
| 00 | OBJETIVO ESTRATEGICO GENERICO |

002 Servicio social
040220503002023750

$$
04022050300203375041
$$

TOTAL PROYECTO
003 Vinculacion
04022050300302318011
04022050300302325021
04022050300302372041
04022050300302375041
04022050300303318011
04022050300303325021
04022050300303372041
04022050300303375041
totalproyecto
total obj. estrategico
total capitulo
Servicio social
04022050300202375041
04022050300203375041
TOTAL PROYECTO
50000

bienes muebles, inmuebles eintangibles
00

| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| -\$150.00 | \$0.00 | -\$150.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$150.00 | \$0.00 | \$150.00 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 |


| \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| -\$150.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$150.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |





bienes muebles, inMuebles eintangibles objetivo estrategico generico

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 04032050300103159031 | \$2,800.00 | \$0.00 | 50.00 | \$2,80.00 | 50.00 | \$2,800.00 | 50.00 | 0.00 | 50.00 | \$2,80.00 | 50.00 | 50.00 | 52,80.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total proyecto | \$45,599.70 | 50.00 | \$0.00 | 545,599.70 | \$0.00 | \$45,599.70 | \$0.00 |  | \$0.00 | \$45,599.70 | 50.00 | 50.00 | 545,599.70 | 50.00 |
| total obj. Estrategico | \$45,599.70 | \$0.00 | \$0.00 | \$45,599.70 | \$0.00 | \$45,599.70 | \$0.00 |  | \$0.00 | \$45,599.70 | S0.00 | \$0.00 | \$45,599.70 | 50.00 |
| total capitulo | \$45,599.70 | \$0.00 | ${ }_{50.00}$ | \$45,599.70 | ${ }_{50.00}$ | \$45,599.70 | ${ }_{\text {s0.00 }}$ |  | ${ }_{50.00}$ | \$45,599.70 | 50.00 | 50.00 | \$45,599.70 | ${ }_{50.00}$ |


| 20000 | MATERIALES $Y$ SUMINISTROS |
| :--- | :--- |
| 00 | OBJETIVO ESTRATEGICO GENERICO |
| 002 | Administracion Servicios Escolares |

040320503002022110
04032050300202212011
04032050300202253011
04032050300202294011
04032050300203211011
04032050300203212011
04032050300203214011
04032050300203253011
04032050300203294011
totalproyecto
total obj. estrategico
total capitulo
30000
00

| \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: |
| \$0.00 | \$0.00 | \$2,200.00 |
| \$0.00 | \$0.00 | \$2,000.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$4,200.00 |
| \$0.00 | \$0.00 | \$4,200.00 |
| \$0.00 | \$0.00 | \$4,200.00 |



SERVICIOS GENERALES
OBJETIVO ESTRATEGICO GENERICO
Administracion Servicios Escolares

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE OMPRRE | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE. } \\ & \text { COMPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBELE } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{gathered} \hline \text { COMPROMISO } \\ \text { SEVENGAR } \end{gathered}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCİO | $\begin{gathered} \text { DEVENG } \\ \text { SIN } \\ \text { EJERC } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | PRE- COMPRMISOS SOM COMPRMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\underset{\substack{\text { compromiso } \\ \text { sin }}}{ }$ Devengar | PRESUPUESTO VIGNTE SNI DEVENGAR | EJERCIIOO | DEVENG SIN EJERC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| total obj. Estrategico | 0.00 | \$15,550.00 | \$102,59.40 | S.87,046.40 | 50.00 | S.87,046.40 | \$0.00 | 0 | 5-87,046.40 | \$0.00 | s0.00 | ${ }_{\text {S }-87,046.40}$ | S0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total capitulo | \$0.00 | \$15,550.00 | \$102,59.40 | s.87,046.40 | \$0.00 | s-8,046.40 | \$0.00 | \$0.00 | s.87,046.40 | \$0.00 | \$0.00 | \$-87,046.40 | \$0.00 |


| 30000 | SERVICIOS GENERALES |
| :--- | :--- |
| 00 | OBJETIVO ESTRATEGICO GENERICO |
| 002 | Difusion Institucional |


| 02 disioninstucional |  |  |  |
| :---: | :---: | :---: | :---: |
| 04042050300201362011 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300202325021 | \$0.00 | \$0.00 | \$11,360.60 |
| 04042050300202336031 | \$0.00 | \$0.00 | \$16,350.00 |
| 04042050300202362011 | \$0.00 | \$0.00 | \$11,600.00 |
| 04042050300202369011 | \$0.00 | \$0.00 | \$1,799.01 |
| 04042050300202375041 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300202382021 | \$0.00 | \$0.00 | \$2,300.00 |
| 04042050300203325021 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300203336031 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300203362011 | \$0.00 | \$0.00 | \$5,250.99 |
| 04042050300203369011 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300203375041 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300203382021 | \$0.00 | \$0.00 | \$0.00 |
| TOTALPROYECTO | \$0.00 | \$0.00 | \$48,660.60 |

 $04042050300302325021 \underset{\$ 0.00}{\Longrightarrow=\$ 0.00} \overline{\$ 22,000.00}$

$-\$ 22,000.00$




INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | Pompremisos | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROISOS } \\ \text { SOMPROMETER } \end{gathered}$ | RESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercioo | DEVENG SIN $\underset{\text { EJJRC }}{\substack{\text { SIN }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |

$$
\text { Junio de } 2014
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OBJETIVO ESTRATEGICO GENERICO
002 Difusion Institucional
0404205030020152301

## TOTAL PROYECTO

003
$003 \quad$ Ac
04042050300301529012
04042050300301564012
total proyecto
total obj. estrategico
total capitulo
total dependencia
0405
10000
00
001
04052050300102113011
04052050300102131011
04052050300102132041
04052050300102132051
04052050300102154011
04052050300102159031
04052050300103113011
Difusion Institucional
04042050300201523012
Actividades culturales deportivas y recreativas

PLANEACION PROGRAMACION Y EVALUACION
SERVICIOS PERSONALES
ObJETIVO ESTRATEGICO GENERICO
Nomina DIV. PLAN. PROG Y EVAL
04052050300102113011

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | (compremisos | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISos } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



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SERVICIOS GENERALES
ObJetivo estrategico generico
Sistemas de informacion

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | compremisos | PRESUPUESTO VIGENTE COMIN PRE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE: } \\ \text { CORPOISOS } \\ \text { SOMPNETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ $\begin{aligned} & \text { SIN } \\ & \text { DEVENGA } \end{aligned}$ | PRESUPUESTO VIGENTE SIN <br> devengar | EJERCIIOO | DEVENG SII EJPRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | ¢ PRE: | PRESUPUESTO VIGENTE SIN PRE COMPROMETE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROM COMPROMETER | devengado | COMPROMISO DEVENGAR In | PRESUPUESTO VIGENTE SIN DEVENGA EVENGAR | EJERCIDO | $\begin{aligned} & \text { DEVENG } \\ & \text { JUERC } \\ & \text { JJEN } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{array}{c\|} \text { PRE- } \\ \text { COMPROMISos } \end{array}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { COMPRE- } \begin{array}{c} \text { PRISOS } \\ \text { COMPROMETER } \end{array} \\ & \text { SOMN } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE $\xrightarrow{\text { SIN }}$ DEVENGAR | EJERCIDO | DEVENGSINEJINC <br> EJRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |


| 04062050300103353011 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | ${ }^{50.00}$ | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total proyecto | \$0.00 | \$0.00 | \$12,600.00 | \$-12,60000 | S0.00 | \$-12,600.00 | \$0.00 |  | \$0.00 | \$-12,60000 | 50.00 | \$0.00 | \$-12,600.00 | \$0.00 |
| total obj. estrategico | \$0.00 | 50.00 | \$12,600.00 | s-12,600.00 | \$0.00 | \$-12,600.00 | \$0.00 |  | \$0.00 | s-12,600.00 | S0.00 | \$0.00 | S-12,600.00 | \$0.00 |
| total capitulo | \$0.00 | ${ }_{50.00}$ | $\stackrel{\text { \$12,600.00 }}{ }$ | ${ }_{\text {s-12,600.00 }}$ | ${ }_{50.00}$ | \$-12,600.00 | \$0.00 |  | ${ }_{50.00}$ | ${ }_{\text {s-12,600.00 }}$ | 50.00 | ${ }_{50.00}$ | ${ }_{\text {s-12,600.00 }}$ | \$0.00 |
| 50000 BIENES | ebles | gibles |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 овjet | ogener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Centro |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04062250300101515012 | \$0.00 | \$0.00 | \$500.00 | -5500.00 | \$0.00 | -5500.00 | \$0.00 | 0.00 | \$0.00 | -5500.00 | 50.00 | \$0.00 | -5500.00 | 50.00 |
| 04062250300101519012 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | $\stackrel{ }{50.00}$ | ${ }_{50.00}$ | 50.00 | $\stackrel{ }{50.00}$ | $\stackrel{\text { 50.00 }}{ }$ | $\stackrel{ }{50.00}$ |
| 04062250300101521012 | \$0.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | S0.00 | ${ }_{50.00}$ | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | \$0.00 | 50.00 | \$0.00 |
| 04062050300101564012 | \$0.00 | ${ }_{50.00}$ | $\stackrel{\text { 91,503.45 }}{ }$ | \$ $\$ 1,503.45$ | \$0.00 | \$1,503.45 | \$0.00 | 0.00 | \$0.00 | \$1,503.45 | 50.00 | \$0.00 | \$1,503.45 | \$0.00 |
| 04062050300101566012 | \$0.00 | 50.00 | \$13,997.05 | - $113,997.05$ | 50.00 | - $13,997.05$ | 50.00 | 0.00 | 50.00 | - $113,997.05$ | 50.00 | ${ }_{50.00}$ | . $131,997.05$ | ${ }_{50.00}$ |
| 040620503001015957012 | \$0.00 | 50.00 | \$2,00.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | 0.00 | \$0.00 | \$2,000.00 | 50.00 | \$0.00 | - $52,000.00$ | 50.00 |
| total provecto | \$0.00 | 50.00 | \$18,000.50 | \$-18,000.50 | \$0.00 | \$-18,000.50 | \$0.00 |  | \$0.00 | \$-18,000.50 | s0.00 | \$0.00 | \$-18,000.50 | 50.00 |
| total obj. estrategico | \$0.00 | ${ }_{50.00}$ | \$18,000.50 | ${ }_{\text {s-18,000.50 }}$ | \$0.00 | \$-18,000.50 | \$0.00 |  | ${ }_{50.00}$ | s-18,000.50 | 50.00 | \$0.00 | S-18,000.50 | 50.00 |
| total capitulo | \$0.00 | 50.00 | \$18,000.50 | ${ }_{\mathrm{s}-18,000.50}$ | 50.00 | \$-18,000.50 | 50.00 |  | \$0.00 | s-18,000.50 | 50.00 | \$0.00 | S-18,000.50 | \$0.00 |
| total dependencia | s0.00 | \$3,000.00 | \$114,846.69 | s-111,846.69 | \$0.00 | \$-111,846.69 | \$0.00 |  | \$0.00 | \$-111,846.69 | S0.00 | \$0.00 | s-111,846.69 | s0.00 |
| 0410 Centro |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 20000 mater | tros |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objet | ogener |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Centro |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 041020503000102211011 | \$0.00 | ${ }^{50.00}$ | \$500.00 | -5500.00 | \$0.00 | -5500.00 | 50.00 | 0.00 | \$0.00 | -5500.00 | 50.00 | \$0.00 | -5500.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucion del Gasto

Junio de 2014

| INFORMACIÓN PROGRAMATİA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOs } \\ & \text { SN } \\ & \text { SOMPRETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIDO | $\underset{\substack{\text { DEVENG } \\ \text { SIN }}}{ }$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NoMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10 |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { IINPR } \\ \text { compromerer } \end{gathered}$ | COMPROMETIDO | PORCENTAJE <br> COMPROMETIDO | $\begin{aligned} & \text { RE-COMPROMISOs } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \hline \text { COMPROMISO } \\ \text { SNENGAR } \\ \text { DEVEN } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { ViGENTE } \\ \text { SEVENGAR } \\ \text { DEVEN } \end{gathered}$ | EJERCIDO | $\begin{aligned} & \text { DEVE } \\ & \text { EJE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |

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direccion general

## coahuila

01012050300102131011
01012050300102132041
01012050300102132051
01012050300102159031
01012050300103113011
01012050300103131011
01012050300103132041
01012050300103132051
01012050300103159031
total proyecto
002 Administracion DG
01012050300202375041
01012050300202376021
01012050300203375041
01012050300203376021
total proyecto
total distribución geo
1
1
Administracion
1

| \$121,890.00 |
| :---: |
| \$1,983.00 |
| \$6,804.00 |
| \$0.00 |
| \$4,860.00 |
| \$121,890.00 |
| \$1,983.00 |
| \$6,804.00 |
| \$0.00 |
| \$4,860.00 |
| \$271,074.00 |


| \$53,600.00 | \$0.00 |
| :---: | :---: |
| \$7,500.00 | \$0.00 |
| \$53,600.00 | \$0.00 |
| \$7,500.00 | \$0.00 |
| \$122,200.00 | \$0.00 |
| \$393,274.00 | \$129,983.50 |

[^2]INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programática | PRESUPUESTO APROBADO | AMPLIACIONES | REdUCCIINES | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE- COMPROMISOS } \\ \text { COMA } \\ \text { COMPRETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| TOTAL DEPENDENCIA | \$393,274.00 | \$129,983.50 | \$224,457.50 | \$298,800.00 | \$0.00 | $\overline{\text { \$298,800.00 }}$ | \$0.00 |  | \$0.00 | \$298,800.00 | \$0.00 | \$0.00 | \$298,800.00 | \$0.00 |
| 0201 SUBDIRECCION | de Administrac | Y Y finanzas |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Subdir | Serv Financieros y | din |  |  |  |  |  |  |  |  |  |  |  |  |
| 02012050300102113011 | \$135,669.00 | \$78,413.00 | \$83,570.00 | \$130,512.00 | \$0.00 | \$130,512.00 | \$0.00 | 0.00 | \$0.00 | \$130,512.00 | \$0.00 | \$0.00 | \$130,512.00 | \$0.00 |
| 02012050300102131011 | \$5,675.70 | \$0.00 | \$0.00 | \$5,675.70 | \$0.00 | \$5,675.70 | \$0.00 | 0.00 | \$0.00 | \$5,675.70 | \$0.00 | \$0.00 | \$5,675.70 | \$0.00 |
| 02012050300102132041 | ${ }_{\text {\$5,260.80 }}$ | \$161,000.00 | \$14,305.40 | \$151,955.40 | \$0.00 | \$151,955.40 | \$0.00 | 0.00 | \$0.00 | \$151,955.40 | \$0.00 | \$0.00 | \$151,955.40 | \$0.00 |
| 02012050300102132051 | \$0.00 | \$0.00 | \$30,148.66 | $\stackrel{-}{\text { S30,148.66 }}$ | \$0.00 | $\stackrel{-}{\text { S30,148.66 }}$ | \$0.00 | 0.00 | \$0.00 | ${ }_{\text {- }}$ 30,148.66 | \$0.00 | \$0.00 | - $930,148.66$ | \$0.00 |
| 02012050300102154011 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | 0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 |
| 02012050300102159031 | \$9,720.00 | \$5,388.00 | \$5,856.00 | \$9,252.00 | \$0.00 | \$9,252.00 | \$0.00 | 0.00 | \$0.00 | \$9,252.00 | \$0.00 | \$0.00 | \$9,252.00 | \$0.00 |
| 02012050300103113011 | \$135,669.00 | \$83,570.00 | \$79,660.00 | \$139,579.00 | \$0.00 | \$139,579.00 | \$0.00 | 0.00 | \$0.00 | \$139,579.00 | \$0.00 | \$0.00 | \$139,579.00 | \$0.00 |
| 02012050300103131011 | \$5,675.70 | \$0.00 | \$0.00 | \$5,675.70 | \$0.00 | \$5,675.70 | \$0.00 | 0.00 | \$0.00 | \$5,675.70 | \$0.00 | \$0.00 | \$5,675.70 | \$0.00 |
| 02012050300103132041 | \$5,260.80 | \$0.00 | \$14,305.40 | - $99,044.60$ | \$0.00 | -99,044.60 | \$0.00 | 0.00 | \$0.00 | -99,044.60 | ${ }_{50.00}$ | \$0.00 | - $59,044.60$ | \$0.00 |
| 02012050300103132051 | \$0.00 | \$0.00 | \$30,148.66 | - $\$ 30,148.66$ | \$0.00 | $\xlongequal[-930,148.66]{ }$ | \$0.00 | 0.00 | \$0.00 | - $530,148.66$ | \$0.00 | \$0.00 | - $930,148.66$ | \$0.00 |
| 02012050300103159031 | \$9,720.00 | \$4,392.00 | \$3,924.00 | \$10,188.00 | \$0.00 | \$10,188.00 | \$0.00 | 0.00 | \$0.00 | \$10,188.00 | \$0.00 | \$0.00 | \$10,188.00 | \$0.00 |
| total proyecto | \$312,651.00 | \$334,013.00 | \$261,918.12 | \$384,745.88 | \$0.00 | \$384,745.88 | \$0.00 |  | \$0.00 | \$384,745.88 | \$0.00 | \$0.00 | \$384,745.88 | \$0.00 |
| 002 Administracion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02012050300201341011 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | 0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 |
| 02012050300202375041 | \$13,000.00 | \$0.00 | \$18,300.00 | - $\$ 5,300.00$ | \$0.00 | - $55,300.00$ | \$0.00 | 0.00 | \$0.00 | - $85,300.00$ | \$0.00 | \$0.00 | \$ $\$ 5,300.00$ | \$0.00 |
| 02012050300202376021 | \$7,500.00 | \$0.00 | \$6,572.00 | \$928.00 | \$0.00 | \$928.00 | \$0.00 | 0.00 | \$0.00 | \$928.00 | \$0.00 | \$0.00 | \$928.00 | \$0.00 |
| 02012050300203142021 | \$0.00 | \$81,000.00 | \$81,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁTICA | PRESUPUESTO aprobado | AMPLIACIoNES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONIBLE } \\ \text { PARA } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\underset{\substack{\text { compromiso } \\ \text { SIN }}}{\text { cosict }}$ devengar | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTTE } \\ \text { SNEVEAGAR } \end{gathered}$ | EJERCIDO | DEVE EJE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 02012050300203375041 | \$13,000.00 | \$2,900.00 | \$2,565.40 | \$13,334.60 | s0.00 | \$13,334.60 | \$0.00 | 0.00 | s0.00 | \$13,334.60 | 50.00 | 50.00 | \$13,334.60 | 50.00 |  |
| 02012050300203376021 | \$7,500.00 | \$0.00 | \$1,500.00 | \$6,000.00 | 50.00 | \$6,000.00 | 50.00 | 0.00 | S0.00 | 56,000.00 | 50.00 | 50.00 | S6,000.00 | 50.00 |  |
| 02012050300203382011 | 50.00 | \$600.00 | 50.00 | \$600.00 | S0.00 | 5600.00 | 50.00 | 0.00 | S0.00 | \$600.00 | S0.00 | 50.00 | S600.00 | 50.00 |  |
| 020120553002033882021 | 50.00 | \$2,956.00 | 50.00 | \$2,956.00 | 50.00 | \$2,956.00 | 50.00 | 0.00 | S0.00 | \$2,956.00 | 50.00 | 50.00 | \$2,956.00 | 50.00 |  |
| 02012055300203392031 | 50.00 | \$666.00 | 50.00 | \$666.00 | S0.00 | \$666.00 | 50.00 | 0.00 | S0.00 | S666.00 | 50.00 | s0.00 | S666.00 | 50.00 |  |
| total proyecto | \$41,000.00 | \$106,122.00 | \$109,937.40 | \$37,184.60 | S0.00 | ¢37,184.60 | S0.00 |  | S0.00 | $\stackrel{\text { 937,184.60 }}{ }$ | 50.00 | S0.00 | $\stackrel{\text { S37,184.60 }}{ }$ | 50.00 |  |
| total distribución geo | \$353,651.00 | \$440,135.00 | \$371,855.52 | \$421,930.48 | S0.00 | S421,930.48 | so.00 |  | S0.00 | ${ }_{\text {S421,930.48 }}$ | 50.00 | 50.00 | S421,930.48 | 50.00 |  |
| total dependencia | $\underline{\overline{\text { 5353,651.00 }}}$ | \$440,135.00 | ${ }_{\text {S371, 855.52 }}$ | \$421,930.48 | 50.00 | S421,930.48 | 50.00 |  | 50.00 | $\stackrel{\text { 5421,930.48 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ | $\stackrel{\text { 5421,930.48 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ |  |
| 0202 departamento | de recursos fin | NANCIEROS Y Hum | nos |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Recurso | Humanos |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02022050300102113011 | \$150, 141.00 | \$25,168.00 | S44,741.50 | \$130,567.50 | 50.00 | $\overline{\text { S130,567.50 }}$ | S0.00 | 0.00 | S0.00 | \$130,567.50 | 50.00 | 50.00 | \$130,567.50 | 50.00 |  |
| 02022050300102121011 | \$60,000.00 | ${ }_{\text {\$0.00 }}$ | $\stackrel{\text { S110,000.00 }}{ }$ | $\stackrel{.550,000.00}{ }$ | 50.00 | . $550,000.00$ | \$0.00 | 0.00 | \$0.00 | ${ }_{-550,000.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{-550,000.00}$ | 50.00 |  |
| 02022050300102131011 | \$5,151.90 | \$0.00 | 50.00 | \$5,151.90 | 50.00 | \$5,151.90 | \$0.00 | 0.00 | 50.00 | 55,151.90 | 50.00 | 50.00 | \$5,151.90 | 50.00 |  |
| 02022050300102132041 | \$3,223.60 | \$0.00 | 50.00 | \$3,223.60 | ${ }_{50.00}$ | \$3,223.60 | s0.00 | 0.00 | S0.00 | 53,22, ${ }^{\text {a }}$ | S0.00 | s0.00 | \$3,223.60 | 50.00 |  |
| 02022050300102132051 | $\stackrel{5000}{ }$ | \$268,000.00 | $\stackrel{\text { S72,770.00 }}{ }$ | \$195, 230.00 | $\stackrel{50.00}{ }$ | $\overline{\text { s195,230.00 }}$ | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s195,230.00 }}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s195,230.00 }}{ }$ | 50.00 |  |
| 02022050300102141031 | $\underline{\text { S440,000.00 }}$ | 90.00 | 50.00 | \$440,000.00 | 50.00 | $\underline{\text { S440,000.00 }}$ | \$0.00 | 0.00 | s0.00 | S440,000.00 | S0.00 | 50.00 | S440,000.00 | 50.00 |  |
| 02022050300102142021 | $\overline{\text { \$330,000.00 }}$ | 50.00 | \$881,000.00 | $\overline{\text { \$219,000.00 }}$ | S0.00 | $\overline{\text { \$219,000.00 }}$ | S0.00 | 0.00 | 50.00 | \$219,000.00 | 50.00 | 50.00 | 5219,000.00 | 50.00 |  |
| 02022050300102152021 | \$100,000.00 | \$0.00 | \$200,000.00 | - $1100,000.00$ | 50.00 | - $1100,000.00$ | 50.00 | 0.00 | \$0.00 | - $1100,000.00$ | 50.00 | 50.00 | \$100,000.00 | 50.00 |  |
| 02022050300102155011 | \$25,000.00 | 50.00 | \$25,000.00 | 50.00 | 50.00 | S0.00 | S0.00 | 0.00 | S0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 |  |
| 02022050300102159011 | \$40,000.00 | \$0.00 | 50.00 | \$44,000.00 | s0.00 | \$40,000.00 | \$0.00 | 0.00 | s0.00 | \$44,000.00 | 50.00 | s0.00 | \$40,000.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROTER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | Ejercioo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 02022050300102159031 | \$55,890.00 | \$0.00 | \$0.00 | \$55,890.00 | \$0.00 | \$55,890.00 | 50.00 | 0.00 | \$0.00 | \$55,890.00 | \$0.00 | \$0.00 | ${ }_{\text {S55,890.00 }}$ | 50.00 |  |
| 02022050300102181011 | 590,000.00 | S0.00 | s180,000.00 | -590,000.00 | 50.00 | -590,000.00 | 50.00 | 0.00 | 50.00 | -590,000.00 | 50.00 | S0.00 | -990,000.00 | ${ }_{50.00}$ |  |
| 02022050300103113011 | S150,141.00 | 544,741.50 | \$25,168.00 | S169,714.50 | 50.00 | \$169,744.50 | 50.00 | 0.00 | 50.00 | S169,714.50 | 50.00 | 50.00 | S169,714.50 | 50.00 |  |
| 020220503000103121011 | \$66,000.00 | ${ }_{\text {s161,406.13 }}$ | \$51,406.13 | \$170,000.00 | 50.00 | $\stackrel{\text { \$170,000.00 }}{ }$ | 50.00 | 0.00 | 50.00 | S170,000.00 | ${ }_{50.00}$ | 50.00 | \$170,000.00 | 50.00 |  |
| 02022050300103131011 | \$5,151.90 | \$0.00 | 50.00 | \$5,151.90 | \$0.00 | \$5,151.90 | \$0.00 | 0.00 | \$0.00 | \$5,151.90 | 50.00 | 50.00 | \$5,151.90 | \$0.00 |  |
| 02022050300103132041 | \$3,223.60 | \$280,000.00 | S120,000.00 | \$163,223.60 | 50.00 | $\overline{\text { \$163,223,60 }}$ | 50.00 | 0.00 | 50.00 | s163,223.60 | 50.00 | \$0.00 | $\stackrel{\text { s163,233.60 }}{ }$ | ${ }_{50.00}$ |  |
| 020220503000103132051 | \$0.00 | \$470,000.00 | \$200,000.00 | \$270,000.00 | 50.00 | $\underline{\text { \$270,000.00 }}$ | 50.00 | 0.00 | 50.00 | S270,000.00 | 50.00 | 50.00 | S27,000.00 | 50.00 |  |
| 020220503000103141031 | \$440,000.00 | S0.00 | 50.00 | \$440,000.00 | 50.00 | \$440,000.00 | \$0.00 | 0.00 | S0.00 | S440,000.00 | ${ }^{50.00}$ | \$0.00 | S440,000.00 | 50.00 |  |
| 02022050300103142021 | \$330,000.00 | \$81,000.00 | 50.00 | \$381,000.00 | 50.00 | \$381,000.00 | 50.00 | 0.00 | 50.00 | \$381,000.00 | 50.00 | \$0.00 | \$381,000.00 | 50.00 |  |
| 02022050300103152021 | $\overline{\text { S10,000.00 }}$ | \$0.00 | \$0.00 | \$100,000.00 | ${ }_{50.00}$ | $\overline{\text { \$100,000.00 }}$ | 50.00 | 0.00 | ${ }_{50.00}$ | \$100,000.00 | 50.00 | 50.00 | \$100,000.00 | 50.00 |  |
| 020220503000103155011 | \$25,000.00 | \$0.00 | 50.00 | \$25,000.00 | 50.00 | \$25,000.00 | \$0.00 | 0.00 | S0.00 | \$25,000.00 | ${ }_{50.00}$ | \$0.00 | \$25,000.00 | 50.00 |  |
| 020220503000103159011 | 540,000.00 | \$0.00 | 50.00 | \$40,000.00 | 50.00 | 540,000.00 | \$0.00 | 0.00 | 50.00 | \$40,000.00 | ${ }_{50.00}$ | 50.00 | \$40,000.00 | 50.00 |  |
| 020220503000103159031 | \$55,890.00 | \$0.00 | 50.00 | \$55,890.00 | \$0.00 | \$55,890.00 | 50.00 | 0.00 | 50.00 | \$55,890.00 | ${ }_{50.00}$ | 50.00 | ${ }_{\text {555,890.00 }}$ | 50.00 |  |
| 020220503000103181011 | 590,000.00 | \$0.00 | 50.00 | 590,000.00 | \$0.00 | 590,000.00 | S0.00 | 0.00 | 50.00 | s90,000.00 | 50.00 | \$0.00 | \$90,000.00 | 50.00 |  |
| total provecto | $\overline{\overline{2,538,813.00}}$ | $\stackrel{\text { s1,330,315.63 }}{ }$ | $\stackrel{\text { s1,110,085.63 }}{ }$ | $\stackrel{\text { E2,759,043.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\underline{\overline{2,759,043.00}}$ | ${ }_{50.00}$ |  | ${ }_{\text {so.00 }}$ | $\overline{\underline{\text { \$2,759,043.00 }}}$ | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | $\overline{\overline{\text { \$2,759,043.00 }}}$ | $\stackrel{ }{50.00}$ |  |
| $002 \quad$ Form y capac de | serv publicos, dire | tivos y admin |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02022050300202334011 | \$40,000.00 | \$0.00 | \$1,040.00 | 538,960.00 | 50.00 | 538,960.00 | 50.00 | 0.00 | s0.00 | 533,960.00 | ${ }_{50.00}$ | 50.00 | \$38,960.00 | 50.00 |  |
| 02022050300203334011 | \$40,000.00 | \$0.00 | 50.00 | 540,000.00 | 50.00 | 540,000.00 | \$0.00 | 0.00 | S0.00 | \$44,000.00 | ${ }^{50.00}$ | \$0.00 | \$40,000.00 | 50.00 |  |
| 02022050300203398011 | s0.00 | \$281,196.00 | \$243,260.00 | ${ }_{\text {S37,936.00 }}$ | 50.00 | \$37,936.00 | 50.00 | 0.00 | 50.00 | ${ }_{\text {S37,936.00 }}$ | ${ }_{50.00}$ | \$0.00 | ${ }_{\text {S37,936.00 }}$ | 50.00 |  |
| total proyecto | \$88,000.00 | ${ }_{\text {s281,196.00 }}$ | $\stackrel{\text { S244,300.00 }}{ }$ | \$116,896.00 | ${ }_{50.00}$ | $\stackrel{\text { S116,896.00 }}{ }$ | ${ }^{\text {s0.00 }}$ |  | 50.00 | $\stackrel{\text { S116,896.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\xrightarrow{\text { S116,896.00 }}$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁtica | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIONES | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO SIN DEVENGAR | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 02022050300302375041 | \$7,600.00 | \$0.00 | \$0.00 | \$7,600.00 | \$0.00 | \$7,600.00 | \$0.00 | 0.00 | \$0.00 | \$7,600.00 | \$0.00 | \$0.00 | \$7,600.00 | \$0.00 |
| 02022050300303375041 | \$7,600.00 | \$0.00 | \$0.00 | \$7,600.00 | \$0.00 | \$7,600.00 | \$0.00 | 0.00 | \$0.00 | \$7,600.00 | \$0.00 | \$0.00 | \$7,600.00 | \$0.00 |
| 02022050300303398011 | \$0.00 | \$357,760.00 | \$0.00 | \$357,760.00 | \$0.00 | \$357,760.00 | \$0.00 | 0.00 | \$0.00 | \$357,760.00 | \$0.00 | \$0.00 | \$357,760.00 | \$0.00 |
| total proyecto | \$15,200.00 | \$357,760.00 | \$0.00 | \$372,960.00 | \$0.00 | \$372,960.00 | \$0.00 |  | \$0.00 | \$372,960.00 | 50.00 | \$0.00 | \$372,960.00 | \$0.00 |
| total distribución geo | $\overline{\text { 2,634,013.00 }}$ | \$1,969,271.63 | \$1,354,385.63 | ${ }^{\text {B3,248,899.00 }}$ | \$0.00 | 3,248,899.00 | \$0.00 |  | \$0.00 | \$3,248,899.00 | \$0.00 | \$0.00 | \$3,248,899.00 | \$0.00 |
| total dependencia | $\underline{\underline{2,634,013.00}}$ | \$1,969,271.63 | \$1,354,385.63 | $\underline{\text { i3,248,899.00 }}$ | \$0.00 | $\underline{3,248,899.00}$ | \$0.00 |  | \$0.00 | $\stackrel{\text { \$3,248,899.00 }}{ }$ | \$0.00 | \$0.00 | $\underline{\text { \$3,248,899.00 }}$ | \$0.00 |
| 0203 departament | De rec. MAterial | Les Y SERVICIOS | enerales |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Recurso | Materiales |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02032050300102113011 | \$151,602.00 | \$113,079.66 | \$123,752.00 | \$140,929.66 | \$0.00 | $\overline{\text { \$140,929.66 }}$ | \$0.00 | 0.00 | \$0.00 | \$140,929.66 | \$0.00 | \$0.00 | \$140,929.66 | \$0.00 |
| 02032050300102131011 | \$8,985.90 | \$5,266.50 | \$5,993.00 | \$8,559.40 | \$0.00 | \$8,559.40 | \$0.00 | 0.00 | \$0.00 | \$8,559.40 | \$0.00 | \$0.00 | \$8,559.40 | \$0.00 |
| 02032050300102132041 | \$3,223.60 | \$0.00 | \$15,115.60 | -\$11,892.00 | \$0.00 | - \$11,892.00 | \$0.00 | 0.00 | \$0.00 | $\xrightarrow{\text {. } 111,892.00}$ | \$0.00 | \$0.00 | . $\mathbf{1 1 1 , 8 9 2 . 0 0}$ | \$0.00 |
| 02032050300102132051 | \$0.00 | \$0.00 | \$39,640.00 | - $\$ 39,640.00$ | \$0.00 | - $\$ 39,640.00$ | \$0.00 | 0.00 | \$0.00 | - ${ }^{\text {39,640.00 }}$ | \$0.00 | \$0.00 | - $\$ 39,640.00$ | 50.00 |
| 02032050300102159031 | \$24,300.00 | \$7,475.50 | \$10,959.50 | $\stackrel{\text { \$20,816.00 }}{ }$ | \$0.00 | $\stackrel{\text { \$20,816.00 }}{ }$ | \$0.00 | 0.00 | \$0.00 | \$20,816.00 | \$0.00 | \$0.00 | \$20,816.00 | \$0.00 |
| 02032050300103113011 | \$151,602.00 | \$133,977.50 | \$142,466.66 | \$143,112.84 | \$0.00 | \$143,112.84 | \$0.00 | 0.00 | \$0.00 | \$143,112.84 | \$0.00 | \$0.00 | \$143,112.84 | \$0.00 |
| 02032050300103131011 | \$8,985.90 | \$7,995.00 | \$8,379.50 | \$8,601.40 | \$0.00 | \$8,601.40 | \$0.00 | 0.00 | \$0.00 | \$8,601.40 | \$0.00 | \$0.00 | \$8,601.40 | \$0.00 |
| 02032050300103132041 | \$3,223.60 | \$0.00 | \$15,115.60 | - $\mathbf{\$ 1 1 , 8 9 2 . 0 0}$ | \$0.00 | - $\mathbf{\$ 1 1 , 8 9 2 . 0 0}$ | \$0.00 | 0.00 | \$0.00 | . $\$ 11,892.00$ | \$0.00 | \$0.00 | . $\mathbf{1 1 1 , 8 9 2 . 0 0}$ | \$0.00 |
| 02032050300103132051 | \$0.00 | \$0.00 | \$39,640.00 | - $539,640.00$ | \$0.00 | - $\$ 39,640.00$ | \$0.00 | 0.00 | \$0.00 | - $539,640.00$ | \$0.00 | \$0.00 | - $\$ 39,640.00$ | \$0.00 |
| 02032050300103159031 | \$24,300.00 | \$14,429.00 | \$8,013.00 | \$30,716.00 | \$0.00 | \$30,716.00 | \$0.00 | 0.00 | \$0.00 | \$30,716.00 | \$0.00 | \$0.00 | \$30,716.00 | \$0.00 |
| total proyecto | $\overline{\text { \$376,223.00 }}$ | \$282,223.16 | \$408,774.86 | \$249,671.30 | \$0.00 | \$249,671.30 | \$0.00 |  | \$0.00 | \$249,671.30 | \$0.00 | \$0.00 | \$249,671.30 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programatica | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJercioo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 02032050300201211011 | s0.00 | \$1,400.00 | 50.00 | \$1,400.00 | \$0.00 | \$1,400.00 | s0.00 | 0.00 | s0.00 | \$1,400.00 | s0.00 | \$0.00 | \$1,400.00 | 50.00 |  |
| 02032050300201271011 | 50.00 | \$88,500.00 | 50.00 | \$88,500.00 | 50.00 | \$81,500.00 | 50.00 | 0.00 | 50.00 | 581,500.00 | 50.00 | S0.00 | \$81,500.00 | 50.00 |  |
| 020320503002021296011 | 50.00 | \$7,000.00 | ${ }_{50.00}$ | \$7,000.00 | 50.00 | \$7,000.00 | 50.00 | 0.00 | 50.00 | 57,00.00 | 50.00 | \$0.00 | \$7,000.00 | 50.00 |  |
| 02032050300201362011 | \$0.00 | \$5,600.00 | \$0.00 | \$5,600.00 | 50.00 | \$5,600.00 | 50.00 | 0.00 | 50.00 | 55,60.00 | 50.00 | 50.00 | \$5,600.00 | 50.00 |  |
| 02032050300201511012 | \$35,540.00 | ${ }_{\text {S30,000.00 }}$ | \$0.00 | S66,540.00 | 50.00 | S65,540.00 | 50.00 | 0.00 | 50.00 | ${ }_{\text {S66,540.00 }}$ | 50.00 | 50.00 | ${ }_{\text {S65,540.00 }}$ | 50.00 |  |
| 02032050300201515012 | $\stackrel{\text { S180,50.00 }}{ }$ | 50.00 | \$16,000.00 | \$164,500.00 | 50.00 | $\stackrel{\text { S164,500.00 }}{ }$ | 50.00 | 0.00 | 50.00 | S164,500.00 | 50.00 | \$0.00 | S164,500.00 | 50.00 |  |
| 02032050300201519012 | \$0.00 | \$16,000.00 | S16,000.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 02032050300201521012 | \$51,000.00 | \$0.00 | \$31,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | S0.00 | 0.00 | 50.00 | \$20,000.00 | 50.00 | \$0.00 | \$20,000.00 | 50.00 |  |
| 02032050300201533012 | \$7,000.00 | 50.00 | 50.00 | \$7,000.00 | 50.00 | \$7,000.00 | 50.00 | 0.00 | 50.00 | 57,00.00 | 50.00 | \$0.00 | \$7,000.00 | 50.00 |  |
| 02032050300201541032 | $\overline{\overline{1,750,00,00}}$ | \$0.00 | S16,500.00 | $\overline{\text { 81,733,500.00 }}$ | S0.00 | $\overline{\overline{1,73,500.00}}$ | S0.00 | 0.00 | 50.00 | $\overline{\text { \$1,733,50.00 }}$ | 50.00 | \$0.00 | $\overline{\overline{\text { s1,733,500.00 }}}$ | 50.00 |  |
| 02032050300201542012 | \$20,000.00 | 50.00 | \$20,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  |
| 02032050300201561012 | 567,000.00 | \$0.00 | \$0.00 | 567,000.00 | S0.00 | 567,000.00 | \$0.00 | 0.00 | S0.00 | 567,000.00 | 50.00 | 50.00 | S67,000.00 | 50.00 |  |
| 02032050300201562012 | \$45,000.00 | \$0.00 | \$18,200.00 | \$26,800.00 | \$0.00 | \$26,800.00 | . 5310.34 | -0.69 | 50.00 | ${ }_{\text {s27,110.34 }}$ | 50.00 | . 5310.34 | \$26,800.00 | 50.00 |  |
| 02032050300201564012 | \$32,000.00 | \$4,100.00 | \$0.00 | \$36,100.00 | S0.00 | \$36,100.00 | \$0.00 | 0.00 | 50.00 | \$36,100.00 | 50.00 | S0.00 | \$36,100.00 | 50.00 |  |
| 02032050300201565012 | \$15,000.00 | \$18,200.00 | \$4,100.00 | \$29,100.00 | 50.00 | \$29,100.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$29,100.00 | 50.00 | \$0.00 | \$29,100.00 | 50.00 |  |
| 02032050300201566012 | S99,500.00 | \$0.00 | 50.00 | S99,500.00 | \$0.00 | \$99,500.00 | 50.00 | 0.00 | s0.00 | s99,500.00 | 50.00 | 50.00 | S99,500.00 | 50.00 |  |
| 02032050300201567012 | \$18,000.00 | \$0.00 | \$10,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | 0.00 | 50.00 | \$8,000.00 | 50.00 | \$0.00 | \$8,000.00 | 50.00 |  |
| 02032050300201578012 | S0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | S10,000.00 | \$0.00 | 0.00 | S0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | S0.00 |  |
| 02032050300201591012 | s0.00 | \$16,000.00 | 50.00 | \$16,000.00 | \$0.00 | \$16,000.00 | S0.00 | 0.00 | S0.00 | \$16,000.00 | 50.00 | S0.00 | \$16,000.00 | 50.00 |  |
| 02032050300202211011 | $\stackrel{\text { \$10,493.50 }}{ }$ | \$0.00 | 59,649.99 | \$843.51 | ${ }^{50.00}$ | \$843.51 | ${ }^{50.00}$ | 0.00 | S0.00 | \$843.51 | 50.00 | \$0.00 | ${ }^{5843.51}$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 020320503002022140011 | $\stackrel{\text { S36,087.00 }}{ }$ | \$0.00 | 56,000.00 | $\stackrel{\text { S30,087.00 }}{ }$ | \$0.00 | \$30,087.00 | s0.00 | 0.00 | s0.00 | \$33,087.00 | s0.00 | \$0.00 | \$30,087.00 | s0.00 |  |
| 02032050300202215011 | \$3,400.00 | S0.00 | 50.00 | \$3,400.00 | 50.00 | \$3,400.00 | 50.00 | 0.00 | 50.00 | ¢3,400.00 | 50.00 | S0.00 | \$3,400.00 | 50.00 |  |
| 02032050300202215031 | ${ }_{\text {S370.38 }}$ | 50.00 | S740.50 | . 5370.12 | 50.00 | . 5370.12 | 50.00 | 0.00 | 50.00 | -5370.12 | 50.00 | \$0.00 | . 537.12 | \$0.00 |  |
| 02032050300202216011 | 551,276.93 | 50.00 | 562,999.98 | - $811,723.05$ | 50.00 | $\stackrel{\text { s11,723.05 }}{ }$ | 50.00 | 0.00 | 50.00 | - $811,723.05$ | 50.00 | 50.00 | - $811,723.05$ | 50.00 |  |
| 02032050300202221021 | \$29,045.35 | \$0.00 | \$600.00 | \$28,445.35 | 50.00 | \$28,445.35 | 50.00 | 0.00 | 50.00 | ${ }_{\text {S28,445.35 }}$ | 50.00 | S0.00 | ${ }_{528,445.35}$ | 50.00 |  |
| 02032050300202236011 | \$2,128.80 | 50.00 | \$400.00 | \$1,728.80 | 50.00 | \$1,728.80 | 50.00 | 0.00 | 50.00 | \$1,728.80 | 50.00 | \$0.00 | $\stackrel{\$ 1,728.80}{ }$ | 50.00 |  |
| 02032050300202237011 | \$2,190.14 | \$0.00 | 54,380.28 | S2,190.14 | 50.00 | \$2,190.14 | 50.00 | 0.00 | 50.00 | \$2,190.14 | 50.00 | 50.00 | \$2,190.14 | 50.00 |  |
| 02032050300202241011 | \$12,242.60 | \$0.00 | 59,966.00 | \$2,276.60 | \$0.00 | \$2,276.60 | S0.00 | 0.00 | 50.00 | S2,276.60 | 50.00 | \$0.00 | \$2,276.60 | S0.00 |  |
| 02032050300202242011 | \$2,892.00 | 50.00 | 55,784.00 | S2,892.00 | 50.00 | $\stackrel{\text { S2,892.00 }}{ }$ | 50.00 | 0.00 | 50.00 | \$2,892.00 | 50.00 | \$0.00 | - $52,892.00$ | 50.00 |  |
| 02032050300202243011 | \$780.25 | \$0.00 | \$0.00 | 5780.25 | 50.00 | 5780.25 | 50.00 | 0.00 | 50.00 | \$780.25 | 50.00 | \$0.00 | 5780.25 | 50.00 |  |
| 02032050300202246011 | 542,758.14 | \$0.00 | \$200.00 | S42,558.14 | 50.00 | S42,558.14 | 50.00 | 0.00 | 50.00 | \$42,558.14 | 50.00 | \$0.00 | ${ }_{\text {S42,558.14 }}$ | 50.00 |  |
| 02032050300202247011 | S904.50 | \$0.00 | \$0.00 | 5904.50 | S0.00 | 5904.50 | \$0.00 | 0.00 | S0.00 | 5904.50 | 50.00 | 50.00 | ${ }_{5904.50}$ | 50.00 |  |
| 02032050300202248011 | \$183.20 | \$0.00 | 50.00 | \$183.20 | \$0.00 | \$183.20 | 50.00 | 0.00 | 50.00 | \$183.20 | 50.00 | \$0.00 | \$183.20 | \$0.00 |  |
| 02032050300202249011 | \$18,789.91 | 50.00 | \$32,100.00 | - $\$ 13,310.09$ | S0.00 | - $113,310.09$ | \$0.00 | 0.00 | 50.00 | - $113,310.09$ | 50.00 | \$0.00 | \$13,310.09 | 50.00 |  |
| 02032050300202251011 | S22,642.77 | \$0.00 | ${ }_{545,285.45}$ | $\stackrel{\text { - } 222,642.68}{ }$ | 50.00 | $\stackrel{\text { S22,642.68 }}{ }$ | ${ }_{50.00}$ | 0.00 | 50.00 | - $522,642.68$ | 50.00 | \$0.00 | $\stackrel{\text { S22,642.68 }}{ }$ | 50.00 |  |
| 02032050300202252011 | \$12,080.00 | \$0.00 | \$7,414.50 | ${ }^{\text {S4,665.50 }}$ | \$0.00 | ${ }_{\text {S4,665.50 }}$ | 50.00 | 0.00 | s0.00 | \$4,665.50 | 50.00 | \$0.00 | \$4,665.50 | \$0.00 |  |
| 02032050300202256011 | \$2,400.00 | \$0.00 | \$1,000.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$0.00 | 0.00 | 50.00 | \$1,400.00 | 50.00 | \$0.00 | \$1,400.00 | 50.00 |  |
| 02032050300202261021 | 582,500.00 | \$0.00 | 544,100.00 | \$38,400.00 | \$0.00 | 538,400.00 | 50.00 | 0.00 | 50.00 | 538,400.00 | 50.00 | \$0.00 | \$38,400.00 | 50.00 |  |
| 02032050300202271011 | \$10,625.00 | \$0.00 | 543,750.00 | . $533,125.00$ | \$0.00 | - $533,125.00$ | S0.00 | 0.00 | S0.00 | . $33,125.00$ | 50.00 | S0.00 | ¢ $533,125.00$ | \$0.00 |  |
| 02032050300202291011 | \$9,433.84 | \$0.00 | \$4,50.00 | $\stackrel{\$ 4,933.84}{ }$ | ${ }^{50.00}$ | $\stackrel{\text { \$4,933.84 }}{ }$ | ${ }^{50.00}$ | 0.00 | S0.00 | \$4,93,.84 | 50.00 | \$0.00 | \$4,933.84 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programatica | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 02032050300202292011 | \$10,535.96 | \$0.00 | \$1,50.00 | \$9,035.96 | \$0.00 | ¢9,035.96 | s0.00 | 0.00 | s0.00 | 59,03.96 | s0.00 | \$0.00 | \$9,035.96 | s0.00 |  |
| 02032050300202993011 | \$2,107.76 | 50.00 | \$1,000.00 | \$1,107.76 | 50.00 | \$1,107.76 | 50.00 | 0.00 | 50.00 | \$1,107.76 | 50.00 | S0.00 | \$1,107.76 | 50.00 |  |
| 02032050300202311011 | $\underline{\overline{\$ 240,000.00}}$ | 50.00 | ${ }_{50.00}$ | $\underline{\text { S240,00.00 }}$ | 50.00 | $\underline{\underline{\$ 240,000.00}}$ | 50.00 | 0.00 | 50.00 | S240,000.00 | 50.00 | \$0.00 | \$240,000.00 | \$0.00 |  |
| 02032050300202313011 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | 50.00 | 545,000.00 | 50.00 | 0.00 | 50.00 | \$45,000.00 | 50.00 | 50.00 | \$45,000.00 | 50.00 |  |
| 02032050300202314011 | \$30,000.00 | \$0.00 | S44,000.00 | \$16,000.00 | 50.00 | \$16,000.00 | 50.00 | 0.00 | 50.00 | . $116,000.00$ | 50.00 | ${ }_{\text {s0.00 }}$ | \$16,000.00 | 50.00 |  |
| 02032050300202315011 | \$12,000.00 | 50.00 | 57,850.00 | \$4,150.00 | 50.00 | \$4,150.00 | 50.00 | 0.00 | 50.00 | \$4,150.00 | 50.00 | \$0.00 | \$4,150.00 | 50.00 |  |
| 02032050300202317011 | \$55,500.00 | \$0.00 | \$23,000.00 | \$32,500.00 | 50.00 | \$32,500.00 | 50.00 | 0.00 | 50.00 | \$32,500.00 | 50.00 | 50.00 | ${ }_{\text {S32,500.00 }}$ | 50.00 |  |
| 02032050300202318011 | \$2,100.00 | \$0.00 | \$1,200.00 | 5900.00 | \$0.00 | 5900.00 | S0.00 | 0.00 | 50.00 | S900.00 | 50.00 | \$0.00 | \$900.00 | S0.00 |  |
| 02032050300202322011 | \$5,500.00 | 50.00 | S11,000.00 | S5,500.00 | 50.00 | $\stackrel{\text {-55,500.00 }}{ }$ | 50.00 | 0.00 | 50.00 | \$5,500.00 | 50.00 | \$0.00 | -56,500.00 | 50.00 |  |
| 02032050300202323011 | \$12,000.00 | \$0.00 | 59,750.00 | \$2,250.00 | 50.00 | \$2,250.00 | 50.00 | 0.00 | 50.00 | \$2,250.00 | 50.00 | \$0.00 | \$2,250.00 | 50.00 |  |
| 02032050300202323021 | \$5,000.00 | \$0.00 | 50.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | 0.00 | 50.00 | \$5,000.00 | 50.00 | \$0.00 | \$5,000.00 | 50.00 |  |
| 02032050300202325021 | \$17,000.00 | \$0.00 | \$5,355.00 | $\stackrel{\text { S11,645.00 }}{ }$ | S0.00 | S11,645.00 | \$0.00 | 0.00 | S0.00 | ${ }_{\text {S11,645.00 }}$ | 50.00 | 50.00 | $\xrightarrow{\text { S11,645.00 }}$ | 50.00 |  |
| 02032050300202326011 | \$8,800.00 | \$0.00 | \$4,50.00 | \$4,300.00 | \$0.00 | \$4,300.00 | 50.00 | 0.00 | 50.00 | \$4,300.00 | 50.00 | \$0.00 | \$4,300.00 | \$0.00 |  |
| 02032050300202329031 | \$3,000.00 | 50.00 | \$0.00 | \$3,000.00 | S0.00 | \$3,000.00 | \$0.00 | 0.00 | 50.00 | \$3,00.00 | 50.00 | \$0.00 | \$3,000.00 | 50.00 |  |
| 02032050300202331011 | 533,750.00 | \$0.00 | 55,60.00 | \$28,150.00 | 50.00 | \$28,150.00 | ${ }_{50.00}$ | 0.00 | 50.00 | S28,150.00 | 50.00 | \$0.00 | $\stackrel{\text { S28,150.00 }}{ }$ | 50.00 |  |
| 02032050300202336031 | \$2,750.00 | \$0.00 | 50.00 | \$2,750.00 | \$0.00 | \$2,750.00 | 50.00 | 0.00 | s0.00 | \$2,750.00 | 50.00 | 50.00 | \$2,750.00 | \$0.00 |  |
| 02032050300202338011 | 548,000.00 | \$0.00 | 50.00 | 548,000.00 | 50.00 | 548,000.00 | 90.00 | 0.00 | 50.00 | \$48,000.00 | 50.00 | \$0.00 | 548,000.00 | 50.00 |  |
| 02032050300202341011 | \$15,000.00 | \$0.00 | \$3,50.00 | \$11,500.00 | \$0.00 | \$11,500.00 | 50.00 | 0.00 | 50.00 | \$11,500.00 | 50.00 | \$0.00 | \$11,500.00 | 50.00 |  |
| 02032050300202345011 | s0.00 | \$0.00 | \$15,750.00 | \$155,750.00 | \$0.00 | - $1515,750.00$ | S0.00 | 0.00 | S0.00 | \$15,750.00 | 50.00 | S0.00 | \$15,750.00 | \$0.00 |  |
| 02032050300202347011 | \$6,000.00 | \$0.00 | \$10,931.00 | $\stackrel{\text { - } 4,931.00}{ }$ | ${ }^{50.00}$ | $\stackrel{\text { - } 4,931.00}{ }$ | ${ }^{50.00}$ | 0.00 | S0.00 | \$4,931.00 | 50.00 | \$0.00 | $\stackrel{\text { - } 4,931.00}{ }$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE <br> COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { compromiso } \\ \text { SNI } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 02032050300202358011 | \$600.00 | \$0.00 | 50.00 | \$600.00 | \$0.00 | \$600.00 | s0.00 | 0.00 | s0.00 | S600.00 | s0.00 | 50.00 | \$600.00 | s0.00 |  |
| 02032050300202359011 | \$2,500.00 | \$0.00 | \$5,000.00 | \$2,500.00 | 50.00 | $\stackrel{\text { S2,500.00 }}{ }$ | 50.00 | 0.00 | 50.00 | \$2,500.00 | 50.00 | S0.00 | - $52,500.00$ | 50.00 |  |
| 02032050300202376021 | \$6,000.00 | 50.00 | \$10,500.00 | $\stackrel{\text { S4,500.00 }}{ }$ | 50.00 | $\stackrel{\text { - } 4,500.00}{ }$ | 50.00 | 0.00 | 50.00 | \$4,500.00 | 50.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { - } 4,500000}{ }$ | \$0.00 |  |
| 02032050300202392011 | \$12,000.00 | \$0.00 | S12,000.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 02032050300202395011 | \$15,000.00 | \$0.00 | ${ }_{\text {s28,173.50 }}$ | \$13,173.50 | 50.00 | \$ 133.173 .50 | 50.00 | 0.00 | 50.00 | . $113,173.50$ | 50.00 | ${ }_{\text {s0.00 }}$ | \$13,173.50 | 50.00 |  |
| 02032050300202398011 | 560,000.00 | 50.00 | s120,000.00 | . $560,000.00$ | 50.00 | . $560,000.00$ | 50.00 | 0.00 | 50.00 | -560,000.00 | 50.00 | 50.00 | . $560,000.00$ | 50.00 |  |
| 02032050300203211011 | \$10,493.50 | \$8,250.00 | \$0.00 | \$18,743.50 | 50.00 | \$18,743.50 | 50.00 | 0.00 | 50.00 | S18,743.50 | 50.00 | 50.00 | \$18,743.50 | 50.00 |  |
| 02032050300203214011 | \$36,087.00 | \$5,000.00 | \$5,000.00 | \$36,087.00 | \$0.00 | \$36,087.00 | S0.00 | 0.00 | 50.00 | \$36,087.00 | 50.00 | 50.00 | \$36,087.00 | S0.00 |  |
| 02032050300203215011 | \$3,400.00 | \$5,000.00 | 55,000.00 | \$3,400.00 | 50.00 | \$3,400.00 | 50.00 | 0.00 | 50.00 | 53,40.00 | 50.00 | 50.00 | \$3,400.00 | 50.00 |  |
| 02032050300203215031 | ${ }_{5370.38}$ | \$0.00 | 50.00 | 5370.38 | 50.00 | \$370.38 | 50.00 | 0.00 | 50.00 | \$370.38 | 50.00 | 50.00 | ${ }_{5370.38}$ | 50.00 |  |
| 02032050300203216011 | 551,276.93 | \$63,000.00 | 50.00 | \$114,276.93 | 50.00 | $\stackrel{\text { S114,276.93 }}{ }$ | \$0.00 | 0.00 | 50.00 | S114,276.93 | 50.00 | 50.00 | S114,276.93 | 50.00 |  |
| 02032050300203221021 | S29,045.35 | \$0.00 | \$0.00 | S29,045.35 | S0.00 | \$29,045.35 | \$0.00 | 0.00 | S0.00 | S29,045.35 | 50.00 | 50.00 | ${ }_{\text {S29,045.35 }}$ | 50.00 |  |
| 02032050300203223011 | 50.00 | \$4,200.00 | 50.00 | \$4,200.00 | \$0.00 | \$4,200.00 | 50.00 | 0.00 | 50.00 | \$4,200.00 | 50.00 | 50.00 | \$4,200.00 | \$0.00 |  |
| 02032050300203231011 | S0.00 | S600.00 | \$0.00 | \$600.00 | S0.00 | \$600.00 | \$0.00 | 0.00 | 50.00 | \$600.00 | 50.00 | \$0.00 | S600.00 | 50.00 |  |
| 02032050300203235011 | \$0.00 | \$400.00 | 50.00 | 5400.00 | 50.00 | S400.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$400.00 | 50.00 | ${ }_{50.00}$ | S400.00 | 50.00 |  |
| 020320503002032336011 | \$2,128.80 | \$0.00 | 50.00 | \$2,128.80 | \$0.00 | \$2,128.80 | 50.00 | 0.00 | s0.00 | S2,128.80 | 50.00 | 50.00 | \$2,128.80 | \$0.00 |  |
| 020320503002032377011 | \$2,190.14 | \$0.00 | \$2,179.22 | \$10.92 | \$0.00 | \$10.92 | \$0.00 | 0.00 | 50.00 | \$10.92 | 50.00 | s0.00 | \$10.92 | 50.00 |  |
| 02032050300203241011 | S12,242.60 | \$0.00 | \$0.00 | S12,242.60 | S0.00 | S12,242.60 | s0.00 | 0.00 | S0.00 | \$12,242.60 | S0.00 | \$0.00 | S12,242.60 | 50.00 |  |
| 02032050300203242011 | \$2,892.00 | \$0.00 | 50.00 | \$2,892.00 | \$0.00 | \$2,892.00 | S0.00 | 0.00 | S0.00 | s2,892.00 | 50.00 | 50.00 | \$2,892.00 | \$0.00 |  |
| 02032050300203243011 | \$780.25 | \$0.00 | 50.00 | \$780.25 | ${ }^{50.00}$ | 5780.25 | ${ }^{50.00}$ | 0.00 | S0.00 | \$780.25 | \$0.00 | \$0.00 | 5780.25 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 02032050300203246011 | 542,758.14 | \$0.00 | 50.00 | \$42,758.14 | \$0.00 | \$42,758.14 | \$2,028.25 | 4.74 | s0.00 | ${ }_{\text {s40,729.89 }}$ | s0.00 | \$2,028.25 | 542,758.14 | s0.00 |  |
| 02032050300203247011 | 5904.50 | S0.00 | 50.00 | 5904.50 | 50.00 | s904.50 | 50.00 | 0.00 | 50.00 | 5904.50 | 50.00 | 50.00 | ${ }_{\text {s904.50 }}$ | 50.00 |  |
| 02032050300203248011 | \$183.20 | S0.00 | 50.00 | \$183.20 | s0.00 | \$183.20 | s0.00 | 0.00 | s0.00 | \$183.20 | 50.00 | \$0.00 | \$183.20 | \$0.00 |  |
| 02032050300203249011 | S18,789.91 | \$28,450.00 | 50.00 | 547,239,91 | 50.00 | 547,239,91 | 50.00 | 0.00 | 50.00 | 547,239.91 | 50.00 | 50.00 | 547,239,91 | 50.00 |  |
| 02032050300203251011 | $\stackrel{\text { S22,642.77 }}{ }$ | \$45,000.00 | \$0.00 | $\overline{\text { S67,642.77 }}$ | 50.00 | S67,642.77 | 50.00 | 0.00 | 50.00 | $\stackrel{\text { S67,642.77 }}{ }$ | 50.00 | 50.00 | ${ }_{\text {S67,642.77 }}$ | 50.00 |  |
| 02032050300203252011 | \$12,080.00 | 50.00 | ${ }_{50.00}$ | \$12,080.00 | 50.00 | \$12,080.00 | 50.00 | 0.00 | 50.00 | \$12,080.00 | 50.00 | \$0.00 | \$12,080.00 | 50.00 |  |
| 02032050300203253011 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | 50.00 | \$2,000.00 | 50.00 | 0.00 | 50.00 | \$2,00.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 |  |
| 02032050300203256011 | \$2,400.00 | \$200.00 | 50.00 | \$2,600.00 | \$0.00 | \$2,600.00 | 50.00 | 0.00 | S0.00 | S2,60.00 | 50.00 | \$0.00 | \$2,600.00 | S0.00 |  |
| 02032050300203261021 | 582,500.00 | 543,500.00 | 50.00 | \$122,000.00 | 50.00 | \$122,000.00 | 50.00 | 0.00 | 50.00 | s126,000.00 | 50.00 | \$0.00 | \$126,000.00 | 50.00 |  |
| 02032050300203271011 | \$10,625.00 | \$0.00 | ${ }_{\text {S } 36,250.00}$ | - $525,625.00$ | S0.00 | \$ $525,625.00$ | S0.00 | 0.00 | 50.00 | - $255,625.00$ | 50.00 | \$0.00 | \$25,625.00 | S0.00 |  |
| 02032050300203291011 | \$9,433.84 | 50.00 | \$0.00 | \$9,433.84 | 50.00 | \$9,433.84 | 50.00 | 0.00 | 50.00 | \$9,43, ${ }^{\text {a }}$ | 50.00 | \$0.00 | \$9,433.84 | 50.00 |  |
| 02032050300203292011 | \$10,535.96 | \$0.00 | 50.00 | \$10,535.96 | 50.00 | \$10,535.96 | \$0.00 | 0.00 | 50.00 | \$10,535.96 | 50.00 | S0.00 | \$10,53.96 | 50.00 |  |
| 02032050300203293011 | \$2,107.76 | \$0.00 | \$1,950.00 | \$157.76 | \$0.00 | \$157.76 | 50.00 | 0.00 | 50.00 | \$157.76 | 50.00 | \$0.00 | \$157.76 | \$0.00 |  |
| 02032050300203294011 | 50.00 | \$2,500.00 | \$0.00 | \$2,500.00 | S0.00 | \$2,500.00 | \$0.00 | 0.00 | s0.00 | S2,500.00 | 50.00 | \$0.00 | \$2,500.00 | 50.00 |  |
| 02032050300203296011 | \$0.00 | \$600.00 | \$600.00 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |  |
| 020320503002032988011 | 50.00 | \$3,800.00 | 50.00 | \$3,800.00 | \$0.00 | \$3,800.00 | 50.00 | 0.00 | s0.00 | \$3,800.00 | 50.00 | 50.00 | \$3,800.00 | \$0.00 |  |
| 020320503002032999011 | \$0.00 | \$500.00 | 50.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | 0.00 | 50.00 | \$500.00 | 50.00 | s0.00 | \$500.00 | 50.00 |  |
| 02032050300203311011 | $\underline{\text { S240,000.00 }}$ | \$0.00 | 50.00 | \$240,000.00 | S0.00 | $\underline{\text { \$240,000.00 }}$ | s0.00 | 0.00 | S0.00 | S240,000.00 | S0.00 | \$0.00 | S240,000.00 | 50.00 |  |
| 02032050300203313011 | \$45,000.00 | \$0.00 | 50.00 | \$45,000.00 | \$0.00 | \$45,000.00 | S0.00 | 0.00 | S0.00 | \$44,000.00 | 50.00 | S0.00 | \$45,000.00 | \$0.00 |  |
| 02032050300203314011 | \$30,000.00 | 538,000.00 | 50.00 | \$68,000.00 | ${ }^{50.00}$ | \$68,000.00 | ${ }^{50.00}$ | 0.00 | \$0.00 | 568,000.00 | \$0.00 | \$0.00 | \$68,000.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programatica | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJercioo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 02032050300203315011 | \$12,000.00 | \$6,500.00 | 50.00 | \$18,500.00 | \$0.00 | \$18,500.00 | s0.00 | 0.00 | s0.00 | \$18,500.00 | s0.00 | \$0.00 | \$18,500.00 | 50.00 |  |
| 02032050300203317011 | \$55,500.00 | \$23,000.00 | 50.00 | \$78,500.00 | 50.00 | 578,500.00 | 50.00 | 0.00 | 50.00 | 578,500.00 | 50.00 | S0.00 | 578,500.00 | 50.00 |  |
| 02032050300203318011 | \$2,100.00 | 50.00 | ${ }_{50.00}$ | \$2,100.00 | 50.00 | \$2,100.00 | 50.00 | 0.00 | 50.00 | \$2,100.00 | 50.00 | \$0.00 | $\stackrel{\$ 2,100.00}{ }$ | 50.00 |  |
| 02032050300203322011 | \$5,500.00 | \$0.00 | \$0.00 | \$5,500.00 | 50.00 | \$5,500.00 | 50.00 | 0.00 | 50.00 | 55,50.00 | 50.00 | 50.00 | \$5,500.00 | 50.00 |  |
| 02032050300203323011 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | 50.00 | \$12,000.00 | 50.00 | 0.00 | 50.00 | \$12,000.00 | 50.00 | 50.00 | \$12,000.00 | 50.00 |  |
| 02032050300203323021 | \$5,000.00 | 50.00 | ${ }_{50.00}$ | \$5,000.00 | 50.00 | 55,000.00 | 50.00 | 0.00 | 50.00 | \$5,000.00 | 50.00 | \$0.00 | \$5,000.00 | 50.00 |  |
| 02032050300203325021 | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 | 50.00 | \$17,000.00 | 50.00 | 0.00 | 50.00 | S17,000.00 | 50.00 | 50.00 | S17,000.00 | 50.00 |  |
| 02032050300203326011 | \$8,800.00 | \$0.00 | 50.00 | \$8,800.00 | \$0.00 | \$8,800.00 | S0.00 | 0.00 | 50.00 | \$8,800.00 | 50.00 | \$0.00 | \$8,800.00 | 50.00 |  |
| 02032050300203329031 | \$3,000.00 | 50.00 | 50.00 | \$3,000.00 | 50.00 | \$3,000.00 | 50.00 | 0.00 | 50.00 | 53,00.00 | 50.00 | \$0.00 | \$3,000.00 | 50.00 |  |
| 02032050300203331011 | \$33,750.00 | \$0.00 | \$0.00 | \$33,750.00 | 50.00 | \$33,750.00 | 50.00 | 0.00 | 50.00 | \$33,750.00 | 50.00 | \$0.00 | ${ }_{\text {S33,750.00 }}$ | 50.00 |  |
| 02032050300203336021 | \$0.00 | \$13,000.00 | \$13,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  |
| 02032050300203336031 | \$2,750.00 | \$17,500.00 | \$0.00 | S20,250.00 | S0.00 | 520,250.00 | \$0.00 | 0.00 | S0.00 | S20,250.00 | 50.00 | 50.00 | S20,250.00 | 50.00 |  |
| 02032050300203338011 | \$48,000.00 | \$0.00 | 50.00 | \$48,000.00 | \$0.00 | \$48,000.00 | 50.00 | 0.00 | 50.00 | 548,000.00 | 50.00 | \$0.00 | \$48,000.00 | 50.00 |  |
| 02032055300203341011 | \$15,000.00 | 50.00 | \$0.00 | \$15,000.00 | S0.00 | \$15,000.00 | \$0.00 | 0.00 | 50.00 | \$15,000.00 | 50.00 | \$0.00 | \$15,000.00 | 50.00 |  |
| 02032050300203345011 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |  |
| 02032050300203347011 | \$6,000.00 | \$0.00 | 50.00 | \$6,000.00 | \$0.00 | \$6,000.00 | 50.00 | 0.00 | s0.00 | \$6,000.00 | 50.00 | \$0.00 | \$6,000.00 | 50.00 |  |
| 02032050300203351011 | \$0.00 | \$21,000.00 | 50.00 | \$21,000.00 | 50.00 | \$21,000.00 | 90.00 | 0.00 | 50.00 | \$21,000.00 | 50.00 | \$0.00 | S21,000.00 | 50.00 |  |
| 02032050300203352011 | 50.00 | \$30,000.00 | 50.00 | \$30,000.00 | \$0.00 | \$30,000.00 | 50.00 | 0.00 | 50.00 | \$33,000.00 | 50.00 | \$0.00 | \$30,000.00 | 50.00 |  |
| 02032050300203355011 | s0.00 | \$13,500.00 | 50.00 | \$13,500.00 | \$0.00 | \$13,500.00 | S0.00 | 0.00 | S0.00 | \$13,500.00 | 50.00 | S0.00 | \$13,500.00 | 50.00 |  |
| 02032050300203358011 | \$600.00 | \$2,400.00 | 50.00 | \$3,000.00 | ${ }^{50.00}$ | \$3,000.00 | ${ }^{50.00}$ | 0.00 | \$0.00 | \$3,000.00 | 50.00 | \$0.00 | \$3,000.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \end{gathered}$ DEVENGAR | PRESUPUESTO <br> VIGENTE <br> SIN <br> $\substack{\text {. }}$ <br> devengar | EJercido |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 02042050300102131011 | ${ }_{59,627.30}$ | ${ }_{\text {\$297.50 }}$ | \$297.50 | \$9,627.30 | 50.00 | \$9,627.30 | ${ }_{50.00}$ | 0.00 | 50.00 | 59,627.30 | 50.00 | $5{ }_{50.00}$ | \$9,627.30 | \$0.00 |  |
| 02042050300102132041 | \$3,23.60 | \$0.00 | ${ }_{\text {S12,865.40 }}$ | ${ }_{\text {¢9,641.80 }}$ | 50.00 | ${ }_{\text {¢9,641.80 }}$ | 50.00 | 0.00 | 50.00 | . $99,641.80$ | 50.00 | 50.00 | ¢9,641.80 | 50.00 |  |
| 02042050300102132051 | 50.00 | 50.00 | ${ }_{\text {s32,139.33 }}$ | . $832,139.33$ | 50.00 | ${ }_{\text {S } 52,139.33}$ | \$0.00 | 0.00 | 50.00 | ${ }_{\text {- } 332,139.33}$ | 50.00 | 50.00 | S32,139.33 | 50.00 |  |
| 02042050300102159031 | \$17,010.00 | \$2,762.50 | \$5,895.00 | \$13,877.50 | 50.00 | \$13,877.50 | 50.00 | 0.00 | 50.00 | \$13,877.50 | 50.00 | S0.00 | \$13,877.50 | 50.00 |  |
| 02042050300103113011 | $\stackrel{\text { s144,627.00 }}{ }$ | ${ }_{\text {991,612.50 }}$ | 580,652.50 | $\stackrel{\text { s155,587.00 }}{ }$ | \$0.00 | $\stackrel{\text { \$155,587.00 }}{ }$ | 50.00 | 0.00 | 50.00 | S155,587.00 | 50.00 | \$0.00 | \$155,587.00 | 50.00 |  |
| 02042050300103131011 | 59,627.30 | 50.00 | 50.00 | \$9,627.30 | 50.00 | \$9,627.30 | 50.00 | 0.00 | 50.00 | 59,627.30 | 50.00 | 50.00 | 59,627.30 | 50.00 |  |
| 02042050300103132041 | ${ }^{53,223.60}$ | 50.00 | S12,865.40 | ${ }_{\text {S } 9,641.80}$ | 50.00 | 59,641.80 | 50.00 | 0.00 | S0.00 | -59,641.80 | 50.00 | 50.00 | $\stackrel{\text { s9,641.80 }}{ }$ | 50.00 |  |
| 02042050300103132051 | 50.00 | \$0.00 | ${ }_{\text {¢32,139,33 }}$ | ${ }_{\text {- } 532,139.33}$ | 50.00 | -532,139.33 | 50.00 | 0.00 | 50.00 | ${ }_{\text {¢ } 33,139.33}$ | 50.00 | S0.00 | -532,139.33 | 50.00 |  |
| 02042050300103159031 | \$17,010.00 | \$8,208.00 | \$5,075.50 | \$20,142.50 | 50.00 | \$20,142.50 | 50.00 | 0.00 | 50.00 | \$20,142.50 | S0.00 | S0.00 | \$20,142.50 | 50.00 |  |
| total proyecto | $\overline{\text { \$348,975.80 }}$ | ${ }_{\text {\$162,193.50 }}$ | ${ }_{\text {s259,998.96 }}$ | $\stackrel{\text { s251,170.34 }}{ }$ | s0.00 | $\underline{\text { \$251,170.34 }}$ | s0.00 |  | s0.00 | $\stackrel{\text { s251,170.34 }}{ }$ | 50.00 | 50.00 | $\underset{\text { \$251,170.34 }}{ }$ | \$0.00 |  |
| 002 Mantenimiento | crrectivo y preven |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02042050300201351011 | 50.00 | \$7,000.00 | 50.00 | \$7,000.00 | S0.00 | \$7,000.00 | S0.00 | 0.00 | S0.00 | 57,00.00 | 50.00 | 50.00 | \$7,000.00 | 50.00 |  |
| 02042050300202351011 | \$88,500.00 | \$0.00 | 549,400.00 | 531,100.00 | \$0.00 | \$31,100.00 | \$0.00 | 0.00 | \$0.00 | \$33,100.00 | 50.00 | 50.00 | \$31,100.00 | 50.00 |  |
| 02042050300202352011 | \$2,00.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | S0.00 | 0.00 | 50.00 | \$2,00.00 | 50.00 | S0.00 | \$2,000.00 | 50.00 |  |
| 02042050300202355011 | \$69,200.00 | 90.00 | ${ }_{\text {S13,128.00 }}$ | ${ }_{566,072.00}$ | S0.00 | S56,072.00 | 50.00 | 0.00 | 50.00 | 956,072.00 | 50.00 | 90.00 | ${ }_{\text {S56,072.00 }}$ | 50.00 |  |
| 02042050300202375041 | \$1,50.00 | \$0.00 | \$3,000.00 | - 51,500000 | \$0.00 | - $91,500.00$ | \$0.00 | 0.00 | S0.00 | .81,500.00 | 50.00 | 50.00 | \$1,500.00 | 50.00 |  |
| 02042050300233246011 | 50.00 | \$2,200.00 | 50.00 | \$2,200.00 | 50.00 | \$2,200.00 | 90.00 | 0.00 | 50.00 | S2,20.00 | 50.00 | 50.00 | \$2,200.00 | 50.00 |  |
| 02042050300203247011 | 50.00 | \$200.00 | 50.00 | \$200.00 | 50.00 | \$200.00 | 50.00 | 0.00 | 50.00 | \$200.00 | 50.00 | \$0.00 | \$200.00 | 50.00 |  |
| 02042050300203248011 | 50.00 | \$7,600.00 | 50.00 | \$7,600.00 | \$0.00 | \$7,600.00 | \$0.00 | 0.00 | S0.00 | 57,60.00 | 50.00 | 50.00 | \$7,600.00 | S0.00 |  |
| 02042050300203249011 | \$0.00 | \$500.00 | ${ }^{535.30}$ | 5464.70 | 50.00 | ${ }_{\text {S464.70 }}$ | 50.00 | 0.00 | ${ }_{50.00}$ | \$464.70 | 50.00 | \$0.00 | ${ }_{\text {S464.70 }}$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJercilo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 02042050300203255011 | ${ }_{50.00}$ | \$100.00 | 50.00 | \$100.00 | 50.00 | \$100.00 | 50.00 | 0.00 | 50.00 | S100.00 | 50.00 | 50.00 | S100.00 | 50.00 |  |
| 02042050300203256011 | ${ }^{50.00}$ | \$5,000.00 | S0.00 | \$5,000.00 | 50.00 | \$5,000.00 | 50.00 | 0.00 | S0.00 | \$5,000.00 | S0.00 | S0.00 | \$5,000.00 | 50.00 |  |
| 02042050300203291011 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | 50.01 | 0.00 | 50.00 | \$1,999.99 | 50.00 | 50.01 | \$2,000.00 | 50.00 |  |
| 02042050300203292011 | 50.00 | \$800.00 | 50.00 | \$800.00 | \$0.00 | \$800.00 | 50.00 | 0.00 | S0.00 | \$800.00 | 50.00 | S0.00 | \$800.00 | 50.00 |  |
| 02042050300203351011 | 580,500.00 | 542,000.00 | \$564.70 | \$121,935.30 | \$0.00 | $\stackrel{\text { \$121,935.30 }}{ }$ | \$4,698.00 | 5.84 | 50.00 | s117,237.30 | 50.00 | \$4,698.00 | ${ }_{\text {S121,935.30 }}$ | s0.00 |  |
| 02042050300203352011 | \$2,00.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | 50.00 | 0.00 | 50.00 | \$2,00.00 | 50.00 | 50.00 | \$2,000.00 | 50.0 |  |
| 02042050300203355011 | \$69,200.00 | \$1,700.00 | 50.00 | \$70,900.00 | 50.00 | 570,000.00 | 50.00 | 0.00 | 50.00 | S70,900.00 | 50.00 | 50.00 | 570,000.00 | 50.00 |  |
| 02042050300203375041 | \$1,50.00 | ${ }_{\text {S21,767.50 }}$ | 50.00 | ${ }_{\text {S23,267.50 }}$ | 50.00 | 523,267.50 | 50.00 | 0.00 | S0.00 | ${ }_{\text {S23,267.50 }}$ | 50.00 | S0.00 | $\stackrel{\text { S23,267.50 }}{ }$ | 50.00 |  |
| total proyecto | $\overline{\text { \$306,400.00 }}$ | S90,867.50 | \$66,128.00 | \$331,139.50 | 50.00 | ¢331,139.50 | \$4,698.01 |  | 50.00 | $\stackrel{\text { \$326,441.49 }}{ }$ | 50.00 | \$4,698.01 | \$331,139.50 | 50.00 |  |
| total distribución geo | \$655,375.80 | \$253,061.00 | ${ }_{\text {S } 326,126.96}$ | 5582,309.84 | s0.00 | \$582,309.84 | \$4,698.01 |  | S0.00 | \$577,611.83 | S0.00 | \$4,698.01 | \$582,309.84 | 50.00 |  |
| total dependencia | $\overline{\text { s655,375.80 }}$ | \$253,061.00 | ${ }_{\text {\$326,126.96 }}$ | ¢582,309.84 | s0.00 | $\underline{\text { 5582,309.84 }}$ | \$4,698.01 |  | 50.00 | ${ }_{\text {S577,611.83 }}$ | 50.00 | \$4,698.01 | $\stackrel{\text { s582,309.84 }}{ }$ | 50.00 |  |
| 0301 SUBDIRECCION | academica |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COAHULA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Academ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120503000102113011 | $\underline{1,045,008.00}$ | S491,167.00 | \$573,194.00 | \$992,981.00 | 50.00 | \$962,981.00 | S0.00 | 0.00 | S0.00 | S962,981.00 | 50.00 | \$0.00 | S962,981.00 | 50.00 |  |
| 03012050300102113041 | \$125,000.00 | \$0.00 | 50.00 | \$125,000.00 | S0.00 | \$125,000.00 | \$0.00 | 0.00 | S0.00 | \$125,000.00 | 50.00 | 50.00 | \$125,000.00 | 50.00 |  |
| 030120503000102121011 | \$30,000.00 | \$0.00 | 50.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | 0.00 | 50.00 | \$30,000.00 | 50.00 | \$0.00 | \$30,000.00 | 50.00 |  |
| 030120503000102131011 | \$99,609.60 | S49,381.50 | \$55,472.00 | s99,519.10 | S0.00 | \$99,519.10 | \$0.00 | 0.00 | S0.00 | s99,599.10 | 50.00 | s0.00 | S99,519.10 | S0.00 |  |
| 03012050300102132041 | 55,260.80 | 50.00 | 574,928.00 | . $569,667.20$ | \$0.00 | . $569,667.20$ | \$0.00 | 0.00 | S0.00 | -569,667.20 | 50.00 | 50.00 | . $869,667.20$ | 50.00 |  |
| 03012050300102132051 | 50.00 | \$0.00 | \$79,971.00 | - $579,971.00$ | S0.00 | - $879,971.00$ | S0.00 | 0.00 | S0.00 | - $579,971.00$ | 50.00 | S0.00 | S79,971.00 | S0.00 |  |
| 03012050300102159011 | \$88,000.00 | \$0.00 | 50.00 | \$80,000.00 | ${ }^{50.00}$ | \$80,000.00 | ${ }^{50.00}$ | 0.00 | 50.00 | \$88,000.00 | 50.00 | $\stackrel{5000}{ }$ | \$80,000.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIA
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO <br> VIGENTE <br> SIN <br> $\substack{\text {. }}$ <br> devengar | EJercido |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 03012050300102159031 | 563,840.00 | 541,535.00 | 541,593.00 | 563,782.00 | 50.00 | ¢63,782.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$66,782.00 | 50.00 | 50.00 | 563,782.00 | \$0.00 |  |
| 03012050300103113011 | 1,045,008.00 | S573,194.00 | 5491,167.00 | 51,127,035.00 | 50.00 | $\overline{\text { 1,127,03.00 }}$ | 50.00 | 0.00 | 50.00 | \$1,127,035.00 | 50.00 | S0.00 | $\overline{\text { 51,127,035.00 }}$ | 50.00 |  |
| 03012050300103113041 | \$125,000.00 | 50.00 | 50.00 | \$125,000.00 | 50.00 | \$125,000.00 | \$0.00 | 0.00 | 50.00 | \$125,000.00 | 50.00 | 50.00 | \$125,000.00 | 50.00 |  |
| 03012050300103121011 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | 0.00 | 50.00 | 930,000.00 | 50.00 | 50.00 | \$30,000.00 | 50.00 |  |
| 03012050300103131011 | ${ }_{\text {S96,609.60 }}$ | ${ }_{\text {448,677.00 }}$ | 549,381.50 | \$95,905.10 | \$0.00 | \$95,905.10 | 50.00 | 0.00 | 50.00 | 595,905.10 | 50.00 | \$0.00 | 595,905.10 | 50.00 |  |
| 03012050300103132041 | 55,26.80 | 50.00 | 539,778.70 | S34,517.90 | 50.00 | S34,517.90 | 50.00 | 0.00 | 50.00 | -934,517.90 | 50.00 | 50.00 | \$34,517.90 | 50.00 |  |
| 03012050300103132051 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 03012050300103159011 | 580,000.00 | \$0.00 | 50.00 | \$80,00.00 | 50.00 | \$80,00.00 | 50.00 | 0.00 | 50.00 | 580,000.00 | 50.00 | S0.00 | \$80,000.00 | 50.00 |  |
| 030120503000103159031 | 563,840.00 | \$41,593.00 | ${ }_{541,877.00}$ | \$66,556.00 | 50.00 | \$63,556.00 | 50.00 | 0.00 | 50.00 | \$63,556.00 | S0.00 | S0.00 | \$63,556.00 | 50.00 |  |
| total proyecto | $\overline{\overline{2,891,436.80}}$ | $\underline{\underline{\$ 1,245,547.50}}$ | $\stackrel{\text { \$1,442,362.20 }}{ }$ | $\stackrel{\text { i2,694,622.10 }}{ }$ | s0.00 | $\underline{\text { 2,694,622.10 }}$ | s0.00 |  | s0.00 | $\overline{\text { \$2,694,622.10 }}$ | 50.00 | 50.00 | $\overline{\text { \$2,694,622.10 }}$ | \$0.00 |  |
| 002 Administracion | cademica |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300201211011 | 50.00 | \$2,700.00 | 50.00 | \$2,700.00 | S0.00 | \$2,700.00 | 50.01 | 0.00 | S0.00 | 52,69.99 | 50.00 | 50.01 | \$2,700.00 | 50.00 |  |
| 03012050300201221021 | ${ }_{50.00}$ | \$1,007.50 | 50.00 | \$1,007.50 | 50.00 | \$1,007.50 | \$0.00 | 0.00 | 50.00 | \$1,007.50 | 50.00 | \$0.00 | $\stackrel{\text { \$1,007.50 }}{ }$ | 50.00 |  |
| 03012050300201335031 | \$0.00 | \$1,000.00 | 50.00 | \$1,000.00 | 50.00 | \$1,000.00 | S0.00 | 0.00 | 50.00 | \$1,00.00 | 50.00 | S0.00 | \$1,000.00 | 50.00 |  |
| 03012050300201382011 | 50.00 | \$59,000.00 | 50.00 | 559,000.00 | S0.00 | \$59,000.00 | 50.00 | 0.00 | 50.00 | \$59,000.00 | 50.00 | 50.00 | ${ }_{595,000.00}$ | 50.00 |  |
| 03012050300201441012 | \$11,400.00 | \$19,000.00 | S0.00 | \$30,400.00 | \$0.00 | \$30,400.00 | \$0.00 | 0.00 | S0.00 | \$30,400.00 | 50.00 | 50.00 | \$30,400.00 | 50.00 |  |
| 03012050300201441032 | \$15,000.00 | \$0.00 | \$19,000.00 | S4,000.00 | 50.00 | -54,000.00 | S0.00 | 0.00 | 50.00 | \$4,000.00 | 50.00 | 50.00 | . 4,000000 | 50.00 |  |
| 03012055300201521012 | \$35,997.00 | \$0.00 | 50.00 | \$35,997.00 | 50.00 | \$35,997.00 | 50.00 | 0.00 | 50.00 | ${ }_{\text {S33,997.00 }}$ | 50.00 | \$0.00 | \$35,997.00 | 50.00 |  |
| 03012050300202211011 | \$5,878.85 | \$0.00 | \$2,700.00 | \$3,178.85 | S0.00 | \$3,178.85 | \$0.00 | 0.00 | S0.00 | ¢3,178.85 | 50.00 | 50.00 | \$3,178.85 | S0.00 |  |
| 03012050300202212011 | ¢9,116.51 | s0.00 | ¢6,307.50 | \$2,809.01 | S0.00 | \$2,809.01 | 50.00 | 0.00 | S0.00 | \$2,800.01 | 50.00 | \$0.00 | \$2,809.01 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJercioo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 03012050300202246011 | \$55.95 | \$0.00 | \$111.00 | . 555.05 | \$0.00 | . 55.05 | s0.00 | 0.00 | s0.00 | . 55.05 | s0.00 | \$0.00 | . 55.05 | 50.00 |  |
| 03012050300202271011 | S899.00 | S0.00 | \$1,798.00 | . 5899.00 | 50.00 | . 8899.00 | s0.00 | 0.00 | 50.00 | -8899.00 | 50.00 | \$0.00 | . 8899.00 | 50.00 |  |
| 03012050300202291011 | \$275.19 | S0.00 | \$549.99 | . 5274.81 | s0.00 | . $2^{274.81}$ | s0.00 | 0.00 | s0.00 | . 2774.81 | 50.00 | \$0.00 | . 5274.81 | 50.00 |  |
| 03012050300202322011 | \$1,022.50 | 50.00 | \$2,045.00 | $\stackrel{\text { - } 1,022.50}{ }$ | 50.00 | $\stackrel{\text { S1,022.50 }}{ }$ | 50.00 | 0.00 | 50.00 | \$1,022.50 | 50.00 | 50.00 | \$1,022.50 | 50.00 |  |
| 03012050300202323011 | \$462.50 | \$0.00 | \$0.00 | \$462.50 | 50.00 | \$462.50 | 50.00 | 0.00 | 50.00 | \$462.50 | 50.00 | S0.00 | $\stackrel{\text { S462.50 }}{ }$ | 50.00 |  |
| 03012050300202325021 | \$2,200.00 | 50.00 | \$2,60.00 | -5400.00 | 50.00 | . 4400.00 | 50.00 | 0.00 | 50.00 | -5400.00 | 50.00 | \$0.00 | . 4400.00 | 50.00 |  |
| 03012050300202336031 | $\stackrel{\text { \$13,606.50 }}{ }$ | \$0.00 | \$27,000.00 | \$113,393.50 | 50.00 | - $13,393.50$ | 50.00 | 0.00 | \$0.00 | . $113,393.50$ | 50.00 | 50.00 | . $113,393.50$ | 50.00 |  |
| 03012050300202375041 | S46,502.83 | \$0.00 | \$113,399.96 | . $566,897.14$ | \$0.00 | . $566,897.14$ | S0.00 | 0.00 | 50.00 | -566,897.14 | 50.00 | \$0.00 | . $566,897.14$ | 50.00 |  |
| 03012050300202382011 | S27,417.30 | 50.00 | \$33,231.50 | -57,814.20 | 50.00 | $\stackrel{\text { - } 7,814.20}{ }$ | 50.00 | 0.00 | 50.00 | \$7,814.20 | 50.00 | \$0.00 | -57,814.20 | 50.00 |  |
| 03012050300203211011 | ${ }_{\$ 5,878.85}$ | \$20,500.00 | \$14,508.93 | \$11,869.92 | S0.00 | \$11,869.92 | \$0.00 | 0.00 | 50.00 | S11,869.92 | 50.00 | \$0.00 | $\stackrel{\text { S11,869.92 }}{ }$ | 50.00 |  |
| 03012050300203212011 | \$9,116.51 | 50.00 | \$1,496.08 | \$7,620.43 | 50.00 | \$7,620.43 | 50.00 | 0.00 | 50.00 | 57,620.43 | 50.00 | \$0.00 | \$7,620.43 | 50.00 |  |
| 03012050300203214011 | S0.00 | \$5,300.00 | \$126.08 | \$5,173.92 | S0.00 | \$5,173.92 | \$0.00 | 0.00 | S0.00 | 55,17.92 | 50.00 | 50.00 | \$5,173.92 | 50.00 |  |
| 03012050300203221021 | \$0.00 | \$12,000.00 | \$4,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | 50.00 | 0.00 | 50.00 | \$8,000.00 | 50.00 | \$0.00 | \$8,000.00 | 50.00 |  |
| 03012055300203246011 | \$55.95 | \$0.00 | \$111.90 | . 555.95 | S0.00 | .555.95 | \$0.00 | 0.00 | 50.00 | . 55.95 | 50.00 | \$0.00 | . 55.95 | 50.00 |  |
| 03012050300203249011 | \$0.00 | \$1,700.00 | 50.00 | \$1,700.00 | 50.00 | \$1,700.00 | \$0.00 | 0.00 | 50.00 | \$1,700.00 | 50.00 | \$0.00 | \$1,700.00 | 50.00 |  |
| 03012050300203271011 | \$899.00 | \$0.00 | \$1,798.00 | . 8899.00 | \$0.00 | -8899.00 | 50.00 | 0.00 | s0.00 | -8899.00 | 50.00 | \$0.00 | . 8899.00 | 50.00 |  |
| 030120503002032991011 | \$275.19 | \$0.00 | 50.00 | \$275.19 | \$0.00 | \$275.19 | \$0.00 | 0.00 | 50.00 | \$275.19 | 50.00 | \$0.00 | \$275.19 | 50.00 |  |
| 030120503002033188011 | S0.00 | \$1,000.00 | 50.00 | \$1,000.00 | S0.00 | \$1,000.00 | s0.00 | 0.00 | S0.00 | \$1,000.00 | S0.00 | \$0.00 | \$1,000.00 | 50.00 |  |
| 03012050300203322011 | \$1,022.50 | \$0.00 | 50.00 | \$1,022.50 | \$0.00 | \$1,022.50 | S0.00 | 0.00 | S0.00 | S1,022.50 | 50.00 | S0.00 | \$1,022.50 | 50.00 |  |
| 03012050300203323011 | \$462.50 | \$0.00 | \$1,000.00 | .5537.50 | ${ }^{50.00}$ | .5537.50 | ${ }^{50.00}$ | 0.00 | \$0.00 | . 5537.50 | \$0.00 | \$0.00 | . 5537.50 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| Información programática | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJercilo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 03012050300203325021 | \$2,200.00 | \$0.00 | 50.00 | \$2,200.00 | 50.00 | \$2,200.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$2,200.00 | 50.00 | 50.00 | \$2,200.00 | \$0.00 |  |
| 03012050300203336021 | 50.00 | \$4,000.00 | 50.00 | \$4,000.00 | 50.00 | \$4,000.00 | 50.00 | 0.00 | 50.00 | 54,00.00 | 50.00 | S0.00 | \$4,000.00 | 50.00 |  |
| 03012050300203336031 | ${ }_{\text {S13,600.50 }}$ | 50.00 | \$1,677.00 | \$11,929.50 | 50.00 | \$11,929.50 | \$0.00 | 0.00 | 50.00 | \$11,929.50 | 50.00 | \$0.00 | \$11,929.50 | 50.00 |  |
| 03012050300203375041 | ${ }_{\text {S46,502.83 }}$ | \$192,556.00 | \$8,254.00 | \$230,804.83 | 50.00 | \$230,804,83 | 50.00 | 0.00 | 50.00 | S230,804.83 | 50.00 | S0.00 | \$230,804,83 | 50.00 |  |
| 03012050300203382011 | ${ }_{\text {S } 27,417.30}$ | \$3,600.00 | \$16,091.50 | \$14,925.80 | \$0.00 | \$14,925.80 | 50.00 | 0.00 | 50.00 | \$14,925.80 | 50.00 | \$0.00 | \$14,925.80 | 50.00 |  |
| total provecto | $\overline{\text { \$277, 271.24 }}$ | $\stackrel{\text { s323,363.50 }}{ }$ | $\xrightarrow{\text { s259,006.44 }}$ | $\stackrel{\text { s340,828.30 }}{ }$ | s0.00 | $\stackrel{\text { s340,828.30 }}{ }$ | $\stackrel{\text { s0.01 }}{ }$ |  | s0.00 | $\stackrel{\text { s340,828.29 }}{ }$ | s0.00 | ${ }_{\text {s0.01 }}$ | $\underset{5340,828.30}{ }$ | s0.00 |  |
| 003 Centro de incub | cione innovacion | mpresarial |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120503003022211011 | S716.81 | \$0.00 | 50.00 | 5716.81 | 50.00 | 5716.81 | 50.00 | 0.00 | 50.00 | S716.81 | 50.00 | s0.00 | 5716.81 | 50.00 |  |
| 03012050300302212011 | ${ }_{\text {\$1,027.38 }}$ | \$0.00 | \$1,541.07 | .5513.69 | 50.00 | . 5513.69 | 50.00 | 0.00 | 50.00 | -5513.69 | 50.00 | S0.00 | ${ }_{\text {S513.69 }}$ | 50.00 |  |
| 03012050300302221021 | \$1,30.00 | \$0.00 | \$1,058.93 | ${ }_{5241.07}$ | 50.00 | ${ }^{5241.07}$ | 50.00 | 0.00 | 50.00 | \$241.07 | 50.00 | 50.00 | S241.07 | 50.00 |  |
| 03012050300302315011 | \$150.00 | \$0.00 | 50.00 | \$150.00 | 50.00 | \$150.00 | 50.00 | 0.00 | 50.00 | \$150.00 | 50.00 | \$0.00 | \$150.00 | 50.00 |  |
| 03012050300302331011 | 592,500.00 | \$0.00 | 50.00 | 592,500.00 | S0.00 | S92,500.00 | \$0.00 | 0.00 | S0.00 | 592,500.00 | 50.00 | 50.00 | \$92,500.00 | 50.00 |  |
| 03012050300302334011 | 57,50.00 | \$0.00 | 50.00 | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | 0.00 | \$0.00 | \$7,500.00 | 50.00 | \$0.00 | \$7,500.00 | \$0.00 |  |
| 03012050300302362011 | \$2,00.00 | S0.00 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | \$0.00 | 0.00 | S0.00 | \$2,00.00 | 50.00 | S0.00 | \$2,000.00 | 50.00 |  |
| 03012050300302363011 | \$1,250.00 | 90.00 | 50.00 | \$1,250.00 | S0.00 | \$1,250.00 | 50.00 | 0.00 | 50.00 | \$1,250.00 | 50.00 | 90.00 | \$1,250.00 | 50.00 |  |
| 03012050300302372041 | \$2,70.00 | \$0.00 | S0.00 | \$2,700.00 | \$0.00 | \$2,700.00 | 50.00 | 0.00 | S0.00 | \$2,70.00 | 50.00 | 50.00 | \$2,700.00 | 50.00 |  |
| 03012050300302375041 | \$22,500.00 | \$0.00 | 50.00 | \$22,500.00 | 50.00 | S22,500.00 | 90.00 | 0.00 | 50.00 | \$22,500.00 | 50.00 | \$0.00 | \$22,500.00 | 50.00 |  |
| 03012050300303211011 | S716.81 | \$0.00 | 50.00 | 5716.81 | 50.00 | 5716.81 | \$0.00 | 0.00 | 50.00 | S716.81 | 50.00 | \$0.00 | ${ }_{5716.81}$ | 50.00 |  |
| 03012050300303212011 | \$1,027.38 | \$0.00 | 50.00 | \$1,027.38 | \$0.00 | \$1,027.38 | \$0.00 | 0.00 | S0.00 | S1,027.38 | 50.00 | 50.00 | \$1,027.38 | S0.00 |  |
| 03012050300303214011 | \$0.00 | ${ }^{50.00}$ | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRE COMPROMISOS | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENT } \\ \text { IINRE } \\ \text { CoMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISos } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVENGAR } \\ \hline \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SNTE } \\ \text { DEVENGAR } \end{gathered}$ | Ejercido |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 03012050300303221021 | \$1,300.00 | 50.00 | 50.00 | \$1,300.00 | 50.00 | \$1,300.00 | 50.00 | 0.00 | 50.00 | \$1,300.00 | 50.00 | \$0.00 | \$1,300.00 | 50.00 |  |
| 03012050300303315011 | \$150.00 | \$0.00 | 50.00 | \$150.00 | S0.00 | \$150.00 | \$0.00 | 0.00 | S0.00 | \$150.00 | S0.00 | S0.00 | ${ }_{\text {S150.00 }}$ | 50.00 |  |
| 03012050300303331011 | \$92,500.00 | \$0.00 | 50.00 | \$92,500.00 | 50.00 | \$92,500.00 | 50.00 | 0.00 | 50.00 | ${ }_{\text {S92,500.00 }}$ | S0.00 | 50.00 | \$92,500.00 | 50.00 |  |
| 03012050300303334011 | \$7,500.00 | \$0.00 | 50.00 | \$7,500.00 | ${ }_{50.00}$ | \$7,500.00 | \$0.00 | 0.00 | 50.00 | \$7,50.00 | 50.00 | 50.00 | \$7,500.00 | 50.00 |  |
| 030120550300303362011 | \$2,000.00 | \$0.00 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | s0.00 | 0.00 | 50.00 | \$2,000.00 | s0.00 | 50.00 | \$2,000.00 | 50.00 |  |
| 03012050300303363011 | \$1,250.00 | 50.00 | 50.00 | \$1,250.00 | S0.00 | \$1,250.00 | 50.00 | 0.00 | ${ }_{50.00}$ | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | 50.00 |  |
| 030120550300303372041 | \$2,700.00 | \$0.00 | 50.00 | \$2,700.00 | 50.00 | \$2,700.00 | 50.00 | 0.00 | 50.00 | \$2,700.00 | s0.00 | 50.00 | \$2,700.00 | 50.00 |  |
| 03012050300303375041 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | S0.00 | \$22,500.00 | \$0.00 | 0.00 | S0.00 | \$22,500.00 | S0.00 | \$0.00 | \$22,500.00 | 50.00 |  |
| total proyecto | $\overline{\overline{\text { S263,288,37 }}}$ | S0.00 | \$2,600.00 | $\underline{\text { \$260,688,37 }}$ | 50.00 | $\stackrel{\text { S260,688,37 }}{ }$ | 50.00 |  | 50.00 | $\overline{\text { s260,688.37 }}$ | S0.00 | 50.00 | $\xlongequal{\text { \$260,688.37 }}$ | s0.00 |  |
| 004 Cerrificacion am | iental |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120553000401253011 | \$0.00 | \$2,000.00 | S0.00 | \$2,000.00 | S0.00 | \$2,000.00 | 50.00 | 0.00 | S0.00 | \$2,000.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 |  |
| 03012050300401519012 | S62,840.00 | \$20,000.00 | \$18,000.00 | 564,840.00 | \$0.00 | S64,840.00 | 50.00 | 0.00 | S0.00 | S64,840.00 | S0.00 | 50.00 | $\stackrel{\text { S64,840.00 }}{ }$ | 50.00 |  |
| 03012050300401569012 | 50.00 | \$18,000.00 | 50.00 | \$18,000.00 | 50.00 | \$18,000.00 | 50.00 | 0.00 | 50.00 | S18,000.00 | 50.00 | 50.00 | \$18,000.00 | 50.00 |  |
| 03012050300402211011 | \$1,369.77 | \$0.00 | 50.00 | \$1,369.77 | \$0.00 | \$1,369.77 | 50.00 | 0.00 | 50.00 | \$1,369.77 | 50.00 | 50.00 | \$1,369.77 | 50.00 |  |
| 030120553004022212011 | \$600.00 | \$0.00 | \$1,012.00 | .5412.00 | s0.00 | . 5412.00 | \$0.00 | 0.00 | \$0.00 | -5412.00 | 50.00 | s0.00 | . 5412.00 | 50.00 |  |
| 03012055300402221041 | S800.00 | s0.00 | 50.00 | S800.00 | S0.00 | \$800.00 | S0.00 | 0.00 | S0.00 | \$800.00 | S0.00 | \$0.00 | \$800.00 | 50.00 |  |
| 03012055300402248011 | \$3,000.00 | \$0.00 | \$2,000.00 | \$1,000.00 | s0.00 | \$1,000.00 | \$0.00 | 0.00 | \$0.00 | \$1,000.00 | S0.00 | 50.00 | \$1,000.00 | 50.00 |  |
| 030120553004022499011 | \$300.00 | 90.00 | 50.00 | \$300.00 | s0.00 | \$300.00 | 90.00 | 0.00 | S0.00 | \$300.00 | S0.00 | s0.00 | \$300.00 | 50.00 |  |
| 03012050300402272011 | S600.00 | S0.00 | 50.00 | S600.00 | S0.00 | S600.00 | S0.00 | 0.00 | S0.00 | \$600.00 | S0.00 | S0.00 | S600.00 | 50.00 |  |
| 03012055300402294011 | \$3,000.00 | 50.00 | 50.00 | ${ }^{53,000.00}$ | 50.00 | \$3,000.00 | ${ }^{50.00}$ | 0.00 | 50.00 | \$3,000.00 | 50.00 | 50.00 | \$3,000.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { Comprimiso } \\ \text { SEEVNGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 0300120503004023180011 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | ${ }_{\text {s0.00 }}$ | \$300.00 | \$0.00 | 0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | 50.00 |
| 030120503000402333031 | 520,000.00 | S0.00 | ${ }_{50.00}$ | \$20,000.00 | 50.00 | \$20,000.00 | 50.00 | 0.00 | 50.00 | \$20,000.00 | 50.00 | 50.00 | \$20,000.00 | 50.00 |
| 03012050300402334011 | \$30,000.00 | 50.00 | 50.00 | \$30,000.00 | 50.00 | \$30,000.00 | 50.00 | 0.00 | 50.00 | \$30,000.00 | 50.00 | 50.00 | \$30,000.00 | 50.00 |
| 030120503004023336021 | \$18,000.00 | S0.00 | \$0.00 | \$18,000.00 | 50.00 | \$18,000.00 | 50.00 | 0.00 | 50.00 | \$18,000.00 | 50.00 | ${ }^{50.00}$ | \$18,000.00 | 50.00 |
| 03012050300402375041 | 548,000.00 | \$0.00 | ${ }_{50.00}$ | 548,000.00 | \$0.00 | 548,000.00 | s0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{548,000.00}$ | 50.00 | 50.00 | 548,000.00 | 50.00 |
| 03012050300403211011 | \$1,369.77 | 50.00 | 50.00 | \$1,369.77 | 50.00 | \$1,369.77 | 50.00 | 0.00 | 50.00 | \$1,369.77 | 50.00 | 50.00 | \$1,369.77 | 50.00 |
| 030120503000432212011 | \$600.00 | 50.00 | 50.00 | S600.00 | 50.00 | S600.00 | 50.00 | 0.00 | 50.00 | \$600.00 | 50.00 | 50.00 | S600.00 | 50.00 |
| 03012050300403214011 | \$0.00 | \$1,012.00 | 50.00 | \$1,012.00 | 50.00 | \$1,012.00 | 50.00 | 0.00 | 50.00 | \$1,012.00 | 50.00 | 50.00 | \$1,012.00 | 50.00 |
| 03012050300403221041 | \$800.00 | 50.00 | 50.00 | 5800.00 | 50.00 | \$800.00 | 50.00 | 0.00 | 50.00 | \$800.00 | 50.00 | 50.00 | \$800.00 | 50.00 |
| 03012050300403248011 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | ${ }_{50.00}$ | \$3,000.00 | \$0.00 | 0.00 | ${ }_{50.00}$ | \$3,000.00 | ${ }_{50.00}$ | 50.00 | \$3,000.00 | 50.00 |
| 03012050300043249011 | \$300.00 | 50.00 | 50.00 | \$300.00 | 50.00 | \$300.00 | 50.00 | 0.00 | S0.00 | \$300.00 | 50.00 | 50.00 | \$300.00 | 50.00 |
| 030120503000403272011 | \$600.00 | \$0.00 | 50.00 | \$600.00 | 50.00 | \$600.00 | \$0.00 | 0.00 | 50.00 | S600.00 | 50.00 | \$0.00 | 5600.00 | 50.00 |
| 03012050300043294011 | \$3,000.00 | \$0.00 | 50.00 | \$3,000.00 | \$0.00 | \$3,000.00 | 50.00 | 0.00 | 50.00 | \$3,000.00 | \$0.00 | 50.00 | \$3,000.00 | 50.00 |
| 030120503000403318011 | \$300.00 | \$0.00 | 50.00 | \$300.00 | S0.00 | \$300.00 | S0.00 | 0.00 | S0.00 | \$300.00 | s0.00 | 50.00 | \$300.00 | 50.00 |
| 030120503000033333031 | 520,000.00 | \$0.00 | 50.00 | \$20,000.00 | 50.00 | \$20,000.00 | 50.00 | 0.00 | 50.00 | \$20,000.00 | 50.00 | 50.00 | 520,000.00 | 50.00 |
| 030120503000403334011 | \$30,000.00 | \$0.00 | 50.00 | \$30,000.00 | 50.00 | \$30,000.00 | 50.00 | 0.00 | 50.00 | \$33,000.00 | 50.00 | 50.00 | \$30,000.00 | 50.00 |
| 030120503000403336021 | \$18,000.00 | \$0.00 | 50.00 | \$18,000.00 | \$0.00 | \$18,000.00 | 50.00 | 0.00 | \$0.00 | \$18,000.00 | \$0.00 | 50.00 | \$18,000.00 | 50.00 |
| 03012050300403375041 | 548,000.00 | \$0.00 | 50.00 | \$48,000.00 | \$0.00 | 548,000.00 | 50.00 | 0.00 | 50.00 | 548,000.00 | 50.00 | \$0.00 | 548,000.00 | 50.00 |
| total proyecto | $\overline{\overline{\text { S314,79.54 }}}$ | ${ }^{541,012.00}$ | ${ }_{\text {S21,012.00 }}$ | $\underline{\text { \$334,779.54 }}$ | s0.00 | $\underline{\overline{\text { s334,799.54 }}}$ | \$0.00 |  | s0.00 | $\stackrel{\text { \$334,779.54 }}{ }$ | 50.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { 5334,779.54 }}{ }$ | s0.00 |

$005 \quad$ Rec extraord certif ISO 14000

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| Información Programática | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { CCMPROMISOS } \end{gathered}$ | PRESUPUESTO SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO disponible PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMIso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SNT DEVENGAR | EJERCIIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 03012050300503333033 | $\stackrel{\text { 930,00.00 }}{ }$ | 50.00 | \$30,000.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 |
| 03012050300503334013 | \$33,000.00 | 50.00 | 930,000.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 |
| 03012050300503375043 | \$20,000.00 | 50.00 | \$20,000.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 |
| total proyecto | \$80,000.00 | \$0.00 | \$88,000.00 | s0.00 | S0.00 | S0.00 | \$0.00 |  | S0.00 | $\frac{50.00}{}$ | 50.00 | s0.00 | 50.00 | 50.00 |
| total distribución geo | $\overline{\overline{3,826,775.95}}$ | \$1,600,923.00 | $\stackrel{\text { S1,805,780.64 }}{ }$ | $\stackrel{\text { 3,630,918.31 }}{ }$ | s0.00 | 3,630,918.31 | s0.01 |  | s0.00 | ¢3,630,918.30 | s0.00 | s0.01 | $\overline{\overline{\text { s3,630,918.31 }}}$ | s0.00 |
| total dependencia | $\underline{\overline{3,826,775.95}}$ | \$1,609,923.00 | $\underline{\text { s1,805,780.64 }}$ | $\stackrel{\text { i3,630,918.31 }}{ }$ | 50.00 | $\underline{3,630,918.31}$ | s0.01 |  | 50.00 | $\stackrel{\text { \$3,630,918.30 }}{ }$ | $\stackrel{ }{50.00}$ | ${ }_{50.01}$ | $\overline{\overline{53,630,918.31}}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 0303 DIVISION DE IN | ENIERIAINDUst |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina IIND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320503000102113011 | S92,961.00 | \$0.00 | \$19,132.50 | \$73,828.50 | s0.00 | \$73,828.50 | s0.00 | 0.00 | S0.00 | 573,828.50 | 50.00 | s0.00 | \$73,828.50 | S0.00 |
| 03032050300102131011 | \$1,404.90 | \$0.00 | 50.00 | \$1,404.90 | 50.00 | \$1,404.90 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$1,404.90 | ${ }_{50.00}$ | 50.00 | \$1,404.90 | 50.00 |
| 030320503000102132041 | \$5,260.80 | \$0.00 | 50.00 | \$5,260.80 | 50.00 | \$5,260.80 | 50.00 | 0.00 | 50.00 | \$5,26.80 | s0.00 | 50.00 | \$5,260.80 | 50.00 |
| 03032050300102132051 | 50.00 | S0.00 | 50.00 | \$0.00 | 50.00 | S0.00 | S0.00 | 0.00 | S0.00 | 50.00 | S0.00 | S0.00 | S0.00 | S0.00 |
| 030320503000102159031 | 54,800.00 | 50.00 | 50.00 | \$4,800.00 | S0.00 | \$4,800.00 | S0.00 | 0.00 | 50.00 | 54,800.00 | S0.00 | S0.00 | \$4,800.00 | S0.00 |
| 030320503000103113011 | 592,961.00 | \$30,068.00 | \$10,933.50 | \$112,093.50 | 50.00 | $\stackrel{\text { S112,093.50 }}{ }$ | \$0.00 | 0.00 | S0.00 | \$112,093.50 | S0.00 | 50.00 | S112,093.50 | 50.00 |
| 030320503000103131011 | \$1,404.90 | 50.00 | 50.00 | \$1,404.90 | s0.00 | \$1,404.90 | S0.00 | 0.00 | 50.00 | \$1,404.90 | S0.00 | 50.00 | \$1,404.90 | S0.00 |
| 030320503000103132041 | \$5,260.80 | s0.00 | 50.00 | \$5,260.80 | 50.00 | \$5,260.80 | \$0.00 | 0.00 | S0.00 | \$5,260.80 | 50.00 | 50.00 | \$5,260.80 | S0.00 |
| 03032050300103132051 | 50.00 | 50.00 | 50.00 | \$0.00 | s0.00 | s0.00 | 50.00 | 0.00 | S0.00 | \$0.00 | S0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300103159031 | 54,80.00 | 50.00 | ${ }_{50.00}$ | \$4,800.00 | ${ }_{50.00}$ | \$4,800.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | 54,800.00 | ${ }^{50.00}$ | ${ }_{50.00}$ | \$4,800.00 | 50.00 |
| total proyecto | $\overline{\text { \$208,853.40 }}$ | ${ }_{\text {S30,068.00 }}$ | $\stackrel{\text { \$30,068.00 }}{ }$ | $\stackrel{\text { \$20,853.40 }}{ }$ | S0.00 | $\underline{\underline{5208,853.40}}$ | ${ }_{50.00}$ |  | ${ }_{50.00}$ | $\stackrel{\text { s208,853.40 }}{ }$ | S0.00 | ${ }_{50.00}$ | $\underset{\text { S208,853.40 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { compromiso } \\ \text { SNI } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 03032050300201441012 | \$11,400.00 | \$0.00 | 50.00 | \$11,400.00 | \$0.00 | \$11,400.00 | s0.00 | 0.00 | s0.00 | \$11,400.00 | s0.00 | 50.00 | \$11,400.00 | s0.00 |  |
| 030320503002014441032 | \$10,000.00 | S0.00 | 50.00 | \$10,000.00 | 50.00 | \$10,000.00 | s0.00 | 0.00 | 50.00 | \$10,000.00 | 50.00 | S0.00 | \$10,000.00 | 50.00 |  |
| 03032050300201521012 | $\stackrel{\text { \$12,616.16 }}{ }$ | 50.00 | ${ }_{50.00}$ | \$12,616.16 | 50.00 | $\stackrel{\text { \$12,616.16 }}{ }$ | 50.00 | 0.00 | 50.00 | ${ }_{\text {\$12,616.16 }}$ | 50.00 | $\stackrel{50.00}{ }$ | ${ }_{\text {\$12,616.16 }}$ | \$0.00 |  |
| 03032050300201566012 | 576,000.00 | \$0.00 | \$0.00 | \$76,000.00 | 50.00 | \$76,000.00 | 50.00 | 0.00 | 50.00 | S76,000.00 | 50.00 | 50.00 | 576,000.00 | 50.00 |  |
| 03032050300202211011 | \$2,760.92 | \$0.00 | \$0.00 | \$2,760.92 | 50.00 | \$2,760.92 | 50.00 | 0.00 | 50.00 | \$2,76.92 | 50.00 | 50.00 | \$2,760.92 | 50.00 |  |
| 03032050300202212011 | \$1,064.96 | 50.00 | \$500.00 | ${ }_{\text {S564.96 }}$ | 50.00 | $\stackrel{564.96}{ }$ | 50.00 | 0.00 | 50.00 | \$564.96 | 50.00 | 50.00 | ${ }_{\text {S564.96 }}$ | 50.00 |  |
| 03032050300202246011 | ${ }_{556.48}$ | \$0.00 | \$0.00 | ${ }_{566.48}$ | 50.00 | ${ }_{566.48}$ | 50.00 | 0.00 | 50.00 | \$56.48 | 50.00 | 50.00 | ${ }_{566.48}$ | 50.00 |  |
| 03032050300202291011 | \$84.24 | \$0.00 | 50.00 | \$84.24 | \$0.00 | S84.24 | S0.00 | 0.00 | 50.00 | ${ }_{584.24}$ | 50.00 | 50.00 | \$88.24 | S0.00 |  |
| 03032050300202322011 | \$1,022.50 | 50.00 | \$2,045.00 | S1,022.50 | 50.00 | -51,022.50 | 50.00 | 0.00 | 50.00 | \$1,022.50 | 50.00 | 50.00 | S1,022.50 | 50.00 |  |
| 03032050300202323011 | \$370.00 | \$0.00 | \$0.00 | \$370.00 | 50.00 | \$370.00 | 50.00 | 0.00 | 50.00 | \$370.00 | 50.00 | 50.00 | 5370.00 | 50.00 |  |
| 03032050300202325021 | \$2,200.00 | 50.00 | \$0.00 | \$2,200.00 | 50.00 | \$2,200.00 | 50.00 | 0.00 | 50.00 | \$2,20.00 | 50.00 | 50.00 | \$2,200.00 | 50.00 |  |
| 03032050300202375041 | $\stackrel{\text { s16,351.13 }}{ }$ | \$0.00 | S22,999.98 | -56,648.85 | S0.00 | -56,648.85 | \$0.00 | 0.00 | S0.00 | . $56,648.85$ | 50.00 | 50.00 | $\stackrel{\text { S6,648.85 }}{ }$ | 50.00 |  |
| 03032050300202381021 | \$3,132.00 | \$0.00 | 50.00 | \$3,132.00 | \$0.00 | \$3,132.00 | 50.00 | 0.00 | 50.00 | ¢3,132.00 | 50.00 | 50.00 | \$3,132.00 | \$0.00 |  |
| 03032055300203211011 | \$2,760.92 | \$0.00 | \$0.00 | \$2,760.92 | \$0.00 | \$2,760.92 | \$0.00 | 0.00 | 50.00 | \$2,760.92 | 50.00 | \$0.00 | \$2,760.92 | 50.00 |  |
| 030320503002032212011 | \$1,064.96 | \$0.00 | 50.00 | \$1,064.96 | 50.00 | \$1,064.96 | \$0.00 | 0.00 | 50.00 | \$1,064.96 | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { \$1,064.96 }}{ }$ | 50.00 |  |
| 03032050300203246011 | \$56.48 | \$0.00 | 50.00 | \$56.48 | \$0.00 | ${ }_{\text {S56.48 }}$ | 50.00 | 0.00 | s0.00 | \$56.48 | 50.00 | 50.00 | \$56.48 | \$0.00 |  |
| 030320503002032991011 | \$84.24 | \$0.00 | 50.00 | \$84.24 | \$0.00 | \$84.24 | \$0.00 | 0.00 | 50.00 | \$84.24 | 50.00 | \$0.00 | \$84.24 | 50.00 |  |
| 03032050300203322011 | \$1,022.50 | \$0.00 | S0.00 | \$1,022.50 | \$0.00 | \$1,022.50 | \$0.00 | 0.00 | S0.00 | \$1,022.50 | \$0.00 | 50.00 | \$1,022.50 | S0.00 |  |
| 030320503002033323011 | \$370.00 | \$0.00 | 50.00 | \$370.00 | \$0.00 | \$370.00 | S0.00 | 0.00 | S0.00 | \$370.00 | 50.00 | 50.00 | \$370.00 | \$0.00 |  |
| 03032050300203325021 | \$2,200.00 | \$0.00 | 50.00 | \$2,200.00 | ${ }^{50.00}$ | \$2,200.00 | ${ }^{50.00}$ | 0.00 | \$0.00 | \$2,20.00 | \$0.00 | \$0.00 | \$2,200.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormació Programatica | PRESUPUESTO APROBADO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRE COMPROMISOS | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENT } \\ \text { IINRE } \\ \text { CoMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVENGAR } \\ \hline \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SNTE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 03032050300203375041 | \$16,351.13 | 50.00 | ${ }_{50.00}$ | \$16,351.13 | s0.00 | $\stackrel{\text { \$16,351.13 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | s0.00 | \$16,351.13 | 50.00 | 50.00 | \$16,351.13 | 50.00 |  |
| 03032050300203381021 | \$3,132.00 | \$0.00 | 50.00 | \$3,132.00 | 50.00 | \$3,132.00 | 50.00 | ${ }^{0.00}$ | 50.00 | \$3,132.00 | 50.00 | 50.00 | \$3,132.00 | 50.00 |  |
| total proyecto | $\overline{\overline{\text { 1164,100.61 }}}$ | 50.00 | \$25,544.98 | \$138,555.63 | 50.00 | $\stackrel{\text { \$138,555.63 }}{ }$ | 50.00 |  | ${ }^{50.00}$ | \$138,555.63 | 50.00 | 50.00 | \$138,55.63 | 50.00 |  |
| 003 Centro Integrado | de Manufactura |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032055300301256011 | \$0.00 | \$200.00 | 50.00 | \$200.00 | S0.00 | \$200.00 | s0.00 | 0.00 | S0.00 | \$200.00 | 50.00 | 50.00 | S200.00 | S0.00 |  |
| 03032055300301291011 | 50.00 | \$3,250.00 | 50.00 | \$3,250.00 | 50.00 | \$3,250.00 | 50.00 | 0.00 | 50.00 | ¢3,250.00 | 50.00 | 50.00 | \$3,250.00 | 50.00 |  |
| 03032050300301292011 | 50.00 | \$1,000.00 | 50.00 | \$1,000.00 | 50.00 | \$1,000.00 | 50.00 | 0.00 | 50.00 | \$1,000.00 | 50.00 | 50.00 | \$1,000.00 | 50.00 |  |
| 03032050300301511012 | \$22,277.61 | 50.00 | 50.00 | ${ }_{\text {S22,277.61 }}$ | 50.00 | \$22,277.61 | 50.00 | 0.00 | 50.00 | ${ }_{\text {s22,277.61 }}$ | 50.00 | 50.00 | \$22,277.61 | 50.00 |  |
| 03032050300301515012 | \$8,236.00 | \$0.00 | \$0.00 | \$8,236.00 | S0.00 | \$8,236.00 | \$0.00 | 0.00 | 50.00 | 58,236.00 | 50.00 | 50.00 | \$8,236.00 | 50.00 |  |
| 03032050300301519012 | \$9,860.00 | \$0.00 | ${ }_{50.00}$ | \$9,860.00 | S0.00 | 59,860.00 | 50.00 | 0.00 | 50.00 | 59,860.00 | 50.00 | ${ }_{50.00}$ | 59,860.00 | S0.00 |  |
| 03032050300301566012 | \$1,982.07 | \$0.00 | 50.00 | \$1,982.07 | 50.00 | \$1,982.07 | 50.00 | 0.00 | 50.00 | \$1,982.07 | 50.00 | 50.00 | \$1,982.07 | 50.00 |  |
| 03032050300301567012 | S0.00 | \$16,500.00 | 50.00 | \$16,500.00 | 90.00 | S16,500.00 | s0.00 | 0.00 | S0.00 | \$16,500.00 | 50.00 | 50.00 | \$16,500.00 | S0.00 |  |
| 03032050300302211011 | \$206.78 | 50.00 | 50.00 | \$206.78 | 50.00 | 5206.78 | S0.00 | 0.00 | 50.00 | \$206.78 | 50.00 | 50.00 | 5206.78 | 50.00 |  |
| 03032050300302216011 | S20.45 | \$0.00 | 50.00 | S20.45 | \$0.00 | ${ }_{520.45}$ | 50.00 | 0.00 | 50.00 | \$20.45 | 50.00 | 50.00 | \$20.45 | 50.00 |  |
| 03032050300302236011 | \$84.04 | \$0.00 | 50.00 | \$84.04 | 50.00 | \$84.04 | \$0.00 | 0.00 | \$0.00 | 584.04 | 50.00 | 50.00 | 584.04 | s0.00 |  |
| 03032050300302244011 | \$56.84 | 50.00 | 50.00 | \$56.84 | S0.00 | ${ }_{566.84}$ | S0.00 | 0.00 | S0.00 | \$56.84 | S0.00 | \$0.00 | ${ }_{566.84}$ | 50.00 |  |
| 03032050300302246011 | \$1,580.41 | \$0.00 | \$1,580.00 | \$0.41 | 50.00 | \$0.41 | \$0.00 | 0.00 | \$0.00 | 50.41 | 50.00 | 50.00 | s0.41 | s0.00 |  |
| 030320553003022490011 | \$1,198.29 | \$0.00 | 50.00 | \$1,198.29 | 50.00 | \$1,198.29 | 90.00 | 0.00 | S0.00 | \$1,198.29 | 50.00 | 50.00 | \$1,198.29 | s0.00 |  |
| 03032050300302261021 | \$1,250.00 | S0.00 | 50.00 | \$1,250.00 | S0.00 | \$1,250.00 | S0.00 | 0.00 | S0.00 | \$1,250.00 | S0.00 | 50.00 | \$1,250.00 | S0.00 |  |
| 03032050300302291011 | $\stackrel{\text { \$4,061.39 }}{ }$ | \$0.00 | \$2,369.98 | $\stackrel{\text { \$1,691.41 }}{ }$ | S0.00 | $\stackrel{\text { \$1,691.41 }}{ }$ | \$0.00 | ${ }_{0}$ | 50.00 | \$1,691.41 | 50.00 | 50.00 | \$1,691.41 | \$0.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRE COMPROMISOS | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENT } \\ \text { IINRE } \\ \text { CoMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISos } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { cOMPROMISo } \\ \text { SNENGAR } \\ \text { DEVEN } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SNTE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 03032050300302292011 | \$123.26 | \$0.00 | 50.00 | \$123.26 | 50.00 | \$123.26 | 50.00 | 0.00 | 50.00 | \$123.26 | 50.00 | 50.00 | ${ }_{\text {s123.26 }}$ | 50.00 |  |
| 030320503003023334011 | \$9,056.35 | \$0.00 | 50.00 | ${ }_{\text {¢9,056.35 }}$ | 50.00 | \$9,056.35 | s0.00 | 0.00 | 50.00 | 59,056.35 | 50.00 | 50.00 | \$9,056.35 | 50.00 |  |
| 03032050300302355011 | \$139.78 | S0.00 | 50.00 | \$139.78 | S0.00 | \$139.78 | S0.00 | 0.00 | S0.00 | \$139.78 | S0.00 | 50.00 | \$139.78 | 50.00 |  |
| 03032050300302375041 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | 50.00 | \$13,800.57 | 50.00 | 0.00 | 50.00 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | 50.00 |  |
| 030320503003033211011 | \$206.78 | \$0.00 | 50.00 | \$206.78 | 50.00 | \$206.78 | 50.00 | 0.00 | 50.00 | \$206.78 | 50.00 | 50.00 | \$206.78 | 50.00 |  |
| 030320503003033216011 | \$20.45 | S0.00 | 50.00 | S20.45 | S0.00 | \$20.45 | 50.00 | 0.00 | S0.00 | \$20.45 | 50.00 | 50.00 | \$20.45 | 50.00 |  |
| 03032050300303236011 | \$84.04 | S0.00 | 50.00 | 584.04 | 50.00 | \$84.04 | 50.00 | 0.00 | 50.00 | ${ }_{584.04}$ | 50.00 | 50.00 | \$84.04 | S0.00 |  |
| 030320553003033244011 | \$56.84 | \$0.00 | 50.00 | \$56.84 | S0.00 | \$56.84 | S0.00 | 0.00 | S0.00 | ${ }_{\text {S56.84 }}$ | s0.00 | s0.00 | \$56.84 | 50.00 |  |
| 030320503003033246011 | \$1,580.41 | \$0.00 | 50.00 | \$1,580.41 | S0.00 | \$1,580.41 | s0.00 | 0.00 | s0.00 | \$1,50.41 | 50.00 | s0.00 | \$1,580.41 | s0.00 |  |
| 030320553003033249011 | \$1,198.29 | \$0.00 | 50.00 | \$1,198.29 | s0.00 | \$1,198.29 | s0.00 | 0.00 | s0.00 | \$1,198.29 | 50.00 | s0.00 | \$1,198.29 | s0.00 |  |
| 030320503003032661021 | \$1,250.00 | \$0.00 | 50.00 | \$1,250.00 | \$0.00 | \$1,250.00 | 50.00 | 0.00 | 50.00 | \$1,250.00 | 50.00 | 50.00 | \$1,250.00 | 50.00 |  |
| 030320553003033291011 | \$4,061.39 | S0.00 | 50.00 | \$4,061.39 | S0.00 | \$4,061.39 | S0.00 | 0.00 | S0.00 | 54,061.39 | S0.00 | 50.00 | \$4,061.39 | s0.00 |  |
| 03032050300303292011 | \$123.26 | 50.00 | 50.00 | \$123.26 | 50.00 | \$123.26 | 50.00 | 0.00 | 50.00 | \$123.26 | 50.00 | 50.00 | \$123.26 | 50.00 |  |
| 03032050300303334011 | ¢9,056.35 | \$0.00 | 50.00 | ${ }_{59,056.35}$ | 50.00 | 59,056.35 | \$0.00 | 0.00 | \$0.00 | 59,056.35 | 50.00 | 50.00 | ${ }_{59,056.35}$ | S0.00 |  |
| 030320503003033355011 | \$139.78 | \$0.00 | 50.00 | \$139.78 | s0.00 | \$139.78 | s0.00 | 0.00 | S0.00 | \$139.78 | S0.00 | S0.00 | \$139.78 | s0.00 |  |
| 03032050300303375041 | \$13,800.57 | \$0.00 | 50.00 | \$13,800.57 | 50.00 | \$13,800.57 | 50.00 | 0.00 | 50.00 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | s0.00 |  |
| total provecto | $\overline{\overline{\text { \$105,511.98 }}}$ | ${ }_{\text {S22,955.00 }}$ | \$3,949.98 | \$122,512.00 | s0.00 | \$122,512.00 | S0.00 |  | 50.00 | $\stackrel{\text { \$122,512.00 }}{ }$ | s0.00 | \$0.00 | $\stackrel{\$ 122,512.00}{ }$ | 50.00 |  |
| 004 Solid works edi | ón educativa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320553000401591012 | \$59,000.00 | \$1,000.00 | 50.00 | S66,000.00 | 50.00 | \$66,000.00 | \$0.00 | 0.00 | s0.00 | \$66,000.00 | 50.00 | 50.00 | \$66,000.00 | s0.00 |  |
| 03032050300402211011 | \$139.20 | \$0.00 | 50.00 | \$139.20 | 50.00 | \$139.20 | ${ }_{50.00}$ | 0.00 | 50.00 | \$139.20 | 50.00 | 50.00 | \$139.20 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
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De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁtica | PRESUPUESTO APROBADO | AMPLIACIONES | REducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE- COMPROMISOS } \\ \text { COIN } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO SIN DEVENGAR | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 03032050300402212011 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300402375041 | \$11,250.00 | \$0.00 | \$0.00 | \$11,250.00 | \$0.00 | \$11,250.00 | \$0.00 | 0.00 | \$0.00 | \$11,250.00 | \$0.00 | \$0.00 | \$11,250.00 | \$0.00 |
| 03032050300403211011 | \$139.20 | \$0.00 | \$0.00 | \$139.20 | \$0.00 | \$139.20 | \$0.00 | 0.00 | \$0.00 | \$139.20 | \$0.00 | \$0.00 | \$139.20 | \$0.00 |
| 03032050300403212011 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{50.00}$ | \$0.00 |
| 03032050300403375041 | \$11,250.00 | \$0.00 | \$0.00 | \$11,250.00 | \$0.00 | \$11,250.00 | \$0.00 | 0.00 | \$0.00 | \$11,250.00 | \$0.00 | \$0.00 | \$11,250.00 | \$0.00 |
| total proyecto | $\stackrel{\text { \$81,778.40 }}{ }$ | \$1,000.00 | \$0.00 | $\stackrel{\text { 882,778.40 }}{ }$ | \$0.00 | \$82,778.40 | \$0.00 |  | \$0.00 | \$82,778.40 | \$0.00 | \$0.00 | \$82,778.40 | \$0.00 |
| 005 Rec extraord acr | d IND |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300503331041 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300503334011 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300503375041 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03032050300503392011 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| total proyecto | $\overline{\text { \$250,000.00 }}$ | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| total distribución geo | \$810,244.39 | \$52,018.00 | \$309,562.96 | \$552,699.43 | \$0.00 | \$552,699.43 | \$0.00 |  | \$0.00 | \$552,699.43 | \$0.00 | \$0.00 | \$552,699.43 | \$0.00 |
| total dependencia | $\underline{\text { \$810,244.39 }}$ | \$52,018.00 | \$309,562.96 | \$552,699.43 | \$0.00 | \$552,699.43 | \$0.00 |  | \$0.00 | $\xrightarrow{\text { \$552,699.43 }}$ | \$0.00 | \$0.00 | $\xrightarrow{\$ 552,699.43}$ | \$0.00 |
| 0304 division deing | en gestion emp | ESARIAL |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 COAHULLA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina IGEM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03042050300102113011 | \$92,961.00 | \$0.00 | \$19,132.50 | \$73,828.50 | \$0.00 | \$73,888.50 | \$0.00 | 0.00 | \$0.00 | \$73,828.50 | \$0.00 | \$0.00 | \$73,888.50 | \$0.00 |
| 03042050300102131011 | \$1,404.90 | \$0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$1,404.90 | \$0.00 | 0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$0.00 | \$1,404.90 | \$0.00 |
| 03042050300102132041 | $\xrightarrow{\text { \$5,260.80 }}$ | \$0.00 | \$0.00 | \$5,260.80 | \$0.00 | $\xrightarrow{\text { \$5,260.80 }}$ | \$0.00 | 0.00 | \$0.00 | \$5,260.80 | \$0.00 | \$0.00 | \$5,260.80 | \$0.00 |
| 03042050300102132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
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De enero ajunio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { Comprimiso } \\ \text { SEEVNGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJercilo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 03042050300102159031 | \$4,800.00 | \$0.00 | ${ }_{50.00}$ | \$4,800.00 | \$0.00 | \$4,800.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | 54,800.00 | 50.00 | $5{ }_{50.00}$ | \$4,800.00 | \$0.00 |  |
| 03042050300103113011 | 592,961.00 | \$19,132.50 | \$0.00 | \$112,093.50 | \$0.00 | $\stackrel{\text { S112,093.50 }}{ }$ | 50.00 | 0.00 | 50.00 | \$112,093.50 | 50.00 | S0.00 | S112,093.50 | 50.00 |  |
| 03042050300103131011 | \$1,404.90 | 50.00 | \$0.00 | \$1,404.90 | 50.00 | \$1,404.90 | \$0.00 | 0.00 | 50.00 | \$1,404.90 | 50.00 | 50.00 | \$1,404.90 | 50.00 |  |
| 03042550300103132041 | \$5,260.80 | \$0.00 | \$0.00 | \$5,260.80 | \$0.00 | \$5,260.80 | 50.00 | 0.00 | 50.00 | 55,260.80 | 50.00 | S0.00 | \$5,260.80 | 50.00 |  |
| 030420503000103132051 | 50.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 030420503000103159031 | \$4,800.00 | 50.00 | 50.00 | \$4,800.00 | 50.00 | \$4,800.00 | 50.00 | 0.00 | 50.00 | \$4,800.00 | 50.00 | 50.00 | \$4,800.00 | 50.00 |  |
| total proyecto | $\overline{\text { \$208, } 953.40}$ | \$19,132.50 | \$19,132.50 | $\underline{\text { \$208,853.40 }}$ | s0.00 | $\underline{\underline{\$ 208,853.40}}$ | s0.00 |  | S0.00 | $\stackrel{\text { s208,853.40 }}{ }$ | 50.00 | 50.00 | $\stackrel{\text { s208,853.40 }}{ }$ | ${ }_{50.00}$ |  |
| 002 Ingenieria en Ge | estion Empresarial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03042050300201441012 | \$5,700.00 | S0.00 | 50.00 | \$5,700.00 | 50.00 | \$5,700.00 | S0.00 | 0.00 | 50.00 | S5,700.00 | 50.00 | S0.00 | \$5,700.00 | S0.00 |  |
| 03042050300201441032 | \$5,000.00 | S0.00 | \$0.00 | \$5,000.00 | S0.00 | \$5,000.00 | s0.00 | 0.00 | S0.00 | \$5,00.00 | S0.00 | 50.00 | \$5,000.00 | 50.00 |  |
| 03042050300201521012 | \$0.00 | \$0.00 | 50.00 | s0.00 | \$0.00 | S0.00 | s0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 50.00 |  |
| 03042050300202211011 | \$4,363.38 | \$0.00 | 50.00 | \$4,363.38 | S0.00 | \$4,363.38 | \$0.00 | 0.00 | 50.00 | 54,363.38 | 50.00 | 50.00 | \$4,363.38 | 50.00 |  |
| 03042050300202212011 | \$1,064.96 | \$0.00 | \$0.00 | \$1,064.96 | \$0.00 | \$1,064.96 | \$0.00 | 0.00 | \$0.00 | \$1,064.96 | 50.00 | 50.00 | \$1,064.96 | \$0.00 |  |
| 03042050300202246011 | \$55.95 | \$0.00 | \$0.00 | \$55.95 | 50.00 | ${ }_{555.95}$ | \$0.00 | 0.00 | 50.00 | ${ }_{\text {S55.95 }}$ | 50.00 | S0.00 | ${ }_{555.95}$ | 50.00 |  |
| 03042050300202322011 | \$1,022.50 | \$0.00 | \$2,045.00 | \$1,022.50 | S0.00 | $\stackrel{\text { ¢1,022.50 }}{ }$ | 50.00 | 0.00 | 50.00 | . $51,022.50$ | 50.00 | 90.00 | \$1,022.50 | 50.00 |  |
| 03042050300202323011 | \$370.00 | \$0.00 | \$1,10.00 | . 5740.00 | \$0.00 | . 5740.00 | 50.00 | 0.00 | S0.00 | . 5740.00 | 50.00 | 50.00 | . 5740.00 | \$0.00 |  |
| 03042550300202325021 | \$2,200.00 | \$0.00 | 50.00 | \$2,200.00 | 50.00 | \$2,200.00 | 90.00 | 0.00 | 50.00 | S2,20.00 | 50.00 | \$0.00 | \$2,200.00 | 50.00 |  |
| 03042550300202375041 | $\stackrel{\text { s16,351.13 }}{ }$ | \$0.00 | 50.00 | $\stackrel{\text { s16,351.13 }}{ }$ | \$0.00 | ${ }_{\text {S16,351.13 }}$ | \$0.00 | 0.00 | 50.00 | \$16,351.13 | 50.00 | \$0.00 | ${ }_{\text {s16,351.13 }}$ | 50.00 |  |
| 03042050300202382011 | \$3,132.00 | \$0.00 | 50.00 | \$3,132.00 | \$0.00 | \$3,132.00 | \$0.00 | 0.00 | S0.00 | ¢3,132.00 | 50.00 | 50.00 | \$3,132.00 | S0.00 |  |
| 03042050300203211011 | ${ }_{54,363.38}$ | s0.00 | \$0.00 | ${ }^{\text {4 }, 363.38}$ | S0.00 | ${ }^{54,363.38}$ | \$0.00 | 0.00 | S0.00 | 54,363.38 | 50.00 | \$0.00 | ${ }^{\text {4 }, 363.38}$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programática | PRESUPUESTO APROBADO | AMPLIACIONES | reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { RE-COMPROMISOS } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJercido |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 03042050300203212011 | \$1,064.96 | \$0.00 | \$0.00 | \$1,064.96 | \$0.00 | \$1,064.96 | \$0.00 | 0.00 | 50.00 | \$1,064.96 | 50.00 | 50.00 | \$1,064.96 | \$0.00 |
| 03042050300203246011 | \$55.95 | \$0.00 | 50.00 | ${ }^{555.95}$ | \$0.00 | ${ }_{555.95}$ | \$0.00 | 0.00 | \$0.00 | \$55.95 | 50.00 | ${ }^{50.00}$ | ${ }_{\text {S55.95 }}$ | \$0.00 |
| 03042050300203322011 | \$1,022.50 | \$0.00 | \$0.00 | \$1,022.50 | \$0.00 | \$1,022.50 | \$0.00 | 0.00 | \$0.00 | \$1,022.50 | \$0.00 | \$0.00 | \$1,022.50 | \$0.00 |
| 03042050300203323011 | \$370.00 | \$0.00 | \$0.00 | \$370.00 | \$0.00 | \$370.00 | \$0.00 | 0.00 | \$0.00 | \$370.00 | ${ }_{50.00}$ | \$0.00 | \$370.00 | \$0.00 |
| 03042050300203325021 | \$2,200.00 | \$1,000.00 | \$1,000.00 | \$2,200.00 | \$0.00 | ${ }_{\text {\$2,200.00 }}$ | \$0.00 | 0.00 | \$0.00 | \$2,200.00 | 50.00 | \$0.00 | \$2,200.00 | \$0.00 |
| 03042050300203375041 | ${ }_{\text {\$16,351.13 }}$ | \$0.00 | 50.00 | $\stackrel{\text { \$16,351.13 }}{ }$ | \$0.00 | $\underset{\text { \$16,351.13 }}{ }$ | \$0.00 | 0.00 | \$0.00 | \$16,351.13 | 50.00 | \$0.00 | ${ }_{\text {\$16,351.13 }}$ | \$0.00 |
| 03042050300203382011 | \$3,132.00 | \$0.00 | \$0.00 | \$3,132.00 | \$0.00 | \$3,132.00 | \$0.00 | 0.00 | \$0.00 | \$3,132.00 | 50.00 | \$0.00 | \$3,132.00 | \$0.00 |
| total proyecto | $\stackrel{\text { S67,819.84 }}{ }$ | \$1,000.00 | \$4,155.00 | \$64,664.84 | 50.00 | \$64,664.84 | 50.00 |  | \$0.00 | ${ }_{\text {S64,664.84 }}$ | 50.00 | \$0.00 | ${ }_{\text {S64,664.84 }}$ | \$0.00 |
| total distribución geo | $\overline{\text { \$276,673.24 }}$ | \$20,132.50 | \$23,287.50 | \$273,518.24 | \$0.00 | \$273,518.24 | \$0.00 |  | \$0.00 | \$273,518.24 | \$0.00 | \$0.00 | \$273,518.24 | $\stackrel{\text { S0.00 }}{ }$ |
| total dependencia | $\overline{\text { \$276,673.24 }}$ | \$20,132.50 | \$23,287.50 | \$273,518.24 | \$0.00 | $\underline{\text { \$273,518.24 }}$ | \$0.00 |  | \$0.00 | \$273,518.24 | \$0.00 | \$0.00 | $\underset{\$ 273,518.24}{ }$ | \$0.00 |

departamento de desarrollo academico
coahuila

| 5 | COAHUILA |
| :--- | :--- |
| 001 | Nomina DESACAD |

03052050300102113011
03052050300102131011
03052050300102132041
03052050300102132051
03052050300102159031
03052050300103113011
03052050300103131011
03052050300103132041

| \$48,354.00 | \$0.00 | \$14,893.50 | \$33,460.50 | \$0.00 | \$33,460.50 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1,404.90 | \$0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$1,404.90 | \$0.00 |
| \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$2,400.00 | \$1,397.00 | \$1,484.00 | \$2,313.00 | \$0.00 | \$2,313.00 | \$0.00 |
| \$48,354.00 | \$14,893.50 | \$0.00 | \$63,247.50 | \$0.00 | \$63,247.50 | \$0.00 |
| \$1,404.90 | \$0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$1,404.90 | \$0.00 |
| \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 |


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| \$1,404.90 | \$0.00 |
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| \$2,313.00 | \$0.00 |
| \$63,247.50 | \$0.00 |
| \$1,404.90 | \$0.00 |
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| \$1,404.90 | \$0.00 |
| \$3,223.60 | \$0.00 |
| \$0.00 | \$0.00 |
| \$2,313.00 | \$0.00 |
| \$63,247.50 | \$0.00 |
| \$1,404.90 | \$0.00 |
| \$3,223.60 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁTICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- COMPROMISOS } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO SIN DEVENGAR | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 03052050300103132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03052050300103159031 | \$2,400.00 | \$1,484.00 | \$1,055.00 | \$2,829.00 | \$0.00 | \$2,829.00 | \$0.00 | 0.00 | \$0.00 | \$2,829.00 | \$0.00 | \$0.00 | \$2,829.00 | \$0.00 |
| total proyecto | $\overline{\text { \$110,765.00 }}$ | \$17,774.50 | \$17,432.50 | \$111,107.00 | \$0.00 | \$111,107.00 | \$0.00 |  | \$0.00 | \$111,107.00 | \$0.00 | \$0.00 | \$111,107.00 | \$0.00 |
| 002 Formacion y act | alizacion de perso | al docente |  |  |  |  |  |  |  |  |  |  |  |  |
| 03052050300201217011 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03052050300202211011 | $\stackrel{\text { \$15,780.36 }}{ }$ | \$0.00 | \$444.23 | \$15,336.13 | \$0.00 | $\stackrel{\text { \$15,336.13 }}{ }$ | \$0.00 | 0.00 | \$0.00 | \$15,336.13 | 50.00 | \$0.00 | \$15,336.13 | \$0.00 |
| 03052050300202212011 | \$769.16 | \$0.00 | \$0.00 | \$769.16 | \$0.00 | \$769.16 | \$0.00 | 0.00 | \$0.00 | \$769.16 | \$0.00 | \$0.00 | \$769.16 | \$0.00 |
| 03052050300202217011 | \$13,260.00 | \$0.00 | \$13,900.00 | - 5640.00 | \$0.00 | - $\$ 640.00$ | \$0.00 | 0.00 | \$0.00 | - 8640.00 | 50.00 | \$0.00 | - $\$ 640.00$ | \$0.00 |
| 03052050300202318011 | \$3,698.95 | \$0.00 | \$0.00 | \$3,698.95 | \$0.00 | \$3,698.95 | \$0.00 | 0.00 | \$0.00 | \$3,698.95 | \$0.00 | \$0.00 | \$3,698.95 | \$0.00 |
| 03052050300202334011 | \$11,610.02 | \$0.00 | \$7,000.00 | \$4,610.02 | \$0.00 | \$4,610.02 | \$0.00 | 0.00 | \$0.00 | \$4,610.02 | \$0.00 | \$0.00 | \$4,610.02 | \$0.00 |
| 03052050300203211011 | \$15,780.36 | \$0.00 | \$0.00 | \$15,780.36 | \$0.00 | \$15,780.36 | \$0.00 | 0.00 | \$0.00 | \$15,780.36 | \$0.00 | \$0.00 | \$15,780.36 | \$0.00 |
| 03052050300203212011 | \$769.16 | \$0.00 | \$0.00 | \$769.16 | \$0.00 | \$769.16 | \$0.00 | 0.00 | \$0.00 | \$769.16 | \$0.00 | \$0.00 | \$769.16 | \$0.00 |
| 03052050300203217011 | \$13,260.00 | \$0.00 | \$17,160.00 | - $\$ 3,900.00$ | \$0.00 | - $\$ 3,900.00$ | \$0.00 | 0.00 | \$0.00 | - $\$ 3,900.00$ | \$0.00 | \$0.00 | - $\$ 3,900.00$ | \$0.00 |
| 03052050300203318011 | \$3,698.95 | \$0.00 | \$0.00 | \$3,698.95 | \$0.00 | \$3,698.95 | \$0.00 | 0.00 | \$0.00 | \$3,698.95 | \$0.00 | \$0.00 | \$3,698.95 | \$0.00 |
| 03052050300203334011 | \$11,610.02 | \$0.00 | 50.00 | \$11,610.02 | \$0.00 | \$11,610.02 | \$0.00 | 0.00 | \$0.00 | \$11,610.02 | \$0.00 | \$0.00 | \$11,610.02 | \$0.00 |
| 03052050300203375041 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | 0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 |
| total proyecto | \$90,236.96 | \$7,000.00 | \$38,504.23 | \$58,732.73 | \$0.00 | \$58,732.73 | \$0.00 |  | \$0.00 | \$58,732.73 | \$0.00 | \$0.00 | \$58,732.73 | \$0.00 |
| total distribución geo | \$201,001.96 | \$24,774.50 | \$55,936.73 | \$169,839.73 | \$0.00 | \$169,839.73 | \$0.00 |  | \$0.00 | \$169,839.73 | 50.00 | \$0.00 | \$169,839.73 | \$0.00 |
| total dependencia | $\overline{\text { \$201,001.96 }}$ | \$24,774.50 | \$55,936.73 | \$169,839.73 | \$0.00 | \$169,839.73 | \$0.00 |  | \$0.00 | \$169,839.73 | \$0.00 | \$0.00 | $\stackrel{\text { \$169,839.73 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ |

[^3]INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programática | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIONES | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE- COMPROMISOS } \\ \text { COMN } \\ \text { COMPRETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 001 Nomina DIIT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03062050300102113011 | \$62,403.00 | \$56,347.00 | \$53,319.00 | \$65,431.00 | \$0.00 | \$65,431.00 | \$0.00 | 0.00 | \$0.00 | \$65,431.00 | \$0.00 | \$0.00 | \$65,431.00 | \$0.00 |
| 03062050300102131011 | ${ }_{\text {\$1,404.90 }}$ | \$0.00 | \$0.00 | $\xrightarrow{\text { \$1,404.90 }}$ | \$0.00 | $\underset{\text { \$1,404.90 }}{ }$ | \$0.00 | 0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$0.00 | ${ }_{\text {\$1,404.90 }}$ | \$0.00 |
| 03062050300102132041 | ${ }_{\$ 3,223.60}$ | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 | ${ }_{\$ 3,223.60}$ | \$0.00 | 0.00 | \$0.00 | ${ }_{\text {3 3,223.60 }}$ | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 |
| 03062050300102132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03062050300102159031 | \$7,200.00 | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | 0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 |
| 03062050300103113011 | ${ }_{\text {S62,403.00 }}$ | \$46,326.50 | \$56,347.00 | $\stackrel{\text { \$52,382.50 }}{ }$ | \$0.00 | \$52,382.50 | \$0.00 | 0.00 | \$0.00 | \$52,382.50 | \$0.00 | \$0.00 | \$52,382.50 | \$0.00 |
| 03062050300103131011 | \$1,404.90 | \$0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$1,404.90 | \$0.00 | 0.00 | \$0.00 | \$1,404.90 | \$0.00 | \$0.00 | \$1,404.90 | \$0.00 |
| 03062050300103132041 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 | 0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 |
| 03062050300103132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{50.00}$ | \$0.00 | \$0.00 |
| 03062050300103159031 | \$7,200.00 | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | 0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 |
| total proyecto | \$148,463.00 | \$102,673.50 | \$109,666.00 | \$141,470.50 | \$0.00 | \$141,470.50 | \$0.00 |  | \$0.00 | \$141,470.50 | \$0.00 | \$0.00 | \$141,470.50 | \$0.00 |
| 002 Emprendedores | y creatividad |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03062050300201221021 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | 0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 |
| 03062050300201441012 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 03062050300201441032 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | 0.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$0.00 |
| 03062050300202211011 | \$850.11 | \$0.00 | \$1,582.59 | - 5732.48 | \$0.00 | - 5732.48 | \$0.00 | 0.00 | 50.00 | - 5732.48 | \$0.00 | \$0.00 | - 7732.48 | \$0.00 |
| 03062050300202213011 | \$591.60 | \$0.00 | \$887.40 | - $\$ 295.80$ | \$0.00 | - $\$ 295.80$ | \$0.00 | 0.00 | \$0.00 | - $\$ 295.80$ | \$0.00 | \$0.00 | - ${ }^{2959.80}$ | \$0.00 |
| 03062050300202247011 | \$42.89 | \$0.00 | \$85.77 | - - 842.88 | \$0.00 | - $\$ 42.88$ | \$0.00 | 0.00 | \$0.00 | - 542.88 | \$0.00 | \$0.00 | - 542.88 | \$0.00 |
| 03062050300202323011 | \$429.20 | \$0.00 | \$0.00 | \$429.20 | \$0.00 | \$429.20 | \$0.00 | 0.00 | \$0.00 | \$429.20 | \$0.00 | \$0.00 | \$429.20 | \$0.00 |
| 03062050300202375041 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{array}{\|c\|} \hline \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { cOMPROMISO } \\ \text { SEVENGAR } \\ \text { SEN } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VGGNTE } \\ \text { SEVENGAR } \end{gathered}$ | Ejercioo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 03062050300202382011 | \$2,871.00 | \$0.00 | ${ }_{50.00}$ | \$2,871.00 | \$0.00 | \$2,871.00 | 50.00 | 0.00 | 50.00 | \$2,871.00 | \$0.00 | \$0.00 | \$2,871.00 | 50.00 |  |
| 03062050300203211011 | \$850.11 | S0.00 | \$999.99 | . 144.88 | 50.00 | . 144.88 | S0.00 | 0.00 | \$0.00 | . 5149.88 | S0.00 | \$0.00 | . 149.88 | 50.00 |  |
| 03062050300203213011 | \$591.60 | \$0.00 | 50.00 | 5591.60 | 50.00 | \$591.60 | 50.00 | 0.00 | 50.00 | \$591.60 | S0.00 | 50.00 | ${ }_{5591.60}$ | 50.00 |  |
| 03062050300203247011 | ${ }_{542.89}$ | \$0.00 | \$0.00 | ${ }_{542.89}$ | \$0.00 | ${ }_{542.89}$ | \$0.00 | 0.00 | 50.00 | ${ }_{542.89}$ | \$0.00 | \$0.00 | ${ }_{542.89}$ | 50.00 |  |
| 03062050300203323011 | ${ }_{\text {S429.20 }}$ | 50.00 | \$0.00 | 5429.20 | 50.00 | ${ }_{\text {S429.20 }}$ | \$0.00 | 0.00 | 50.00 | \$429.20 | 50.00 | 50.00 | $\stackrel{\text { S429.20 }}{ }$ | 50.00 |  |
| 03062050300203375041 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |  |
| 03062050300203382011 | \$2,871.00 | \$0.00 | \$0.00 | \$2,871.00 | 50.00 | \$2,871.00 | 50.00 | 0.00 | 50.00 | 52,871.00 | 50.00 | 50.00 | \$2,871.00 | 50.00 |  |
| total proyecto | 544,369.59 | \$1,000.00 | ${ }_{\text {S3,555.75 }}$ | ${ }_{541,813.84}$ | so.00 | S41,813.84 | so.00 |  | 50.00 | ${ }_{5411,813.84}$ | so.00 | \$0.00 | ${ }_{541,813.84}$ | 50.00 |  |
| total distribución geo | $\stackrel{\text { \$192,832.59 }}{ }$ | \$103,673.50 | \$113,221.75 | \$118,284,34 | s0.00 | \$183,284,34 | 50.00 |  | 50.00 | $\stackrel{\text { \$183,284,34 }}{ }$ | S0.00 | 50.00 | $\stackrel{\text { S183,284,34 }}{ }$ | 50.00 |  |
| total dependencia | $\stackrel{\text { \$192,832.59 }}{ }$ | \$103,673.50 | \$113,221.75 | \$1183,284,34 | 50.00 | $\stackrel{\text { s183,284,34 }}{ }$ | 50.00 |  | 50.00 | $\xrightarrow{\text { \$183,284,34 }}$ | \$0.00 | \$0.00 | $\stackrel{\text { \$183,284,34 }}{ }$ | ${ }_{50.00}$ |  |
| 0401 SUBDIRECCIION | de Planeacion Y | Vinculacion |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Subir. | PLAN Y VINC. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040120503000102113011 | S175,620.00 | \$28,392.50 | 569,190.50 | \$134,822.00 | 50.00 | $\stackrel{\text { S134,822.00 }}{ }$ | 50.00 | 0.00 | 50.00 | \$134,822.00 | \$0.00 | \$0.00 | \$134,822.00 | 50.00 |  |
| 04012050300102131011 | $\stackrel{\text { \$4,835.40 }}{ }$ | ${ }_{90.00}$ | 50.00 | $\underline{\$ 4,835.40}$ | \$0.00 | $\xlongequal{\text { \$4,835.40 }}$ | ${ }_{\$ 0.00}$ | 0.00 | \$0.00 | $\stackrel{54,835.40}{ }$ | \$0.00 | \$0.00 | $\stackrel{\text { \$4,835.40 }}{ }$ | 50.00 |  |
| 040120503000102132041 | \$8,484,40 | \$0.00 | 50.00 | ${ }_{\text {S8,484,40 }}$ | \$0.00 | \$8,488.40 | \$0.00 | 0.00 | S0.00 | \$8,484.40 | \$0.00 | \$0.00 | \$8,484,40 | 50.00 |  |
| 040120553300102132051 | 90.00 | 90.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 90.00 | 0.00 | S0.00 | 50.00 | S0.00 | \$0.00 | \$0.00 | 50.00 |  |
| 04012050300102159011 | \$0.00 | ${ }_{\text {S821.50 }}$ | 50.00 | $\stackrel{\text { s821.50 }}{ }$ | \$0.00 | $\stackrel{\text { s821.50 }}{ }$ | \$0.00 | 0.00 | 50.00 | ${ }_{5821.50}$ | \$0.00 | \$0.00 | ${ }_{\text {s821.50 }}$ | ${ }_{50.00}$ |  |
| 040120503000102159031 | \$7,200.00 | $\stackrel{55,175.50}{ }$ | 56,296.00 | $\stackrel{\text { S6,079.50 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { S6,079.50 }}{ }$ | ${ }_{50.00}$ | 0.00 | 50.00 | 56,079.50 | ${ }_{50.00}$ | \$0.00 | $\stackrel{\text { S6,079.50 }}{ }$ | 50.00 |  |
| 04012050300103113011 | $\overline{\overline{\text { S175,620.00 }}}$ | 568,794.50 | 528,803.00 | $\overline{\overline{\text { S215,611.50 }}}$ | 50.00 | $\overline{\overline{\text { S215,611.50 }}}$ | \$0.00 | 0.00 | 50.00 | \$215,611.50 | \$0.00 | \$0.00 | S215,611.50 | ${ }_{50.00}$ |  |
| 04012050300103131011 | \$4,835.40 | \$0.00 | 50.00 | ${ }_{\text {\$4,835.40 }}$ | 50.00 | $\stackrel{\text { \$4,835.40 }}{ }$ | ${ }^{50.00}$ | 0.00 | 50.00 | 54,83.40 | 50.00 | ${ }^{50.00}$ | $\stackrel{\text { \$4,835.40 }}{ }$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | PRECOMPROMISOS | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { IINPR } \\ \text { compromerer } \end{gathered}$ | COMPROMETİO | PORCENTAJE <br> COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \hline \text { COMPROMISO } \\ \text { SNENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN dEvENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 04012050300103132041 | \$8,488.40 | 50.00 | 50.00 | \$8,484.40 | s0.00 | ¢8,484,40 | \$0.00 | 0.00 | s0.00 | 58,484.40 | 50.00 | 50.00 | ร8,484,40 | 50.00 |
| 04012050300103132051 | S0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | \$0.00 |
| 040120503000103159011 | 50.00 | 5766.50 | ${ }_{50.00}$ | 5766.50 | \$0.00 | ${ }_{\text {S766.50 }}$ | \$0.00 | 0.00 | 50.00 | \$766.50 | 50.00 | ${ }_{50.00}$ | ${ }_{\text {S766.50 }}$ | 50.00 |
| 040120503000103159031 | \$7,200.00 | \$4,688.50 | 55,389.00 | \$6,499.50 | \$0.00 | \$6,499.50 | \$0.00 | 0.00 | 50.00 | 56,49.50 | 50.00 | 50.00 | \$6,499.50 | 50.00 |
| total proyecto | $\overline{\overline{5392,279.60}}$ | s108,639.00 | \$109,678.50 | \$331,240.10 | s0.00 | $\stackrel{\text { s391,240.10 }}{ }$ | 50.00 |  | s0.00 | $\xlongequal{\text { \$391,240.10 }}$ | ${ }_{50.00}$ | s0.00 | $\xlongequal{\text { \$391,240.10 }}$ | s0.00 |
| 002 Administracion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04012050300201221021 | \$0.00 | S612.00 | 50.00 | S612.00 | s0.00 | S612.00 | s0.12 | 0.00 | 50.00 | S611.88 | 50.00 | 50.12 | S612.00 | 50.00 |
| 04012050300201358011 | 50.00 | ${ }_{5435.00}$ | ${ }_{50.00}$ | 5435.00 | 50.00 | ${ }_{5435.00}$ | 50.00 | 0.00 | 50.00 | 5435.00 | 50.00 | 50.00 | ${ }_{5435.00}$ | S0.00 |
| 04012050300201441011 | \$0.00 | \$1,500.00 | 50.00 | \$1,500.00 | 50.00 | \$1,500.00 | 50.00 | 0.00 | 50.00 | \$1,500.00 | 50.00 | 50.00 | \$1,500.00 | 50.00 |
| 04012050300201511012 | \$1,879.00 | 50.00 | 50.00 | \$1,879.00 | 50.00 | \$1,879.00 | 50.00 | 0.00 | 50.00 | \$1,879.00 | 50.00 | 50.00 | \$1,879.00 | 50.00 |
| 04012050300202211011 | \$8,496.62 | S0.00 | 56,345.00 | \$2,151.62 | 50.00 | \$2,151.62 | 50.00 | 0.00 | 50.00 | \$2,151.62 | 50.00 | 50.00 | \$2,151.62 | 50.00 |
| 04012050300202221041 | \$750.00 | \$0.00 | \$1,500.00 | . 5750.00 | 50.00 | . 8750.00 | 50.00 | 0.00 | 50.00 | \$750.00 | 50.00 | ${ }_{\text {S0.00 }}$ | \$750.00 | 50.00 |
| 04012050300202318011 | \$450.00 | \$0.00 | 50.00 | \$450.00 | 90.00 | \$450.00 | \$0.00 | 0.00 | s0.00 | \$450.00 | s0.00 | 50.00 | \$450.00 | \$0.00 |
| 04012055300202375041 | S16,000.00 | \$0.00 | \$16,635.00 | . 5633.00 | S0.00 | . 5633.00 | s0.00 | 0.00 | s0.00 | -6635.00 | 50.00 | \$0.00 | - 6635.00 | S0.00 |
| 04012050300203211011 | \$8,496.62 | \$2,000.00 | 50.00 | \$10,496.62 | 50.00 | \$10,496.62 | \$0.01 | 0.00 | 50.00 | S10,496.61 | 50.00 | 50.01 | \$10,496.62 | 50.00 |
| 040120503002033212011 | 50.00 | \$2,173.00 | 50.00 | \$2,773.00 | \$0.00 | \$2,173.00 | 50.00 | 0.00 | 50.00 | \$2,773.00 | 50.00 | 50.00 | \$2,173.00 | \$0.00 |
| 04012050300203214011 | \$0.00 | \$2,172.00 | 50.00 | \$2,172.00 | \$0.00 | \$2,172.00 | \$0.00 | 0.00 | 50.00 | \$2,172.00 | 50.00 | 50.00 | \$2,172.00 | 50.00 |
| 04012050300203221021 | \$0.00 | \$2,300.00 | 50.00 | \$2,300.00 | ${ }_{50.00}$ | \$2,300.00 | \$0.00 | 0.00 | 50.00 | \$2,30.00 | 50.00 | ${ }_{50.00}$ | \$2,300.00 | 50.00 |
| 04012050300203221041 | \$750.00 | \$0.00 | 50.00 | \$750.00 | \$0.00 | \$750.00 | 50.00 | 0.00 | 50.00 | \$750.00 | 50.00 | ${ }_{50.00}$ | \$750.00 | \$0.00 |
| 04012050300203318011 | \$450.00 | ${ }_{\text {\$0.00 }}$ | 50.00 | \$450.00 | ${ }_{50.00}$ | \$450.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$450.00 | 50.00 | \$0.00 | \$450.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { Comprimiso } \\ \text { SEEVNGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJercilo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 04012050300203375041 | \$16,000.00 | \$22,400.00 | 50.00 | \$38,400.00 | 50.00 | \$38,400.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$38,400.00 | 50.00 | 50 | \$38,400.00 | \$0.00 |  |
| total proyecto | $\xlongequal{\text { S53,272.24 }}$ | \$33,592.00 | ${ }_{\text {S24,480.00 }}$ | \$66,384.24 | S0.00 | S62,384.24 | s0.13 |  | 50.00 | ${ }_{\text {S62,384.11 }}$ | ${ }^{50.00}$ | \$0.13 | ${ }_{562,384.24}$ | 50.00 |  |
| 003 Equidad de gene |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04012055300302211011 | \$1,707.31 | s0.00 | \$1,412.00 | \$295.31 | s0.00 | \$295.31 | s0.00 | 0.00 | S0.00 | \$295.31 | S0.00 | 50.00 | \$295.31 | 50.00 |  |
| 04012050300302221041 | \$2,250.00 | \$0.00 | 543.00 | \$2,207.00 | 50.00 | \$2,207.00 | 50.00 | 0.00 | 50.00 | \$2,207.00 | 50.00 | 50.00 | \$2,207.00 | 50.00 |  |
| 04012050300302375041 | \$33,000.00 | \$0.00 | 50.00 | \$30,000.00 | \$0.00 | \$30,000.00 | 50.00 | 0.00 | 50.00 | \$33,000.00 | 50.00 | 50.00 | \$30,000.00 | 50.00 |  |
| 04012050300302382011 | \$2,50.00 | 50.00 | 50.00 | \$2,500.00 | 50.00 | \$2,500.00 | 50.00 | 0.00 | 50.00 | \$2,50.00 | 50.00 | 50.00 | \$2,500.00 | 50.00 |  |
| 04012050300303211011 | \$1,707.31 | \$0.00 | 50.00 | \$1,707.31 | 50.00 | \$1,707.31 | \$0.00 | 0.00 | ${ }_{50.00}$ | \$1,707.31 | 50.00 | 90.00 | \$1,707.31 | 50.00 |  |
| 04012050300303221041 | \$2,250.00 | \$0.00 | 50.00 | \$2,250.00 | 50.00 | \$2,250.00 | 50.00 | 0.00 | 50.00 | \$2,250.00 | 50.00 | S0.00 | \$2,250.00 | 50.00 |  |
| 04012050300303375041 | \$33,000.00 | \$0.00 | 50.00 | \$30,000.00 | 50.00 | \$30,000.00 | 50.00 | 0.00 | S0.00 | \$33,000.00 | 50.00 | 50.00 | \$30,000.00 | 50.00 |  |
| 04012050300303382011 | \$2,50.00 | \$0.00 | 50.00 | \$2,500.00 | 50.00 | \$2,500.00 | s0.00 | 0.00 | 50.00 | \$2,50.00 | 50.00 | \$0.00 | \$2,500.00 | 50.00 |  |
| total proyecto | $\stackrel{\text { s72,914.61 }}{ }$ | s0.00 | \$1,455.00 | S71,459.61 | S0.00 | $\xrightarrow{\text { 871,459.61 }}$ | S0.00 |  | s0.00 | 571,459.61 | S0.00 | S0.00 | ${ }_{\text {571,459.61 }}$ | 50.00 |  |
| 004 Certificacion ISO | 9001 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04012050300402211011 | ${ }_{\text {S2,467.69 }}$ | \$0.00 | \$3,299.99 | . 883.31 | \$0.00 | . 883.31 | 50.00 | 0.00 | \$0.00 | . 5832.31 | 50.00 | 50.00 | . 5832.31 | 50.00 |  |
| 04012050300402221041 | \$1,50.00 | \$0.00 | \$3,000.00 | \$1,500.00 | 50.00 | \$1,500.00 | 50.00 | 0.00 | 50.00 | \$1,500.00 | 50.00 | 50.00 | \$1,500.00 | 50.00 |  |
| 04012050300402333031 | \$20,000.00 | \$0.00 | 50.00 | \$20,000.00 | 50.00 | \$20,000.00 | \$0.00 | 0.00 | 50.00 | \$20,000.00 | 50.00 | 50.00 | \$20,000.00 | 50.00 |  |
| 04012050300402375041 | \$55,000.00 | \$0.00 | S0.00 | \$55,000.00 | \$0.00 | \$55,000.00 | 50.00 | 0.00 | S0.00 | \$55,000.00 | 50.00 | 50.00 | \$55,000.00 | \$0.00 |  |
| 04012050300403211011 | \$2,467.69 | \$0.00 | 50.00 | \$2,467.69 | \$0.00 | \$2,467.69 | S0.00 | 0.00 | 50.00 | s2,467.69 | 50.00 | \$0.00 | \$2,467.69 | 50.00 |  |
| 04012050300403221041 | \$1,50.00 | \$0.00 | 50.00 | \$1,500.00 | S0.00 | \$1,500.00 | \$0.00 | 0.00 | S0.00 | \$1,50.00 | 50.00 | \$0.00 | \$1,500.00 | 50.00 |  |
| 040120503000403333031 | \$20,000.00 | \$0.00 | 50.00 | S20,000.00 | \$0.00 | S20,000.00 | \$0.00 | 0.00 | S0.00 | \$20,000.00 | 50.00 | 50.00 | S20,000.00 | S0.00 |  |
| 04012050300403375041 | $\xrightarrow{\text { \$55,000.00 }}$ | ${ }^{50.00}$ | 50.00 | $\stackrel{\text { 555,000.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s55,00.00 }}{ }$ | ${ }^{50.00}$ | 0.00 | ${ }_{50.00}$ | $\xrightarrow{\text { S55,000.00 }}$ | 50.00 | ${ }^{50.00}$ | \$55,000.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014


VINCULACION Y EXTENSION
5
COAHUILA
001 Nomina GESTION TEC Y VINCULACION
04022050300102113011
04022050300102131011
04022050300102132041
04022050300102132051
04022050300102159031
04022050300103113011

| \$64,635.00 | \$27,406.50 |
| :---: | :---: |
| \$1,628.10 | \$1,030.00 |
| \$3,223.60 | \$0.00 |
| \$0.00 | \$0.00 |
| \$4,800.00 | \$2,052.00 |
| \$64,635.00 | \$29,862.00 |


| \$29,862.00 | \$62,179.50 | \$0.00 | \$62,179.50 | \$0.00 | 0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$872.50 | \$1,785.60 | \$0.00 | \$1,785.60 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 | 0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 |
| \$2,226.00 | \$4,626.00 | \$0.00 | \$4,626.00 | \$0.00 | 0.00 | \$0.00 |
| \$19,908.00 | \$74,589.00 | \$0.00 | \$74,589.00 | \$0.00 | 0.00 | \$0.00 |


| \$62,179.50 | \$0.00 | \$0.00 | \$62,179.50 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: |
| \$1,785.60 | \$0.00 | \$0.00 | \$1,785.60 | \$0.00 |
| \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$4,626.00 | \$0.00 | \$0.00 | \$4,626.00 | \$0.00 |
| \$74,589.00 | \$0.00 | \$0.00 | \$74,589.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| Información programatica | PRESUPYESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- COMPROMISOS } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPOMISO } \\ \text { SEVENGAR } \\ \text { DEVENG } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIIDO |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 04022050300103131011 | \$1,628.10 | ${ }^{8872.50}$ | \$732.50 | \$1,768.10 | \$0.00 | \$1,768.10 | \$0.00 | 0.00 | 50.00 | \$1,768.10 | 50.00 | s0.00 | \$1,768.10 | 50.00 |  |
| 040220553000103132041 | \$3,223.60 | S0.00 | 50.00 | $\stackrel{53,223.60}{ }$ | S0.00 | \$3,223.60 | 50.00 | 0.00 | S0.00 | \$3,22, ${ }^{\text {a }}$ | S0.00 | ${ }_{50.00}$ | ${ }_{\text {S3,223.60 }}$ | 50.00 |  |
| 040220550300103132051 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 040220553000103159031 | \$4,800.00 | \$2,226.00 | \$2,052.00 | \$4,974.00 | s0.00 | \$4,974.00 | s0.00 | 0.00 | 50.00 | 54,974.00 | 50.00 | 50.00 | \$4,974.00 | 50.00 |  |
| total proyecto | $\overline{\overline{\$ 148,573.40}}$ | S63,449.00 | ${ }_{\text {S55,653.00 }}$ | \$156,369.40 | S0.00 | $\stackrel{\text { \$156,369.40 }}{ }$ | S0.00 |  | S0.00 | $\xlongequal{\text { \$156,369.40 }}$ | 50.00 | 50.00 | $\xlongequal{\text { \$156,369.40 }}$ | ${ }_{50.00}$ |  |
| 002 Servicio social |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04022055300202211011 | \$1,180.30 | \$0.00 | 50.00 | \$1,180.30 | 50.00 | \$1,180.30 | 50.00 | 0.00 | 50.00 | \$1,180.30 | 50.00 | 50.00 | \$1,180.30 | 50.00 |  |
| 04022050300202212011 | \$542.88 | \$0.00 | 50.00 | ${ }_{\text {5542.88 }}$ | S0.00 | ${ }_{\text {5542.88 }}$ | 50.00 | 0.00 | S0.00 | ${ }_{5642.88}$ | 50.00 | 50.00 | ${ }_{\text {S542.88 }}$ | 50.00 |  |
| 04022050300202221041 | \$1,015.00 | \$0.00 | 50.00 | \$1,015.00 | S0.00 | \$1,015.00 | 50.00 | 0.00 | ${ }_{50.00}$ | \$1,015.00 | 50.00 | ${ }_{50.00}$ | \$1,015.00 | 50.00 |  |
| 04022055300202375041 | \$1,868.00 | \$0.00 | 50.00 | \$1,868.00 | S0.00 | \$1,868.00 | s0.00 | 0.00 | S0.00 | \$1,868.00 | 50.00 | 50.00 | \$1,868.00 | S0.00 |  |
| 04022050300203211011 | \$1,180.30 | \$0.00 | 50.00 | \$1,180.30 | 50.00 | \$1,180.30 | \$0.00 | 0.00 | \$0.00 | \$1,180.30 | 50.00 | 50.00 | \$1,180.30 | 50.00 |  |
| 04022050300203212011 | ${ }_{\text {S542.88 }}$ | \$0.00 | 50.00 | S542.88 | 50.00 | ${ }_{\text {S542.88 }}$ | 50.00 | 0.00 | 50.00 | \$542.88 | 50.00 | 50.00 | ${ }_{\text {S542.88 }}$ | 50.00 |  |
| 04022050300203221041 | \$1,015.00 | ${ }^{50.00}$ | 50.00 | \$1,015.00 | 50.00 | \$1,015.00 | \$0.00 | 0.00 | 50.00 | \$1,015.00 | 50.00 | 50.00 | \$1,015.00 | 50.00 |  |
| 04022050300203375041 | \$1,868.00 | \$0.00 | 50.00 | $\stackrel{\text { \$1,868.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { \$1,888.00 }}{ }$ | \$0.00 | ${ }_{0}$ | \$0.00 | \$1,868.00 | 50.00 | 50.00 | \$1,868.00 | 50.00 |  |
| total proyecto | ${ }_{\text {¢9,212.36 }}$ | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { ¢9,212.36 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s9,212.36 }}{ }$ | ${ }_{50.00}$ |  | 50.00 | ¢9,212.36 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }^{99,212.36}$ | 50.00 |  |
| 003 Vinculacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04022055300301511012 | \$2,000.00 | \$0.00 | 50.00 | \$2,000.00 | \$0.00 | \$2,000.00 | 50.00 | 0.00 | \$0.00 | \$2,00.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 |  |
| 040220550300301519012 | \$6,000.00 | \$0.00 | 50.00 | \$6,000.00 | 50.00 | \$6,000.00 | 50.00 | 0.00 | 50.00 | 56,000.00 | 50.00 | 50.00 | \$6,000.00 | 50.00 |  |
| 04022050300302211011 | \$1,469.98 | ${ }_{50.00}$ | 50.00 | \$1,469.98 | 50.00 | \$1,469.98 | 50.00 | 0.00 | 50.00 | \$1,469.98 | $5{ }_{50.00}$ | 50.00 | \$1,469.98 | 50.00 |  |
| 04022055300302212011 | \$2,542.88 | \$0.00 | 50.00 | \$2,542.88 | ${ }_{50.00}$ | \$2,542.88 | 50.00 | 0.00 | S0.00 | \$2,542.88 | 50.00 | ${ }_{50.00}$ | \$2,542.88 | 50.00 |  |
| 04022055300302221041 | 5400.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { S400.00 }}{ }$ | ${ }_{50.00}$ | \$400.00 | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{50.00}{ }$ | S400.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { S400.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁtICA | PRESUPUESTO APROBADO | AMPLIACIONES | REducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE- COMPROMISOS } \\ \text { COIN } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO SIN DEVENGAR | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 04022050300302318011 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | 0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 |
| 04022050300302325021 | \$12,500.00 | \$0.00 | \$0.00 | \$12,500.00 | \$0.00 | \$12,500.00 | \$0.00 | 0.00 | \$0.00 | \$12,500.00 | \$0.00 | \$0.00 | \$12,500.00 | \$0.00 |
| 04022050300302372041 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | 0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 |
| 04022050300302375041 | \$8,909.08 | \$0.00 | \$150.00 | \$8,759.08 | \$0.00 | ${ }_{\text {\$8,759.08 }}$ | ${ }^{50.00}$ | 0.00 | \$0.00 | \$8,759.08 | \$0.00 | \$0.00 | \$8,759.08 | \$0.00 |
| 04022050300303211011 | \$1,469.98 | \$0.00 | \$0.00 | \$1,469.98 | \$0.00 | \$1,469.98 | \$0.00 | 0.00 | \$0.00 | \$1,469.98 | \$0.00 | \$0.00 | \$1,469.98 | \$0.00 |
| 04022050300303212011 | \$2,542.88 | \$0.00 | \$0.00 | \$2,542.88 | \$0.00 | \$2,542.88 | \$0.00 | 0.00 | \$0.00 | \$2,542.88 | \$0.00 | \$0.00 | \$2,542.88 | \$0.00 |
| 04022050300303221041 | \$400.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$400.00 | \$0.00 | 0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 |
| 04022050300303318011 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | 0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 |
| 04022050300303325021 | \$12,500.00 | \$0.00 | \$0.00 | \$12,500.00 | \$0.00 | \$12,500.00 | \$0.00 | 0.00 | \$0.00 | \$12,500.00 | \$0.00 | \$0.00 | \$12,500.00 | \$0.00 |
| 04022050300303372041 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | 0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 |
| 04022050300303375041 | \$8,909.08 | \$150.00 | \$0.00 | \$9,059.08 | \$0.00 | \$9,059.08 | \$0.00 | 0.00 | \$0.00 | \$9,059.08 | 50.00 | \$0.00 | \$9,059.08 | \$0.00 |
| total proyecto | \$75,503.88 | \$150.00 | \$150.00 | \$75,503.88 | \$0.00 | \$75,503.88 | \$0.00 |  | \$0.00 | \$75,503.88 | \$0.00 | \$0.00 | \$75,503.88 | \$0.00 |
| total distribución geo | \$233,289.64 | \$63,599.00 | \$55,803.00 | \$241,085,64 | \$0.00 | \$241,085.64 | \$0.00 |  | \$0.00 | \$241,085.64 | \$0.00 | \$0.00 | \$241,085.64 | \$0.00 |
| total dependencia | $\stackrel{\text { \$233,289,64 }}{ }$ | \$63,599.00 | \$55,803.00 | \$241,085.64 | \$0.00 | \$241,085.64 | \$0.00 |  | \$0.00 | \$241,085.64 | \$0.00 | \$0.00 | \$241,085,64 | \$0.00 |
| 0403 SERVICIOS ESC | Lares |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COAHUILA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DEPTO. | SERV. ESCOLARES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04032050300102113011 | \$114,894.00 | \$0.00 | \$0.00 | \$114,894.00 | \$0.00 | \$114,894.00 | \$0.00 | 0.00 | \$0.00 | \$114,894.00 | \$0.00 | \$0.00 | \$114,894.00 | \$0.00 |
| 04032050300102131011 | \$5,105.10 | \$0.00 | \$0.00 | \$5,105.10 | 50.00 | ${ }_{\text {\$5,105.10 }}$ | \$0.00 | 0.00 | 50.00 | \$5,105.10 | \$0.00 | \$0.00 | \$5,105.10 | \$0.00 |
| 04032050300102132041 | \$3,223.60 | \$0.00 | 50.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 | 0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 |
| 04032050300102132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{50.00}$ | \$0.00 | ${ }^{50.00}$ | ${ }^{0.00}$ | ${ }^{50.00}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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De enero ajunio de 2014

| Información programática | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { Comprimiso } \\ \text { SEEVNGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJercilo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 04032050300102159031 | \$16,800.00 | \$0.00 | $\frac{50.00}{}$ | \$16,800.00 | 50.00 | \$16,800.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$16,800.00 | 50.00 | $5{ }_{50.00}$ | \$16,800.00 | \$0.00 |  |
| 04032050300103113011 | \$114,894.00 | \$0.00 | 50.00 | \$114,894.00 | 50.00 | $\stackrel{\text { S114,894.00 }}{ }$ | 50.00 | 0.00 | 50.00 | \$114,894.00 | 50.00 | S0.00 | \$114,894.00 | 50.00 |  |
| 04032050300103131011 | \$5,105.10 | 50.00 | 50.00 | \$5,105.10 | 50.00 | \$5,105.10 | \$0.00 | 0.00 | 50.00 | 55,105.10 | 50.00 | 50.00 | \$5,105.10 | 50.00 |  |
| 04032050300103132041 | \$3,223.60 | \$0.00 | 50.00 | \$3,223.60 | 50.00 | \$3,223.60 | 50.00 | 0.00 | 50.00 | ¢3,23.60 | 50.00 | S0.00 | \$3,223.60 | 50.00 |  |
| 04032050300103132051 | 50.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 |  |
| 04032050300103154011 | 50.00 | \$2,050.00 | 50.00 | \$2,050.00 | 50.00 | \$2,050.00 | 50.00 | 0.00 | 50.00 | \$2,050.00 | 50.00 | 50.00 | \$2,050.00 | 50.00 |  |
| 04032050300103159031 | \$16,800.00 | \$0.00 | 50.00 | \$16,800.00 | 50.00 | S16,800.00 | 50.00 | 0.00 | 50.00 | S16,800.00 | 50.00 | \$0.00 | \$16,800.00 | 50.00 |  |
| total proyecto | $\overline{\text { \$280,045.40 }}$ | \$2,050.00 | 50.00 | $\xrightarrow{\text { S282,095.40 }}$ | 50.00 | $\underline{\text { s282,095.40 }}$ | S0.00 |  | 50.00 | $\underline{\text { \$282,095.40 }}$ | S0.00 | 90.00 | ${ }_{\text {S282,095.40 }}$ | s0.00 |  |
| 002 Administracion | ervicios Escolares |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04032250300202211011 | \$5,221.07 | S0.00 | 50.00 | \$5,221.07 | s0.00 | \$5,221.07 | s0.00 | 0.00 | S0.00 | S5,221.07 | S0.00 | 50.00 | \$5,221.07 | 50.00 |  |
| 04032050300202212011 | \$9,258.00 | \$0.00 | S2,200.00 | \$7,058.00 | \$0.00 | \$7,058.00 | s0.00 | 0.00 | \$0.00 | 57,058.00 | 50.00 | \$0.00 | \$7,058.00 | 50.00 |  |
| 04032050300202253011 | \$3,385.21 | \$0.00 | S2,000.00 | \$1,385.21 | S0.00 | \$1,385.21 | \$0.00 | 0.00 | S0.00 | ¢1,385.21 | 50.00 | 50.00 | \$1,385.21 | 50.00 |  |
| 04032050300202294011 | ${ }^{5331.00}$ | \$0.00 | 50.00 | 5331.00 | \$0.00 | 5331.00 | \$0.00 | 0.00 | \$0.00 | \$331.00 | 50.00 | 50.00 | ${ }^{5331.00}$ | \$0.00 |  |
| 04032050300202318011 | \$202.00 | \$0.00 | 50.00 | \$202.00 | 50.00 | \$202.00 | S0.00 | 0.00 | S0.00 | \$202.00 | 50.00 | S0.00 | \$202.00 | 50.00 |  |
| 04032050300202336031 | $\stackrel{\text { \$191,250.00 }}{ }$ | \$0.00 | 50.00 | \$191,250.00 | S0.00 | $\stackrel{\text { S191,250.00 }}{ }$ | S0.00 | 0.00 | 50.00 | S191,250.00 | 50.00 | S0.00 | S191,250.00 | 50.00 |  |
| 04032250300202344011 | 50.00 | \$0.00 | S0.00 | \$0.00 | \$0.00 | s0.00 | 50.00 | 0.00 | S0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 |  |
| 04032050300202392041 | 570,687.50 | \$0.00 | 50.00 | 577,687.50 | 50.00 | 570,687.50 | 90.00 | 0.00 | 50.00 | \$70,687.50 | 50.00 | 50.00 | 570,687.50 | 50.00 |  |
| 04032050300203211011 | \$5,221.07 | \$0.00 | 50.00 | \$5,221.07 | 50.00 | \$5,221.07 | \$0.00 | 0.00 | 50.00 | 55,22.07 | 50.00 | \$0.00 | \$5,221.07 | 50.00 |  |
| 04032055300203212011 | \$9,258.00 | \$0.00 | 50.00 | \$9,258.00 | \$0.00 | ¢9,258.00 | \$0.00 | 0.00 | S0.00 | 59,25.00 | 50.00 | 50.00 | ¢9,258.00 | S0.00 |  |
| 04032050300203214011 | ${ }^{50.00}$ | \$2,200.00 | 50.00 | \$2,200.00 | 50.00 | $\stackrel{\text { \$2,200.00 }}{ }$ | 50.00 | 0.00 | ${ }_{50.00}$ | \$2,20.00 | 50.00 | \$0.00 | \$2,200.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁtICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { RE- COMPROMISOS } \\ \text { COMA } \\ \text { COMPRETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 04032050300203253011 | \$3,385.21 | \$0.00 | \$0.00 | \$3,385.21 | \$0.00 | \$3,385.21 | \$0.00 | 0.00 | \$0.00 | \$3,385.21 | \$0.00 | \$0.00 | \$3,385.21 | \$0.00 |
| 04032050300203294011 | \$331.00 | \$0.00 | \$0.00 | \$331.00 | \$0.00 | \$331.00 | \$0.00 | 0.00 | \$0.00 | \$331.00 | \$0.00 | \$0.00 | \$331.00 | \$0.00 |
| 04032050300203318011 | \$202.00 | \$0.00 | \$0.00 | \$202.00 | \$0.00 | \$202.00 | \$0.00 | 0.00 | \$0.00 | \$202.00 | \$0.00 | \$0.00 | \$202.00 | \$0.00 |
| 04032050300203336031 | \$191,250.00 | \$0.00 | \$0.00 | \$191,250.00 | \$0.00 | \$191,250.00 | \$0.00 | 0.00 | \$0.00 | \$191,250.00 | \$0.00 | \$0.00 | \$191,250.00 | \$0.00 |
| 04032050300203344011 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 04032050300203392041 | \$70,687.50 | \$0.00 | \$0.00 | \$70,687.50 | \$0.00 | \$70,687.50 | \$0.00 | 0.00 | \$0.00 | \$70,687.50 | \$0.00 | \$0.00 | \$70,687.50 | \$0.00 |
| total proyecto | $\overline{\text { \$560,669.54 }}$ | \$2,200.00 | \$4,200.00 | \$558,669.54 | \$0.00 | \$558,669.54 | \$0.00 |  | \$0.00 | \$558,669.54 | \$0.00 | \$0.00 | \$558,669.54 | \$0.00 |
| total distribución geo | \$840,714.94 | \$4,250.00 | \$4,200.00 | \$840,764.94 | \$0.00 | \$840,764.94 | \$0.00 |  | \$0.00 | \$840,764.94 | \$0.00 | \$0.00 | \$840,764.94 | \$0.00 |
| total dependencia | $\underline{\text { \$840,714.94 }}$ | \$4,250.00 | \$4,200.00 | \$840,764.94 | \$0.00 | \$840,764.94 | \$0.00 |  | \$0.00 | $\xrightarrow{\text { \$840,764.94 }}$ | \$0.00 | \$0.00 | $\underline{\$ 840,764.94}$ | \$0.00 |
| 0404 ACtividades E | traescolares | deinovacion Y | alidad |  |  |  |  |  |  |  |  |  |  |  |
| 5 COAHULA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DEPTO. | COM. CULT Y DEPO | RTE |  |  |  |  |  |  |  |  |  |  |  |  |
| 04042050300102113011 | \$84,903.00 | \$35,030.00 | \$37,362.50 | \$82,570.50 | \$0.00 | \$82,570.50 | \$0.00 | 0.00 | \$0.00 | \$82,570.50 | \$0.00 | \$0.00 | \$82,570.50 | \$0.00 |
| 04042050300102131011 | \$3,654.90 | \$0.00 | \$549.50 | \$3,105.40 | \$0.00 | \$3,105.40 | \$0.00 | 0.00 | \$0.00 | \$3,105.40 | \$0.00 | \$0.00 | \$3,105.40 | \$0.00 |
| 04042050300102132041 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 | 0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 |
| 04042050300102132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 04042050300102159011 | \$0.00 | \$93.50 | \$0.00 | \$93.50 | \$0.00 | \$93.50 | \$0.00 | 0.00 | \$0.00 | \$93.50 | \$0.00 | \$0.00 | \$93.50 | \$0.00 |
| 04042050300102159031 | \$7,200.00 | \$3,242.00 | \$3,339.00 | \$7,103.00 | \$0.00 | \$7,103.00 | \$0.00 | 0.00 | \$0.00 | \$7,103.00 | \$0.00 | \$0.00 | \$7,103.00 | \$0.00 |
| 04042050300103113011 | \$84,903.00 | \$37,362.50 | \$35,123.50 | \$87,142.00 | \$0.00 | \$87,142.00 | \$0.00 | 0.00 | \$0.00 | \$87,142.00 | \$0.00 | \$0.00 | \$87,142.00 | \$0.00 |
| 04042050300103131011 | \$3,654.90 | \$456.00 | \$0.00 | \$4,110.90 | \$0.00 | \$4,110.90 | \$0.00 | 0.00 | \$0.00 | \$4,110.90 | \$0.00 | \$0.00 | \$4,110.90 | \$0.00 |
| 04042050300103132041 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$3,223.60 | \$0.00 | 0.00 | \$0.00 | \$3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación Programatica | PRESUPUESTO APROBADO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SOMR } \\ \text { COMPRMETERE } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { compromiso } \\ \text { SNI } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN EVENGA | Ejercioo |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14 |
| 04042550300103132051 | s0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 | s0.00 | \$0.00 | s0.00 | 50.00 |  |
| 04042050300103159011 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 |  |
| 040420503000103159031 | \$7,200.00 | \$3,339.00 | \$3,24.00 | \$7,297.00 | \$0.00 | \$7,297.00 | 50.00 | 0.00 | 50.00 | 57,297.00 | 50.00 | \$0.00 | \$7,297.00 | 50.00 |  |
| total provecto | $\overline{\overline{\text { \$197,963.00 }}}$ | 579,523.00 | ${ }_{\text {s79,616.50 }}$ | $\stackrel{\text { s197,869.50 }}{ }$ | s0.00 | $\stackrel{\text { \$197,869.50 }}{ }$ | ${ }_{50.00}$ |  | ${ }_{50.00}$ | $\stackrel{\text { s197,869.50 }}{ }$ | 50.00 | 50.00 | $\stackrel{\text { s197,869.50 }}{ }$ | 50.00 |  |
| 002 Difusion Instituc |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04042050300201215011 | 50.00 | \$3,000.00 | \$0.00 | \$3,000.00 | 50.00 | \$3,000.00 | 50.00 | 0.00 | 50.00 | 53,00.00 | 50.00 | S0.00 | \$3,000.00 | 50.00 |  |
| 04042050300201362011 | 50.00 | 50.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 |  |
| 040420503002014441042 | \$4,500.00 | \$0.00 | \$7,00.00 | \$2,500.00 | 50.00 | \$2,500.00 | 50.00 | 0.00 | 50.00 | - $\$ 2,500.00$ | 50.00 | 50.00 | \$2,500.00 | 50.00 |  |
| 04042050300201533012 | \$10,000.00 | \$0.00 | \$6,100.00 | \$3,900.00 | s0.00 | \$3,900.00 | s0.00 | 0.00 | S0.00 | 53,00.00 | 50.00 | \$0.00 | \$3,900.00 | 50.00 |  |
| 04042050300202211011 | \$4,296.33 | S0.00 | \$3,000.00 | \$1,296.33 | 50.00 | \$1,296.33 | 50.00 | 0.00 | 50.00 | \$1,296.33 | 50.00 | 90.00 | \$1,296.33 | 50.00 |  |
| 04042050300202212011 | \$1,085.76 | \$0.00 | \$2,171.50 | \$1,085.74 | \$0.00 | $\stackrel{\text { S1,085.74 }}{ }$ | 50.00 | 0.00 | 50.00 | \$1,085.74 | 50.00 | \$0.00 | S1,085.74 | 50.00 |  |
| 04042050300202325021 | \$19,800.00 | \$0.00 | ${ }_{\text {S11,360.60 }}$ | \$8,439.40 | 50.00 | ¢8,439.40 | 50.00 | 0.00 | 50.00 | \$8,439.40 | 50.00 | \$0.00 | \$8,439.40 | 50.00 |  |
| 04042050300202336031 | \$8,175.00 | \$0.00 | \$16,350.00 | ${ }_{98,175.00}$ | \$0.00 | ${ }_{\text {¢ } 98,175.00}$ | \$0.00 | 0.00 | 50.00 | . $88,175.00$ | 50.00 | \$0.00 | ${ }_{98,175.00}$ | 50.00 |  |
| 04042050300202362011 | \$6,960.00 | \$0.00 | S11,600.00 | -54,640.00 | 50.00 | S4,640.00 | 50.00 | 0.00 | 50.00 | \$4,640.00 | 50.00 | \$0.00 | S4,640.00 | 50.00 |  |
| 04042050300202369011 | \$1,799.01 | \$0.00 | \$1,799.01 | \$0.00 | s0.00 | \$0.00 | \$0.00 | 0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 |  |
| 04042050300202375041 | \$5,000.00 | \$0.00 | 50.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | 0.00 | 50.00 | \$5,000.00 | 50.00 | \$0.00 | \$5,000.00 | ${ }_{50.00}$ |  |
| 04042050300202382021 | \$3,480.00 | \$0.00 | \$2,30.00 | \$1,180.00 | \$0.00 | \$1,180.00 | \$0.00 | 0.00 | 50.00 | \$1,180.00 | 50.00 | 50.00 | \$1,180.00 | 50.00 |  |
| 04042050300203211011 | \$4,296.33 | \$0.00 | \$0.00 | \$4,296.33 | S0.00 | \$4,296.33 | \$0.00 | 0.00 | 50.00 | 54,296.33 | 50.00 | \$0.00 | \$4,296.33 | 50.00 |  |
| 040420503002033212011 | \$1,085.76 | \$0.00 | 50.00 | \$1,085.76 | \$0.00 | \$1,085.76 | \$0.00 | 0.00 | S0.00 | \$1,05.76 | 50.00 | S0.00 | \$1,085.76 | 50.00 |  |
| 04042050300203215011 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
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De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE <br> COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \end{gathered}$ DEVENGAR | PRESUPUESTO VIGENTE SNT DEEENGAR <br> devengar | EJercido |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14= |
| 04042050300203325021 | $\stackrel{\text { \$19,800.00 }}{ }$ | ¢8,500.00 | 50.00 | $\stackrel{\text { 528,300.00 }}{ }$ | 50.00 | 528,300.00 | 50.00 | 0.00 | 50.00 | ${ }_{528,300.00}$ | 50.00 | $5{ }_{50.00}$ | ${ }_{528,300.00}$ | 50.00 |  |
| 04042050300203336031 | \$8,175.00 | \$0.00 | 50.00 | \$8,175.00 | 50.00 | \$8,175.00 | 50.00 | 0.00 | 50.00 | ¢8,175.00 | 50.00 | S0.00 | \$8,175.00 | 50.00 |  |
| 04042050300203362011 | \$6,960.00 | \$20,000.00 | \$5,250.99 | \$21,799.01 | \$0.00 | \$21,709.01 | 50.00 | 0.00 | 50.00 | \$21,709.01 | 50.00 | 50.00 | ${ }_{\text {s21,709.01 }}$ | 50.00 |  |
| 04042050300203369011 | \$1,799.01 | \$0.00 | 50.00 | \$1,799.01 | \$0.00 | \$1,799.01 | \$0.00 | 0.00 | 50.00 | \$1,799.01 | 50.00 | S0.00 | \$1,799.01 | 50.00 |  |
| 04042050300203375041 | \$5,000.00 | \$0.00 | 50.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | 0.00 | 50.00 | 55,00.00 | 50.00 | 50.00 | \$5,000.00 | s0.00 |  |
| 04042050300203382021 | \$3,480.00 | 50.00 | 50.00 | \$3,480.00 | 50.00 | \$3,480.00 | 50.00 | 0.00 | 50.00 | \$3,480.00 | 50.00 | 50.00 | \$3,480.00 | 50.00 |  |
| total proyecto | $\overline{\overline{\text { 1115,692.19 }}}$ | \$31,500.00 | ${ }_{\text {s66,932.10 }}$ | $\underline{\text { \$80,260.09 }}$ | s0.00 | $\underline{\text { \$80,260.09 }}$ | s0.00 |  | S0.00 | ${ }_{\text {580,260.09 }}$ | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { \$80,260.09 }}{ }$ | ${ }_{50.00}$ |  |
| 003 Actividades cultu | rales deportivas y | recreativas |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040420553300301236011 | \$0.00 | \$5,000.00 | 50.00 | \$5,000.00 | S0.00 | \$5,000.00 | S0.00 | 0.00 | 50.00 | S5,000.00 | 50.00 | 50.00 | \$5,000.00 | S0.00 |  |
| 040420553300301441011 | \$0.00 | \$11,100.00 | 50.00 | \$11,100.00 | \$0.00 | \$11,100.00 | 50.00 | 0.00 | 50.00 | ${ }_{\text {\$11,100.00 }}$ | 50.00 | 50.00 | \$11,100.00 | s0.00 |  |
| 040420503300301441042 | \$50,000.00 | \$0.00 | \$5,60.00 | \$44,400.00 | \$0.00 | \$44,400.00 | 50.00 | 0.00 | \$0.00 | \$44,400.00 | 50.00 | \$0.00 | \$44,400.00 | 50.00 |  |
| 040420553003015929012 | S54,545.64 | \$0.00 | 50.00 | ${ }_{\text {S54,545.64 }}$ | S0.00 | ${ }_{554,545.64}$ | \$0.00 | 0.00 | 50.00 | S54,545.64 | 50.00 | 50.00 | ${ }_{554,545.64}$ | 50.00 |  |
| 04042055300301564012 | \$0.00 | \$6,100.00 | \$0.00 | \$6,100.00 | \$0.00 | \$6,100.00 | \$0.00 | 0.00 | \$0.00 | \$6,100.00 | 50.00 | 50.00 | \$6,100.00 | \$0.00 |  |
| 04042050300302211011 | \$1,745.49 | \$0.00 | \$0.00 | \$1,745.49 | \$0.00 | \$1,745.49 | \$0.00 | 0.00 | S0.00 | ¢1,74.49 | 50.00 | S0.00 | \$1,745.49 | 50.00 |  |
| 04042050300302212011 | ${ }_{\text {S } 542.88}$ | \$0.00 | \$1,085.50 | . 5442.62 | S0.00 | . 5442.62 | \$0.00 | 0.00 | 50.00 | -5442.62 | 50.00 | 90.00 | ${ }_{.542 .62}$ | 50.00 |  |
| 04042050300302256011 | \$1,400.00 | \$0.00 | \$2,800.00 | . $51,400.00$ | \$0.00 | $\stackrel{\text { S1,400.00 }}{ }$ | 50.00 | 0.00 | 50.00 | \$1,400.00 | 50.00 | 50.00 | $\stackrel{\text { S1,400.00 }}{ }$ | \$0.00 |  |
| 04042050300302271011 | \$33,736.20 | \$0.00 | 567,472.40 | . $533,736.20$ | 90.00 | . $533,736.20$ | 90.00 | 0.00 | 50.00 | - $33,736.20$ | 50.00 | \$0.00 | . $933,736.20$ | 50.00 |  |
| 04042050300302273011 | \$7,533.62 | \$0.00 | \$15,067.00 | -97,533.38 | \$0.00 | $\stackrel{\text { - } 7,533.38}{ }$ | \$0.00 | 0.00 | 50.00 | .97,533.38 | 50.00 | \$0.00 | $\stackrel{\text { - } 7,533.38}{ }$ | 50.00 |  |
| 04042050300302325021 | \$15,400.00 | \$0.00 | S22,000.00 | -56,600.00 | \$0.00 | -56,600.00 | \$0.00 | 0.00 | \$0.00 | \$6,600.00 | 50.00 | 50.00 | -96,600.00 | S0.00 |  |
| 04042050300302329021 | $\stackrel{\text { s28,800.00 }}{ }$ | ${ }_{\text {\$0.00 }}$ | $\stackrel{\text { s57,600.00 }}{ }$ | $\underline{\text {-528,800.00 }}$ | ${ }_{50.00}$ | $\underline{\text { S28,800.00 }}$ | ${ }_{50.00}$ | 0.00 | 50.00 | $\stackrel{\text { - } 28,800.00}{ }$ | 50.00 | \$0.00 | $\xrightarrow{\text { \$28,800.00 }}$ | 50.00 |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
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| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJercilo |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 04042050300302375041 | 550,000.00 | \$0.00 | \$13,600.00 | \$36,400.00 | 50.00 | \$36,400.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$36,400.00 | 50.00 | s0.00 | \$36,400.00 | \$0.00 |
| 04042050300302382021 | \$2,32.00 | \$0.00 | 50.00 | \$2,320.00 | 50.00 | \$2,320.00 | 50.00 | 0.00 | 50.00 | \$2,32.00 | 50.00 | 50.00 | \$2,320.00 | 50.00 |
| 04042050300303211011 | \$1,74.49 | 50.00 | 50.00 | \$1,745.49 | 50.00 | \$1,745.49 | \$0.00 | 0.00 | 50.00 | \$1,745.49 | 50.00 | 50.00 | \$1,745.49 | 50.00 |
| 04042050300303212011 | S542.88 | \$0.00 | 50.00 | ${ }_{\text {S542.88 }}$ | \$0.00 | ${ }_{\text {S542.88 }}$ | 50.00 | 0.00 | 50.00 | \$542.88 | 50.00 | S0.00 | ${ }_{\text {S542.88 }}$ | 50.00 |
| 04042050300303214011 | 50.00 | \$3,000.00 | 50.00 | \$3,000.00 | s0.00 | \$3,000.00 | 50.00 | 0.00 | 50.00 | 53,00.00 | 50.00 | \$0.00 | \$3,000.00 | 50.00 |
| 04042050300303221021 | 50.00 | \$3,300.00 | 53,102.00 | \$198.00 | 50.00 | \$198.00 | 50.00 | 0.00 | 50.00 | S198.00 | 50.00 | 50.00 | $\stackrel{\text { s198.00 }}{ }$ | 50.00 |
| 04042050300303236011 | 50.00 | \$8,400.00 | \$3,000.00 | \$5,400.00 | 50.00 | \$5,400.00 | 50.00 | 0.00 | 50.00 | 55,40.00 | 50.00 | \$0.00 | \$5,400.00 | 50.00 |
| 04042050300303237011 | 50.00 | \$4,000.00 | 50.00 | \$4,000.00 | S0.00 | \$4,000.00 | 50.00 | 0.00 | S0.00 | 54,00.00 | 50.00 | 50.00 | \$4,000.00 | 50.00 |
| 040420503003032440011 | 50.00 | \$1,600.00 | \$672.00 | S928.00 | s0.00 | S928.00 | s0.00 | 0.00 | 50.00 | 5928.00 | S0.00 | S0.00 | S928.00 | 50.00 |
| 04042050300303246011 | 50.00 | \$1,550.00 | \$1,000.00 | \$550.00 | s0.00 | \$550.00 | s0.00 | 0.00 | 50.00 | \$550.00 | 50.00 | \$0.00 | \$550.00 | 50.00 |
| 04042050300303247011 | 50.00 | S600.00 | 5426.00 | \$174.00 | S0.00 | \$174.00 | S0.00 | 0.00 | S0.00 | \$174.00 | 50.00 | 50.00 | \$174.00 | 50.00 |
| 040420553003032556011 | \$1,400.00 | \$400.00 | \$2,80.00 | \$1,000.00 | 50.00 | \$1,000.00 | 90.00 | 0.00 | S0.00 | \$1,000.00 | 50.00 | S0.00 | \$1,000.00 | 50.00 |
| 040420553000303271011 | ¢33,736.20 | \$22,000.00 | 50.00 | \$55,736.20 | 50.00 | \$55,736.20 | 50.00 | 0.00 | 50.00 | \$55,736.20 | 50.00 | \$0.00 | \$55,736.20 | 50.00 |
| 040420553003033273011 | \$7,53.62 | \$66,200.00 | 50.00 | \$773,733.62 | S0.00 | \$73,733.62 | S0.00 | 0.00 | S0.00 | \$73,733.62 | 50.00 | 50.00 | \$73,733.62 | 50.00 |
| 04042050300303325021 | \$15,400.00 | \$0.00 | 50.00 | \$15,400.00 | \$0.00 | \$15,400.00 | \$0.00 | 0.00 | S0.00 | \$15,400.00 | 50.00 | \$0.00 | \$15,400.00 | S0.00 |
| 04042050300303329021 | \$28,800.00 | \$0.00 | 50.00 | \$28,800.00 | S0.00 | \$28,800.00 | \$0.00 | 0.00 | 50.00 | \$28,800.00 | 50.00 | S0.00 | \$28,800.00 | s0.00 |
| 04042050300303375041 | \$55,000.00 | \$80,800.00 | 50.00 | \$130,800.00 | s0.00 | \$130,800.00 | 50.00 | 0.00 | 50.00 | \$130,800.00 | 50.00 | 50.00 | \$130,800.00 | 50.00 |
| 04042050300303382021 | \$2,320.00 | \$0.00 | 50.00 | \$2,320.00 | 50.00 | \$2,320.00 | \$0.00 | 0.00 | 50.00 | S2,320.00 | 50.00 | 50.00 | \$2,320.00 | 50.00 |
| total proyecto | $\overline{\overline{\text { s387,502.02 }}}$ | \$214,050.00 | \$196,224.90 | \$405,377.12 | S0.00 | S405,377.12 | S0.00 |  | S0.00 | S405,327.12 | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { S405,327.12 }}{ }$ | 50.00 |
| total distribución geo | $\underline{\text { s701,157.21 }}$ | \$325,073.00 | ${ }_{\text {S } 342,773.50}$ | \$683,456.71 | \$0.00 | \$683,456.71 | \$0.00 |  | S0.00 | ${ }_{\text {s683,456.71 }}$ | S0.00 | S0.00 | ${ }_{\text {s683,456.71 }}$ | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMÁTICA | PRESUPUESTO APROBADO | AMPLIACIONES | REdUCCIINES | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- COMPROMISOS } \\ & \text { SIN } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| TOTAL DEPENDENCIA | \$701,157.21 | \$325,073.00 | $\stackrel{\text { \$342,773.50 }}{ }$ | $\underline{\text { \$683,456.71 }}$ | \$0.00 | $\underline{\overline{\text { \$683,456.71 }}}$ | \$0.00 |  | \$0.00 | \$683,456.71 | \$0.00 | \$0.00 | \$683,456.71 | \$0.00 |
| 0405 PLANEACION P | ogramacion Ye | aluacion |  |  |  |  |  |  |  |  |  |  |  |  |
| coahulla |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DIV. PL | N. prog y eval. |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04052050300102113011 | \$218,070.00 | \$26,592.50 | \$72,847.00 | \$171,815.50 | \$0.00 | \$171,815.50 | \$0.00 | 0.00 | \$0.00 | \$171,815.50 | \$0.00 | \$0.00 | \$171,815.50 | \$0.00 |
| 04052050300102131011 | ${ }_{\text {\$8,362.80 }}$ | \$0.00 | \$665.50 | \$7,697.30 | \$0.00 | \$7,697.30 | \$0.00 | 0.00 | \$0.00 | \$7,697.30 | \$0.00 | \$0.00 | \$7,697.30 | \$0.00 |
| 04052050300102132041 | \$5,260.80 | \$0.00 | \$0.00 | \$5,260.80 | \$0.00 | ${ }_{\text {\$5,260.80 }}$ | \$0.00 | 0.00 | \$0.00 | \$5,260.80 | \$0.00 | \$0.00 | \$5,260.80 | \$0.00 |
| 04052050300102132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 04052050300102154011 | \$0.00 | \$2,050.00 | \$0.00 | \$2,050.00 | \$0.00 | \$2,050.00 | \$0.00 | 0.00 | \$0.00 | \$2,050.00 | \$0.00 | \$0.00 | \$2,050.00 | \$0.00 |
| 04052050300102159031 | \$36,000.00 | \$0.00 | \$503.50 | \$35,496.50 | \$0.00 | \$35,496.50 | \$0.00 | 0.00 | \$0.00 | \$35,496.50 | \$0.00 | \$0.00 | \$35,496.50 | \$0.00 |
| 04052050300103113011 | $\overline{\text { \$218,070.00 }}$ | \$72,847.00 | \$28,642.50 | \$262,274.50 | \$0.00 | \$262,274.50 | \$0.00 | 0.00 | \$0.00 | \$262,274.50 | \$0.00 | \$0.00 | \$262,274.50 | \$0.00 |
| 04052050300103131011 | \$8,362.80 | \$665.50 | \$0.00 | \$9,028.30 | \$0.00 | \$9,028.30 | \$0.00 | 0.00 | \$0.00 | \$9,028.30 | \$0.00 | \$0.00 | \$9,028.30 | \$0.00 |
| 04052050300103132041 | \$5,260.80 | \$0.00 | \$0.00 | \$5,260.80 | \$0.00 | \$5,260.80 | \$0.00 | 0.00 | \$0.00 | \$5,260.80 | 50.00 | \$0.00 | \$5,260.80 | \$0.00 |
| 04052050300103132051 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 04052050300103159031 | \$36,000.00 | \$503.50 | 50.00 | \$36,503.50 | \$0.00 | \$36,503.50 | \$0.00 | 0.00 | \$0.00 | \$36,503.50 | \$0.00 | \$0.00 | \$36,503.50 | \$0.00 |
| total proyecto | $\underline{\text { \$535,387.20 }}$ | \$102,658.50 | \$102,658.50 | \$535,387.20 | \$0.00 | \$535,387.20 | \$0.00 |  | \$0.00 | $\xlongequal{\text { \$535,387.20 }}$ | \$0.00 | \$0.00 | $\xlongequal{\$ 535,387.20}$ | \$0.00 |
| 002 Sistemas de infor | macion |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04052050300201511012 | \$3,008.20 | \$0.00 | \$0.00 | \$3,008.20 | \$0.00 | \$3,008.20 | \$0.00 | 0.00 | \$0.00 | \$3,008.20 | \$0.00 | \$0.00 | \$3,008.20 | \$0.00 |
| 04052050300201519012 | \$2,372.20 | \$0.00 | \$0.00 | \$2,372.20 | \$0.00 | \$2,372.20 | \$0.00 | 0.00 | \$0.00 | \$2,372.20 | \$0.00 | \$0.00 | \$2,372.20 | \$0.00 |
| 04052050300202211011 | \$1,122.55 | \$0.00 | 50.00 | \$1,122.55 | \$0.00 | \$1,122.55 | \$0.00 | 0.00 | \$0.00 | \$1,122.55 | \$0.00 | \$0.00 | \$1,122.55 | \$0.00 |
| 04052050300202212011 | \$7,558.56 | \$0.00 | \$15,000.00 | $\stackrel{\text { - } 57,441.44}{ }$ | \$0.00 | $\xlongequal[-\$ 7,441.44]{ }$ | \$0.00 | 0.00 | \$0.00 | - $57,441.44$ | \$0.00 | \$0.00 | - $\$ 7,441.44$ | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI/
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| InFormación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | PRECOMPROMISOS | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { IINPR } \\ \text { compromerer } \end{gathered}$ | COMPROMETIDO | PORCENTAJE <br> COMPROMETIDO | $\begin{gathered} \text { RE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \hline \text { compromiso } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN dEvENGAR | EJERCIIOO | DEVE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | $14=$ |
| 04052050300202294011 | S165.00 | \$0.00 | \$0.00 | S165.00 | s0.00 | S165.00 | \$0.00 | 0.00 | s0.00 | s165.00 | 50.00 | \$0.00 | \$165.00 | 50.00 |  |
| 04052050300202318011 | \$300.00 | \$0.00 | 50.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | 0.00 | \$0.00 | \$300.00 | 50.00 | \$0.00 | \$300.00 | 50.00 |  |
| 04052050300202375041 | \$11,400.00 | \$0.00 | \$0.00 | \$11,400.00 | \$0.00 | \$11,400.00 | 50.00 | 0.00 | 50.00 | S11,400.00 | 50.00 | 50.00 | $\stackrel{\text { \$11,400.00 }}{ }$ | 50.00 |  |
| 040552050300203211011 | \$1,122.55 | \$0.00 | ${ }_{50.00}$ | \$1,122.55 | \$0.00 | \$1,122.55 | \$0.00 | 0.00 | ${ }_{50.00}$ | 91,122.55 | 50.00 | ${ }_{50.00}$ | \$1,122.55 | 50.00 |  |
| 040520553002032212011 | \$7,558.56 | 50.00 | 50.00 | \$7,558.56 | 50.00 | \$7,558.56 | $\stackrel{\text { 50.00 }}{ }$ | $\underline{0.00}$ | 50.00 | $\stackrel{\text { s7,558.56 }}{ }$ | 50.00 | \$0.00 | \$7,558.56 | 50.00 |  |
| 040520503002032940011 | \$165.00 | \$0.00 | $\frac{50.00}{}$ | \$165.00 | 50.00 | $\stackrel{\text { s165.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { 50.00 }}{ }$ | \$165.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s165.00 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ |  |
| 04052050300203318011 | \$300.00 | \$0.00 | ${ }_{50.00}$ | \$300.00 | 50.00 | \$300.00 | 50.00 | 0.00 | ${ }_{50.00}$ | \$300.00 | 50.00 | ${ }^{50.00}$ | \$300.00 | 50.00 |  |
| 04052050300203375041 | \$11,400.00 | 50.00 | \$0.00 | \$11,400.00 | 50.00 | \$11,400.00 | 50.00 | 0.00 | 50.00 | S11,400.00 | 50.00 | 50.00 | \$11,400.00 | 50.00 |  |
| total provecto | $\stackrel{\text { \$46,472.61 }}{ }$ | so.00 | \$15,000.00 | ${ }_{\text {\$31,472.61 }}$ | ${ }^{50.00}$ | \$331,472.61 | s0.00 |  | s0.00 | ${ }_{\text {¢31,472.61 }}$ | ${ }_{50.00}$ | 50.00 | ${ }_{\text {S31,472.61 }}$ | 50.00 |  |
| total distribución geo | \$551, 859.81 | \$102,658.50 | \$117,658.50 | \$566,859.81 | S0.00 | \$566,859.81 | S0.00 |  | 50.00 | \$566,899.81 | 50.00 | \$0.00 | \$566,859.81 | 50.00 |  |
| total dependencia | $\underline{\overline{5581,859.81}}$ | \$102,658.50 | \$117,658.50 | \$566,859.81 | \$0.00 | \$566,859.81 | ${ }^{50.00}$ |  | 50.00 | $\xrightarrow{\text { S566,859.81 }}$ | 50.00 | $\stackrel{\text { 90.00 }}{ }$ | $\xrightarrow{\text { S566,859.81 }}$ | ${ }_{50.00}$ |  |
| 0406 Centro deco | Iputo |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Centro de comp |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040620503000101515012 | $\overline{\overline{5226,019.00}}$ | \$0.00 | \$500.00 | $\overline{\underline{\text { S225,59.00 }}}$ | ${ }_{\text {s0.00 }}$ | $\overline{\overline{5225,599.00}}$ | $\stackrel{ }{\text { s0.00 }}$ | 0.00 | ${ }_{50.00}$ | S225,599.00 | ${ }_{50.00}$ | \$0.00 | $\stackrel{\text { s225,599.00 }}{ }$ | $\stackrel{50.00}{ }$ |  |
| 040620503000101519012 | \$0.00 | \$1,500.50 | 50.00 | $\stackrel{\text { \$1,500.50 }}{ }$ | \$0.00 | $\stackrel{\text { \$1,500.50 }}{ }$ | 50.00 | 0.00 | 50.00 | $\stackrel{\text { \$1,500.50 }}{ }$ | 50.00 | \$0.00 | \$1,500.50 | ${ }_{50.00}$ |  |
| 040620503000101521012 | \$0.00 | \$10,500.00 | 50.00 | \$10,500.00 | \$0.00 | \$10,500.00 | 50.00 | 0.00 | 50.00 | \$10,500.00 | 50.00 | \$0.00 | \$10,500.00 | 50.00 |  |
| 040620503000101564012 | \$1,503.45 | \$0.00 | \$1,503.45 | \$0.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | S0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 040620503000101566012 | \$17,180.00 | S6,000.00 | ${ }_{\text {S13,997.05 }}$ | \$9,182.95 | 50.00 | \$9,182.95 | \$8,120.00 | 47.26 | 50.00 | \$1,062.95 | 50.00 | \$8,120.00 | \$9,182.95 | 50.00 |  |
| 040620553000101597012 | $\stackrel{\text { \$40,259.42 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { \$2,00.00 }}{ }$ | $\stackrel{\text { 538,259.42 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$38,259.42 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | S0.00 | ${ }_{\text {S38,259.42 }}$ | 50.00 | 50.00 | $\stackrel{\text { S38,259.42 }}{ }$ | $\stackrel{50.00}{ }$ |  |
| 04062050300102211011 | ${ }_{\text {s894.59 }}$ | ${ }^{50.00}$ | 50.00 | ${ }_{\text {s894.59 }}$ | ${ }^{50.00}$ | ${ }_{\text {S884.59 }}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{0}$ | ${ }_{50.00}$ | ${ }_{\text {S894.59 }}$ | ${ }_{50.00}$ | $\stackrel{ }{50.00}$ | ${ }_{\text {S894.59 }}$ | ${ }_{50.00}$ |  |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONI
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero ajunio de 2014

| INFORMACIÓN PROGRAMATICA | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETER | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO <br> VIGENTE <br> SIN <br> $\substack{\text {. }}$ <br> devengar | EJercido |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 |
| 040620503001022140011 | 56,000.00 | \$0.00 | \$3,000.00 | ${ }_{53,000.00}$ | 50.00 | \$3,000.00 | ${ }_{50.00}$ | 0.00 | 50.00 | 53,000.00 | 50.00 | 50.00 | \$3,000.00 | \$0.00 |
| 04062050300102216011 | \$1,568.10 | 50.00 | \$2,600.00 | \$1,031.90 | 50.00 | \$1,031.90 | 50.00 | 0.00 | 50.00 | \$1,031.90 | 50.00 | 50.00 | \$1,031.90 | 50.00 |
| 04062050300102246011 | \$11,215.93 | 50.00 | 56,599.99 | \$4,615.94 | 50.00 | \$4,615.94 | 50.00 | 0.00 | 50.00 | 54,615.94 | 50.00 | 50.00 | \$4,615.94 | 50.00 |
| 04062050300102249011 | ${ }_{\text {S43,436.25 }}$ | \$0.00 | \$6,100.00 | ${ }_{\text {S37,336.25 }}$ | 50.00 | \$37,336.25 | 50.00 | 0.00 | 50.00 | ${ }_{\text {S37,336.25 }}$ | 50.00 | S0.00 | ${ }_{\text {S37,336.25 }}$ | 50.00 |
| 04062050300103211011 | \$894.59 | 50.00 | 50.00 | S894.59 | 50.00 | \$894.59 | 50.00 | 0.00 | \$0.00 | \$894.59 | 50.00 | \$0.00 | \$894.59 | 50.00 |
| 040620503001032212011 | 50.00 | \$1,300.00 | 50.00 | \$1,300.00 | 50.00 | \$1,300.00 | 50.00 | 0.00 | 50.00 | \$1,30.00 | 50.00 | 50.00 | \$1,300.00 | 50.00 |
| 04062050300103214011 | ¢6,00.00 | \$3,000.00 | 50.00 | \$9,000.00 | 50.00 | ¢9,000.00 | 50.00 | 0.00 | S0.00 | ¢9,000.00 | 50.00 | 50.00 | ร9,000.00 | 50.00 |
| 04062050300103215011 | 50.0 | \$1,300.00 | 50.00 | \$1,300.00 | 50.00 | \$1,300.00 | 50.00 | 0.00 | 50.00 | \$1,30.00 | 50.00 | S0.00 | \$1,300.00 | 50.00 |
| 040620503300103216011 | \$1,568.10 | 50.00 | 50.00 | \$1,568.10 | 50.00 | \$1,568.10 | 50.00 | 0.00 | S0.00 | \$1,568.10 | S0.00 | 50.00 | \$1,568.10 | 50.00 |
| 040620503300103246011 | \$11,215.93 | \$5,300.00 | 50.00 | \$16,515.93 | 50.00 | S16,515.93 | 50.00 | 0.00 | 50.00 | \$16,515.93 | s0.00 | 90.00 | \$16,515.93 | 50.00 |
| 04062050300103249011 | S43,436.25 | \$0.00 | 566,946.20 | - $522,509.95$ | 50.00 | S22,509.95 | 50.00 | 0.00 | S0.00 | S22,509.95 | 50.00 | 50.00 | - $522,509.95$ | 50.00 |
| 04062050300103256011 | \$0.00 | \$5,500.00 | 50.00 | \$5,500.00 | 50.00 | \$5,500.00 | \$0.00 | 0.00 | 50.00 | \$5,50.00 | 50.00 | \$0.00 | \$5,500.00 | 50.00 |
| 04062050300103291011 | \$0.00 | \$1,900.00 | 50.00 | \$1,900.00 | 50.00 | \$1,900.00 | 50.00 | 0.00 | S0.00 | \$1,900.00 | 50.00 | \$0.00 | \$1,900.00 | 50.00 |
| 040620503001032940011 | 50.00 | S65,946.20 | 50.00 | S65,946.20 | S0.00 | S65,946.20 | S0.00 | 0.00 | 50.00 | \$65,946.20 | 50.00 | 50.00 | S65,946.20 | 50.00 |
| 04062050300103333011 | 50.00 | \$12,600.00 | \$12,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | S0.00 | 50.00 | 50.00 | S0.00 | S0.00 | S0.00 |
| 04062050300103353011 | \$0.00 | \$12,600.00 | 50.00 | \$12,600.00 | s0.00 | \$12,600.00 | S0.00 | 0.00 | 50.00 | \$12,600.00 | 50.00 | 50.00 | \$12,600.00 | 50.00 |
| total proyecto | \$411,911.60 | \$127,446.70 | \$114,846.69 | 5423,791.61 | S0.00 | S423,791.61 | ¢8,120.00 |  | S0.00 | \$415,671.61 | 50.00 | \$8,120.00 | ${ }_{\text {S423,791.61 }}$ | 50.00 |
| total distribución geo | \$411,191.60 | ${ }_{\text {S127,446.70 }}$ | \$114,846.69 | \$423,791.61 | S0.00 | S423,791.61 | ¢8,120.00 |  | s0.00 | \$415,671.61 | 50.00 | \$8,120.00 | \$423,791.61 | S0.00 |
| total dependencia | \$411,191.60 | ${ }_{\text {S127,446.70 }}$ | \$114,846.69 | \$423,791.61 | s0.00 | S423,791.61 | ¢8,120.00 |  | s0.00 | ${ }_{\text {S415,671.61 }}$ | ${ }_{50.00}$ | \$8,120.00 | ${ }_{5423,791.61}$ | \$0.00 |
| total general | $\underline{\text { 9,587,955.99 }}$ | $\stackrel{\text { \$8,341,935.39 }}{ }$ | $\stackrel{\text { \$8,887,853.66 }}{ }$ | $\stackrel{\text { 19,042,037.72 }}{ }$ | \$0.00 | $\underline{\underline{9,042,037.72}}$ | \$15,073.14 |  | \$0.00 | $\stackrel{\text { si9,026,964.58 }}{ }$ | 50.00 | $\xrightarrow{\text { \$15,073.14 }}$ | $\stackrel{\text { i19,042,037.72 }}{ }$ | s0.00 |


[^0]:    20000
    00
    MATERIALES Y SUMINISTROS
    objetivo estrategico generico

[^1]:    0401
    SUBDIRECCION DE PLANEACION Y VINCULACION

[^2]:    ctapub_EstInfProgDepDistribGeoProInvComp.rpt

[^3]:    0306
    DEPTO, DE INNOVACION EINVESTIGACION TECNOLOGICA COAHUILA

