## INFORME DE AVANCE

## DE GESTIÓN FINANCIERA

## ÍNDICE

## III.- Información Programática.

- Información programática, con la desagregación siguiente:
a) Gasto por categoría programática;
b) Programas y proyectos de inversión;
c) Indicadores de resultados. (este reporte se encuentra en desarrollo en nuestro sistema contable SIIF).


## 3er.

## Trimestre

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

|  | $\underbrace{}_{\substack{\text { Presuruesto } \\ \text { APRobaio }}}$ | Amplaciones | Revucciones | $\underbrace{\text { Presupusio }}$ Vigente | ${ }_{\text {comprems }}^{\text {Pres }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | сомPRometioo | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { Compingos } \\ \text { componsor } \\ \text { compiomerer } \end{gathered}$ |  | devenando | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGNTET } \\ \text { SEVENGAR } \end{gathered}$ | Evercio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | PAGAOO | $\begin{gathered} \text { EJERGCIDO } \\ \text { Psicar } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NoMBRE | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |

[^0]direccion general
servicios personales
OBJETIVO ESTRATEGICO GENERICO
00 SERVICIOS Generales
002 OBJETVO ESTRATEGICO GENERICO

Administracion DG



 $70 \xlongequal{- \text {. } 157,013.70}$

- $1157,013.70$


| \$159,43.50 | \$0.00 | 50.00 |
| :---: | :---: | :---: |
| \$3,437.00 | S0.00 | s0.00 |
| -98,126.00 | \$0.00 | S0.00 |
| -527,086.50 | \$0.00 | S0.00 |
| \$4,792.00 | \$0.00 | S0.00 |
| \$205,761.50 | \$0.00 | S0.00 |
| ${ }^{\text {s4,523.29 }}$ | \$0.00 | S0.00 |
| -88,126.00 | \$0.00 | 50.00 |
| -527,086.50 | \$0.00 | S0.00 |
| \$542.00 | \$0.00 | S0.00 |
| \$7,709.71 | \$0.00 | S0.00 |
| \$315,774.00 | \$0.00 | 50.00 |
| \$315,774.00 | \$0.00 | S0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| informacion programatica |  | amplaciones | Revucciones | PRESupussor | ${ }_{\text {compremsos }}^{\text {Prem }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомрRometioo | PORCENTAJE COMPROMETIDO |  |  | devenaado |  | $\begin{gathered} \text { PRESUPUESTo } \\ \text { VGENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJeraio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | Pagai | $\begin{gathered} \text { EJEEGIIDO } \\ \text { PSANABAB } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| informacion programatica |  | amplaciones | Revucciones | PRESupussor | ${ }_{\text {compremsos }}^{\text {Prem }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомрRometioo | PORCENTAJE COMPROMETIDO |  |  | devenaado |  | $\begin{gathered} \text { PRESUPUESTo } \\ \text { VGENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJeraio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | Pagai | $\begin{gathered} \text { EJEEGIIDO } \\ \text { PSANABAB } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 12012055302023392031 | s0.00 | s1,016.00 | s0.00 | s1,016.00 | s0.00 | s.101.00 | s0.00 | 0.00 | s0.00 | S1,06:00 | s0.00 | s0.00 | s1,010.00 | s0.00 | s0.00 | s666.00 | .566.00 | S666.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| alprovecto | S69,00.00 | S11,677,00 | $\stackrel{\text { s43,245,40 }}{ }$ | S143,431.60 | 5.00 | $\stackrel{\text { s143,431.60 }}{ }$ | s0.00 |  | s0.00 | S14,3,31.60 | s0.00 | 50.00 | S143,431.60 | so.00 | s0.00 | ${ }_{\text {S129,737.52 }}$ | $\stackrel{\text { s.12, } 2737.52}{ }$ | $\stackrel{\text { s.129,73, } 52}{ }$ |
| тоtal obj Estrategico | S89,000.00 | S117,77.00 | ${ }_{\text {S43,24, }}$ | S14,4381.60 | s0.00 | S143,431.60 | s0.00 |  | s0.00 | S143,431.60 | S0.00 | s0.00 | S143,431.60 | s0.00 | s0.00 | s12,7,77.52 | ${ }_{\text {s-129,737.52 }}$ | ${ }_{\text {s-129,773, }{ }^{\text {a }}}$ |
| total capituo | S69,000.00 | s117,67.00 | 543,245,40 | \$143,431.60 | s0.00 | S143,431.60 | s0.00 |  | s0.00 | s14,4313.60 | 50.00 | 50.00 | S143,431.60 | s0.00 | s0.00 | S129,737.52 | s.120,737.52 |  |
| Total | ${ }_{-532,765.70}$ | S579,921200 | S455,90,72 | ,776.9. | s0.00 | s566,76.99 | 50.00 |  | s0.00 | 16.9 | 50.00 | s0.00 | s66,7.71.98 | 50.00 | 50.00 | 31,320.2 | 30 | $\stackrel{\text { s.73, } 3 \text { 20,30 }}{ }$ |
| DEPP | DE RECURSOS | NCIER | manos |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10000 SERY | onales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| вง | Ttegico generit |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomm | Humans |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020220553000027113011 | $\stackrel{\text { s225,211.50 }}{ }$ | S25,668.00 | S46, 367.50 | S204,01200 | s0.00 | S204,01200 | S0.00 | 0.00 | S0.00 | S20,0,02,00 | s0.00 | 50.00 | S204,01200 | s0.00 | s0.00 | s184,331.34 | S184,3,31.34 | S184,3,31.34 |
| 02022055300102212011 | $\stackrel{\text { s10,000.00 }}{ }$ | s0.00 | s110,00.00 | s0.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 | s0.00 | s0.00 | so.00 | s0.00 | S0.00 | 50.0 | s0.00 | O |
| 020220505300102731011 | s,727.85 | 50.00 | 50.00 | s7,727.95 | S0.00 | s,7,72, 85 | 50.00 | 0.00 | S0.00 | $\frac{57,727.85}{}$ | 50.00 | 50.00 | $\frac{58,727.85}{}$ | S0.00 | 50.00 | ${ }_{53,12,7}$ | S3,12,73 | ${ }_{53,17273}$ |
| 020220550300102132044 | S3,23,60 | 50.00 | 50.00 | ${ }_{53,223,60}$ | s0.00 | ${ }_{5 \times, 23,60}$ | 50.00 | 0.00 | so.00 | ${ }_{53,22,50}$ | 50.00 | 50.00 | ${ }_{53,23,60}$ | 50.00 | 50.00 | 50.0 | 50.00 | (100 |
| 02022050300002132051 | s0.00 | S228,00000 | s $52,770.00$ | S195,230.00 | S0.00 | $\stackrel{\text { sis, } 230000}{ }$ | s0.00 | 0.00 | s0.00 | S195,23000 | ${ }_{50.00}$ | s0.00 | s195,230,00 | so.00 | 50.00 | s267,130.50 | $\stackrel{\text { s267, } 130.50}{ }$ | $\stackrel{5267,130.50}{ }$ |
| 020220550300102741031 | S680,00000 | s220,000,00 | S05,00000 | s73,00000 | so.0, | S775,00000 | s0.00 | 0.00 | S0.00 | s735,00000 | s0000 | s0.00 | 5735,00000 | S0.00 | s0.0, | Sr33,494 | S573,494.96 | . $5733,494.96$ |
| 020220505300102414221 | $\stackrel{\text { S450,00.00 }}{ }$ | S0.00 | S81,000.00 | S369,000.00 | s0.00 | S369,000.00 | 50.00 | 0.00 | s0.00 | 3889,000.00 | s0.00 | s0.00 | S369,000.00 | so.00 | s0.00 | S325,47,30 | S327,473.30 | S325,473.30 |
| 020220505000012152021 | sis6,000.00 | s0.00 | S200,000.00 | S50,000.00 | ${ }_{\text {s000 }}$ | s50,000.00 | s0.00 | 0.00 | so.00 | S50,000.00 | s0.00 | s0.00 | .55,000000 | s0.0 | 50.00 | s0.00 | s0.00 | 50.00 |
| 02022550300002155011 | s0.00 | s.,250.00 | s0.00 | s1,250.00 | s0.00 | s,2,50.00 | s0.00 | 0.00 | s0.00 | s, 250,00 | s0.00 | s0.00 | s1,250.00 | s0.00 | so.00 | s,2,50,00 | S1,250.00 | $\stackrel{\text { s1,25000 }}{ }$ |
| 02022050300002155011 | \$25,000.00 | s0.00 | $\stackrel{\text { s25,000.00 }}{ }$ | s0.00 | so.00 | ¢ 50.00 | 50.00 | 0.00 | 50.00 | s0.00 | so.00 | 50.00 | S0.00 | so.00 | s0.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 220553000129159011 | s60,000.00 | so.00 | s,1250.00 | S56,75000 | s0.00 | S58,750.00 | S0.00 | 0.00 | S0.00 | S56,750.00 | s0.00 | S0.00 | ${ }_{58,7,75000}$ | s0.00 | s0.00 | s0.00 | s0.00 | S000 |
| 20220505000102159031 | $\xlongequal{\text { s88,355,00 }}$ | ${ }_{\text {s0.00 }}$ | S0.00 | $\stackrel{\text { s83,335,00 }}{ }$ | s0.00 | $\overline{\text { s83,35.00 }}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {s0.00 }}$ | $\overline{\text { ss3,335.00 }}$ | ¢ ${ }_{\text {s0.00 }}$ | s0.00 | $\overline{\text { s93,35.00 }}$ | ¢ 5 | s0.00 | \$24,670.72 | $\stackrel{524,670.72}{ }$ | $\stackrel{\text { s2, } 2,707.72}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFornaciónprogramatica | $\underbrace{}_{\substack{\text { Presupuesio } \\ \text { APROBAOO }}}$ | AMPLACCIONES | Revucciones | PREsupesso | ${ }_{\text {compriomsos }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ | $\begin{aligned} & \text { compemsos } \\ & \text { compos } \\ & \text { compiomertr } \end{aligned}$ |  | devenaado | $\begin{gathered} \text { compromso } \\ \text { Devevinar } \end{gathered}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIO | $\begin{gathered} \text { Devevanoo } \\ \text { SJRRCER } \\ \text { UJRCR } \end{gathered}$ | PaGado | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIN } \\ & \text { PAGAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEEDAA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


matenales romistas
objetivo estrategico generico
Administracion RH

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | $\begin{gathered} \text { PRESUPUESTO } \\ \text { APROBADO } \end{gathered}$ | AMPLIACIONES | REDUCCIONES | PRESUPUESTO Vigente | ${ }_{\text {coinem }}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETE | COMPROMETİO | porcentaje COMPROMETIDO |  | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONABLE } \\ \text { CoMPROMETER } \end{gathered}$ \|compromete | devenaado | COMPROMISO SIN Sin <br> devengar | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SNTE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJRNCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \end{gathered}$ | $\begin{aligned} & \hline \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |



| 0203 | DEPARTAMENTO DE REC. MATERIALES Y SERVICICS GENERALE |
| :--- | :--- |
| 10000 | SERVICIOS PERSONALES |
| 00 | OBJETVO ESTRATEGICO GENERICO |
| 001 | Nomina Recursos Materiales |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

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INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| InFormación Programatica | PRESUPUESTO aprobado | AMPLIACIONES | REDUCCIONES | PRESUPUESTO VIGENTE | Compromisos | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PREE } \\ & \text { COPROMISOS } \\ & \text { comprometer } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devenaado | $\begin{aligned} & \text { COMPRomso } \\ & \text { SEVNINGO } \\ & \text { DEVENGAR } \end{aligned}$ | $\underset{\substack{\text { PRESUPUESTO } \\ \text { VGGNTE } \\ \text { SEVENGAR }}}{\text { DEVN }}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIND } \\ & \text { PAGAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAAAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032503300201221021 | s0.00 | \$2,300.00 | s0.00 | \$2,300.00 | 50.00 | S2,30.00 | 50.00 | 0.00 | 50.00 | \$2,300.00 | s0.00 | s0.00 | \$2,300.00 | S0.00 | s0.00 | \$1,523.88 | - 51.523 .88 | S1,523.88 |
| 020320503002012466011 | S0.00 | S2,900.00 | S0.00 | s2,900.00 | ${ }_{50.00}$ | \$2,000.00 | 50.00 | 0.00 | s0.00 | s2,900.00 | 50.00 | 50.00 | s2,900.00 | 50.00 | s0.00 | S2,464.98 | -52,464.98 | S2,464.98 |
| 02032050300201248011 | 50.00 | \$650.00 | s0.00 | \$650.00 | ${ }_{50.00}$ | \$650.00 | 50.00 | 0.00 | s0.00 | \$650.00 | 50.00 | 50.00 | S650.00 | ${ }_{50.00}$ | 50.00 | ${ }_{589.69}$ | ${ }_{-889.69}$ | ${ }_{\text {S89.69 }}$ |
| 02032050300201252011 | S0.00 | \$17,400.00 | 50.00 | S17,400.00 | ${ }_{50.00}$ | \$17,400.00 | 50.00 | 0.00 | \$0.00 | \$17,400.00 | 50.00 | ${ }_{50.00}$ | S17,400.00 | 50.00 | S0.00 | s17,068.99 | S17,068.99 | \$17,068.99 |
| 020320503002012556011 | 50.00 | s1,250.00 | 50.00 | s1,250.00 | 50.00 | \$1,250.00 | 50.00 | 0.00 | \$0.00 | s1,250.00 | 50.00 | 50.00 | s1,250.00 | 50.00 | S0.00 | 5936.67 | -5936.67 | -5936.67 |
| 02032050300202661021 | 50.00 | \$45,000.00 | s0.00 | 545,000.00 | 50.00 | S45,000.00 | s0.00 | 0.00 | s0.00 | \$45,000.00 | s0.00 | s0.00 | \$45,000.00 | S0.00 | s0.00 | S39,579.31 | - $339,579.31$ | . 539.579 .31 |
| 02032050300201271011 | 50.00 | 592,500.00 | 50.00 | S92,500.00 | ${ }_{50.00}$ | \$92,500.00 | 50.00 | 0.00 | ${ }_{\text {s0.00 }}$ | \$92,500.00 | 50.00 | S0.00 | \$92,500.00 | 50.00 | 50.00 | S86,294.04 | -586,294.04 | S86,294.04 |
| 020320503002012956011 | 50.00 | s7,050.00 | 50.00 | s7,050.00 | s0.00 | \$7,050.00 | 50.00 | 0.00 | ${ }^{50.00}$ | s7,050.00 | 50.00 | ${ }^{50.00}$ | s7,050.00 | 50.00 | 50.00 | S6,252.00 | -56,252.00 | -56,252.00 |
| 020320503002012988011 | S0.00 | S2,000.00 | 50.00 | \$2,000.00 | 50.00 | \$2,000.00 | 50.00 | 0.00 | s0.00 | \$2,000.00 | S0.00 | S0.00 | S2,000.00 | s0.00 | S0.00 | s1,566.00 | $\stackrel{-1,566.00}{ }$ | -1,566.00 |
| 02032050300202211011 | S19,553.23 | s0.00 | S18,299.97 | \$1,253.26 | 50.00 | \$1,253.26 | 50.00 | 0.00 | \$0.00 | s1,253.26 | 50.00 | S0.00 | \$1,253.26 | S0.00 | S0.00 | 50.00 | S0.00 | S0.00 |
| 02032050300202214011 | $\stackrel{\text { s71,345.95 }}{ }$ | ${ }_{50.00}$ | \$10,300.00 | ${ }_{\text {S61,045.95 }}$ | ${ }_{50.00}$ | ${ }_{561,045.95}$ | 50.00 | 0.00 | \$0.00 | ${ }_{\text {S61,045.85 }}$ | S0.00 | ${ }_{\text {s0.00 }}$ | S61,045.85 | ${ }_{50.00}$ | S0.00 | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202215011 | \$5,100.00 | 50.00 | \$5,000.00 | S100.00 | 50.00 | \$100.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{5000}{ }$ | S100.00 | $\stackrel{5000}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | S100.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | 50.00 | ${ }_{50.00}$ | S0.00 |
| 02032050300202215031 | 5740.76 | 50.00 | ${ }_{5740.50}$ | 50.26 | 50.00 | S0.26 | 50.00 | 0.00 | ${ }_{50.00}$ | 50.26 | S0.00 | S0.00 | ${ }_{50.26}$ | s0.00 | S0.00 | 50.00 | S0.00 | S0.00 |
| 02032050300202216011 | $\stackrel{\text { s7,009.76 }}{ }$ | s0.00 | S100, 399.94 | -523,390.19 | 50.00 | . $523,390.19$ | 50.00 | 0.00 | \$0.00 | -523,390.19 | s0.00 | s0.00 | S23,390.19 | s0.00 | s0.00 | S0.00 | s0.00 | ${ }^{50.00}$ |
| 020320503002022221021 | S44,130.53 | S0.00 | \$2,750.00 | ${ }_{\text {s41, } 380.53}$ | s0.00 | ${ }_{541,380.53}$ | 50.00 | 0.00 | s0.00 | ${ }_{\text {s41,380.53 }}$ | so.00 | so.00 | ${ }_{541,380.53}$ | s0.00 | s0.00 | s0.00 | s0.00 | so.00 |
| 02032050300202236011 | \$4,257.60 | s0.00 | 5400.00 | s3,857.60 | 50.00 | 53,857.60 | 50.00 | 0.00 | s0.00 | 53,857.60 | so.00 | s0.00 | s3,857.60 | so.00 | so.00 | so.00 | so.00 | s0.00 |
| 02032050300202237011 | \$4,380.28 | s0.00 | \$4,380.28 | S0.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 |
| 02032050300202241011 | $\stackrel{\text { s19,645.15 }}{ }$ | s0.00 | \$22,966.00 | -53,320.85 | 50.00 | -53,320.85 | 50.00 | 0.00 | \$0.00 | . $53,320.85$ | s0.00 | s0.00 | -53,320.85 | s0.00 | s0.00 | S0.00 | s0.00 | s0.00 |
| 02032050300202242011 | \$5,784.00 | 50.00 | ${ }_{\text {S5,784.00 }}$ | 50.00 | 50.00 | s0.00 | 50.00 | 0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }^{50.00}$ | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIONES | PRESUPUESTO VIGENTE | Compromisos | $\begin{gathered} \text { PRESUPUESTT } \\ \text { VIIENTETE } \\ \text { CIINPE } \\ \text { compometer } \end{gathered}$ | COMPROMETİO | porcentaje COMPROMETIDO | $\begin{aligned} & \text { POME-- } \\ & \text { COMPRMISOs } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { Compromiso } \\ & \text { DEVENGAAR } \end{aligned}$ | PRESUPUESTO VIGENTE SIN <br> devengar | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIIDO } \\ \text { SINARAR } \end{gathered}$ | CUENTAS POR PAGGR (DELDA (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032050300202243011 | s1,560.50 | 50.00 | 5700.00 | 5860.50 | s0.00 | 5860.50 | s0.00 | 0.00 | s0.00 | s860.50 | s0.00 | s0.00 | s860.50 | s0.00 | s0.00 | s0.00 | so.00 | s0.00 |
| 02032050300202246011 | \$85,433.00 | s0.00 | ${ }_{\text {S5,150.00 }}$ | \$80,283.00 | ${ }_{\text {so.00 }}$ | S80,283.00 | s0.00 | 0.00 | s0.00 | S80,283.00 | s0.00 | s0.00 | \$80,283.00 | s0.00 | s0.00 | s0.00 | S0.00 | s0.00 |
| 02032050300202247011 | \$1,586.88 | 50.00 | s0.00 | \$1,586.88 | s0.00 | \$1,56.88 | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s1,566.88 }}{ }$ | ¢ ${ }_{50.00}$ | 50.00 | \$1,56.88 | s0.00 | s0.00 | 50.00 | 50.00 | s0.00 |
| 02032050300202248011 | 5366.40 | 50.00 | 50.00 | \$366.40 | 50.00 | 5366.40 | 50.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | 5366.40 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | S366.40 | 50.00 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202249011 | \$35,034.86 | 50.00 | $\stackrel{\text { s35,034.85 }}{ }$ | 50.01 | 50.00 | 50.01 | 50.00 | 0.00 | 50.00 | s0.01 | ¢ ${ }_{\text {s0.00 }}$ | 50.00 | 50.01 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 02032050300202251011 | S33,964,16 | 50.00 | $\stackrel{\text { \$45,285,45 }}{ }$ | S11,321.30 | 50.00 | -11,321.30 | 50.00 | 0.00 | 50.00 | $\stackrel{\text { S11,321.30 }}{ }$ | - ${ }_{50.00}$ | 50.00 | - $11,321.30$ | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| 02032050300202252011 | \$18,120.00 | ${ }_{50.00}$ | s7,414.50 | \$10,705.50 | 50.00 | $\stackrel{\text { s10,705.50 }}{ }$ | 50.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$10,700.50 | ¢ ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | $\stackrel{\text { s10,705.50 }}{ }$ | 50.00 | s0.00 | 50.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300202256011 | s4,800.00 | ${ }_{50.00}$ | s1,000.00 | ¢3,800.00 | ${ }_{50.00}$ | ¢3,800.00 | 50.00 | 0.00 | s0.00 | s3,800.00 | ¢ ${ }_{50.00}$ | ${ }_{50.00}$ | ร3,800.00 | s0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202261021 | $\stackrel{\text { \$12,750.00 }}{ }$ | 50.00 | $\stackrel{\text { s104,600.00 }}{ }$ | \$19,150.00 | s0.00 | $\stackrel{\text { s19,150.00 }}{ }$ | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s19,150.00 }}{ }$ | - | 50.00 | $\stackrel{\text { s19,150.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | 50.00 | s0.00 |
| 02032050300202271011 | ${ }_{\text {s43,750.00 }}$ | s0.00 | ${ }_{\text {\$43,750.00 }}$ | so.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | ${ }^{50.00}$ | s0.00 | 50.00 | 50.00 | so.00 | so.00 | s0.00 | s0.00 | 50.00 |
| 02032050300202291011 | $\stackrel{\text { \$15,155.12 }}{ }$ | ${ }_{50.00}$ | \$15,499.99 | ${ }_{.5344 .87}$ | s0.00 | ${ }_{\text {. } 5344.87}$ | S0.00 | 0.00 | S0.00 | . 534.87 | - 50.00 | 50.00 | ${ }_{.5344 .87}$ | S0.00 | s0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300202292011 | $\stackrel{\text { s18,605.53 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$1,800.00 | $\stackrel{\text { s16,805.53 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s16,805.53 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s16,005.53 }}{ }$ | - ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s16,805.53 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202293011 | s4,215.51 | 50.00 | \$2,399.99 | ${ }_{\text {s1, } 1915.52}$ | s0.00 | \$1,815.52 | S0.00 | 0.00 | s0.00 | s1,815.52 | - ${ }_{50.00}$ | 50.00 | \$1,815.52 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020320503002032111011 | $\stackrel{\text { s19,553.23 }}{ }$ | s8,250.00 | s0.00 | s27,803.23 | s0.00 | S27,803.23 | S8.24 | 0.04 | S0.00 | S27,794,99 | S0.00 | s8.24 | ${ }_{\text {227,803.23 }}$ | \$0.00 | 50.00 | \$20,683.92 | \$20,683.92 | $\stackrel{-520,683.92}{ }$ |
| 020320503002032140011 | $\stackrel{\text { S71,345.85 }}{ }$ | 55,000.00 | \$5,000.00 | S71,345.85 | 50.00 | ${ }_{77,345.85}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | S71,345.85 | 50.00 | 50.00 | $\stackrel{571,345.95}{ }$ | 50.00 | 50.00 | ${ }_{534,721.56}$ | $\stackrel{.534,721.56}{ }$ | ${ }_{-53,721.56}$ |
| 02032050300203215011 | \$5,100.00 | \$5,000.00 | \$5,000.00 | \$5,100.00 | s0.00 | \$5,100.00 | \$1,799.00 | 35.27 | 50.00 | s3,301.00 | s0.00 | \$1,799.00 | \$5,100.00 | S0.00 | s0.00 | \$1,799.00 | -1,799.00 | ${ }_{\text {s1,799.00 }}$ |
| 02032050300203215031 | 5740.76 | ${ }_{50.00}$ | ${ }_{50.00}$ | S740.76 | ${ }_{50.00}$ | S740.76 | S0.00 | 0.00 | S0.00 | 5740.76 | ${ }_{\text {s0.00 }}$ | S0.00 | S740.76 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | 50.00 |
| 02032050300203216011 | \$77,009.76 | \$63,000.00 | \$35,999.99 | s104,009.77 | s0.00 | s104,009.77 | 50.00 | 0.00 | 50.00 | s104,009.77 | s0.00 | 50.00 | s104,009.77 | s0.00 | 50.00 | s11,992,61 | - $111,892.61$ | - $113,82,61$ |
| 02032050300203221021 | $\stackrel{\text { \$44,130.53 }}{ }$ | 50.00 | $\stackrel{50.00}{ }$ | ${ }_{544,130.53}$ | 50.00 | ${ }_{544,130.53}$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {\$44,130.53 }}$ | ¢ | ${ }_{50.00}$ | $\stackrel{544,130.53}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | \$20,993.20 | . 520.993 .20 | $\stackrel{-52,993.20}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO aprobado | AMPLIACIONES | REDUCCIINES | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE-- } \\ \text { compRomisos } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIIENTE } \\ \text { CINPR } \\ \text { CMPROMETER } \end{gathered}$ | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { compRomisos } \\ & \text { compRometer } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBLELE } \\ \text { COARAL } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{aligned} & \text { COMPRomso } \\ & \text { SEVNINGO } \\ & \text { DEVENGAR } \end{aligned}$ | $\left\lvert\, \begin{gathered} \text { PRESUPUESTO } \\ \text { VGIGNTE } \\ \text { SEVENGAR } \end{gathered}\right.$ | EJERCIDO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SACNAB } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { (DAGARA } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032050300203223011 | ${ }_{50.00}$ | \$4,200.00 | $\stackrel{\text { s0.00 }}{ }$ | \$4,200.00 | 50.00 | s4,200.00 | 50.00 | 0.00 | 50.00 | \$4,200.00 | ${ }_{50.00}$ | s0.00 | \$4,200.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203231011 | 50.00 | S600.00 | 50.00 | S600.00 | 50.00 | S600.00 | 50.00 | 0.00 | $\stackrel{50.00}{ }$ | 5600.00 | - ${ }_{\text {s0.00 }}$ | 50.00 | S600.00 | 50.00 | 50.00 | \$225.00 | . 5225.00 | ${ }_{\text {S225.00 }}$ |
| 02032050300203235011 | ${ }_{50.00}$ | \$400.00 | ${ }_{50.00}$ | 5400.00 | ${ }_{50.00}$ | S400.00 | 50.00 | 0.00 | ${ }_{50.00}$ | S400.00 | \$ 50.00 | S0.00 | \$400.00 | 50.00 | 50.00 | ${ }_{5316.97}$ | ${ }_{\text {¢ }}^{5316.97}$ | ${ }_{\text {¢ } 5316.97}$ |
| 02032050300203236011 | 54,257.60 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$4,257.60 | ${ }_{50.00}$ | \$4,257.60 | 50.00 | 0.00 | ${ }_{50.00}$ | \$4,257.60 | ¢ 50.00 | ${ }_{50.00}$ | s4,257.60 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203337011 | 54,380.28 | 50.00 | s2,179.22 | \$2,201.06 | 50.00 | \$2,201.06 | 50.00 | 0.00 | 50.00 | S2,201.06 | - 50.00 | S0.00 | \$2,201.06 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 |
| 02032055300203241011 | s19,645.15 | 50.00 | s0.00 | ${ }_{\text {s19,645.15 }}$ | 50.00 | $\stackrel{\text { sio,645.15 }}{ }$ | 50.00 | 0.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { s19,645,15 }}{ }$ | - ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | $\stackrel{\text { s19,645.15 }}{ }$ | S0.00 | 50.00 | \$18,360.00 | - $18,3660.00$ | \$18,360.00 |
| 02032050300203242011 | \$5,784.00 | 50.00 | ${ }_{50.00}$ | \$5,784.00 | ${ }_{50.00}$ | ${ }_{\text {S5,784.00 }}$ | 50.00 | 0.00 | ${ }_{50.00}$ | \$5,784.00 | \$0.00 | \$0.00 | \$5,784.00 | S0.00 | 50.00 | \$400.01 | ${ }_{-5400.01}$ | ${ }_{\text {S400.01 }}$ |
| 020320503002033233011 | \$1,560.50 | $\stackrel{50.00}{ }$ | 50.00 | \$1,560.50 | 50.00 | $\stackrel{\text { s1,560.50 }}{ }$ | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s1,560.50 | \% $\overline{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | \$1,560.50 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { S220.00 }}{ }$ | . 5220.00 | . 5220.00 |
| 02032050300203346011 | \$85,433.00 | 50.00 | S6,304.22 | \$79,128.78 | ${ }_{50.00}$ | \$79,128.78 | 50.00 | 0.00 | 50.00 | \$79,128.78 | ¢ 80.00 | s0.00 | \$79,128.78 | s0.00 | S0.00 | $\stackrel{\text { \$19,220.44 }}{ }$ | $\stackrel{\text { S19,220.44 }}{ }$ | $\stackrel{\text { S19,220.44 }}{ }$ |
| 02032050300203247011 | $\stackrel{\text { s1,586.88 }}{ }$ | 50.00 | 50.00 | \$1,58,88 | 50.00 | \$1,586.88 | ${ }_{50.00}$ | 0.00 | 50.00 | s1,566.88 | - ${ }_{\text {s0.00 }}$ | \$0.00 | \$1,566.88 | 50.00 | 50.00 | ${ }_{5224.88}$ | . 5224.88 | ${ }_{\text {S224.88 }}$ |
| 020320503002033288011 | ${ }_{5366.40}$ | $\stackrel{\text { s100.00 }}{ }$ | $\stackrel{\text { s100.00 }}{ }$ | S366.40 | 50.00 | \$366.40 | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$366.40 | ¢ $\overline{\text { s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | \$366.40 | 50.00 | 50.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203249011 | \$35,034.86 | ${ }_{28,455.00}$ | s5,860.91 | ${ }_{577,623.95}$ | ${ }_{50.00}$ | ${ }_{557,623.95}$ | ${ }_{50.01}$ | 0.00 | ${ }_{50.00}$ | S57,623.94 | - 50.00 | ${ }_{50.01}$ | ${ }_{557,623.95}$ | S0.00 | ${ }_{50.00}$ | ${ }_{\text {S57,623.93 }}$ | . $557,623.93$ | ${ }_{\text {. } 557,623.93}$ |
| 02032050300203251011 | \$33,964,16 | \$45,000.00 | 50.00 | ${ }_{578,964,16}$ | 50.00 | ${ }_{978,964,16}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$78,964,16 | ¢ | 50.00 | ${ }_{578,964,16}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 566,816.00 | .566,816.00 | ${ }_{\text {S } 566,816.00}$ |
| 02032050300203252011 | \$18,120.00 | \$3,000.00 | ${ }_{50.00}$ | S22,120.00 | ${ }_{50.00}$ | ${ }_{\text {S22,120.00 }}$ | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s21,120.00 }}{ }$ | S0.00 | ${ }_{50.00}$ | \$22,120.00 | 50.00 | 50.00 | \$19,102.71 | \$19,102,71 | \$19,102.71 |
| 02032050300203253011 | 50.00 | \$2,000.00 | \$1,027.68 | ${ }_{\text {s972.32 }}$ | 50.00 | ${ }_{\text {9972.32 }}$ | 50.00 | 0.00 | 50.00 | ${ }_{\text {s972.32 }}$ | 20.00 | 50.00 | ${ }_{\text {s972.32 }}$ | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 |
| 02032050300203256011 | \$4,800.00 | s200.00 | ${ }_{50.00}$ | \$5,000.00 | ${ }_{50.00}$ | \$5,000.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{50.00}{ }$ | \$5,000.00 | \% ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | \$5,000.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { s1,334.23 }}{ }$ | ${ }_{-1,3,33.23}$ | $\stackrel{\text {-1,334.23 }}{ }$ |
| 02032050300203261021 | \$12,750.00 | S59,500.00 | s0.00 | \$183,250.00 | s0.00 | \$183,250.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$183,250.00 | S ${ }_{\text {s0.00 }}$ | s0.00 | s183,250.00 | s0.00 | 50.00 | $\stackrel{\text { s13,733.23 }}{ }$ | -1317,733.23 | $\stackrel{-137,733.23}{ }$ |
| 020320503002032771011 | \$43,750.00 | 50.00 | $\stackrel{\text { s36,250.00 }}{ }$ | \$7,50.00 | s0.00 | s7,500.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | s7,500.00 | - 50.00 | s0.00 | \$7,500.00 | s0.00 | 50.00 | s2,088.00 | -52,088.00 | -52,088.00 |
| 02032050300203291011 | \$15,155.12 | S0.00 | 50.00 | $\stackrel{\text { \$15,155.12 }}{ }$ | 50.00 | \$15,155.12 | 50.00 | 0.00 | 50.00 | \$15,155.12 | $\underline{\text { s0.00 }}$ | \$0.00 | \$15,155.12 | \$0.00 | \$0.00 | $\stackrel{548.20}{ }$ | $\stackrel{\text {-9438.20 }}{ }$ | $\stackrel{\text {-938.20 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLACCIONES | REDUCCIIONES | PRESUPUESTO VIGENTE | Compromisos | $\begin{aligned} & \text { PRESUPESETT } \\ & \text { VIGENTE } \\ & \text { IN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISO } \\ & \text { CompROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE comprom COMPROMETE | devengado | $\begin{gathered} \text { Compromiso } \\ \text { DEVENGAAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SNE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032050300203292011 | \$18,605.53 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$18,600.53 | ${ }_{50.00}$ | \$18,605.53 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$18,605.53 | 50.00 | 50.00 | \$18,605.53 | ${ }_{50.00}$ | s0.00 | ${ }_{\text {s27.67 }}$ | . 5275.67 | S275.67 |
| 02032050300203293011 | s4,215.51 | 50.00 | s1,950.00 | \$2,26.51 | ${ }_{50.00}$ | \$2,265.51 | ${ }_{50.00}$ | 0.00 | S0.00 | s2,265.51 | ${ }_{50.00}$ | S0.00 | \$2,265.51 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 |
| 02032050300203299011 | $\stackrel{\text { s0.00 }}{ }$ | \$2,500.00 | $\stackrel{\text { s0.00 }}{ }$ | \$2,500.00 | ${ }_{50.00}$ | \$2,500.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$2,500.00 | - ${ }_{50.00}$ | 50.00 | \$2,500.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s2,354.20 | $\stackrel{-52,354,20}{ }$ | $\stackrel{-52,354.20}{ }$ |
| 02032050300203296011 | s0.00 | \$3,600.00 | \$600.00 | \$3,00.00 | 50.00 | 53,000.00 | 50.00 | 0.00 | 50.00 | S3,000.00 | - ${ }_{50.00}$ | 50.00 | 53,000.00 | ${ }_{50.00}$ | 50.00 | \$1,856.00 | $\stackrel{-1,856.00}{ }$ | $\stackrel{-1,856.00}{ }$ |
| 02032050300203298011 | ${ }_{50.00}$ | \$3,800.00 | ${ }_{\text {s0.00 }}$ | \$3,800.00 | ${ }_{50.00}$ | 53,800.00 | 50.00 | 0.00 | ${ }_{\text {s0.00 }}$ | 53,800.00 | - 50.00 | S0.00 | \$3,800.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$3,691.38 | $\stackrel{-9,691.38}{ }$ | $\stackrel{.93,691.38}{ }$ |
| 02032050300203299011 | 50.00 | S500.00 | 50.00 | S500.00 | ${ }_{50.00}$ | \$500.00 | ${ }_{50.00}$ | 0.00 | S0.00 | \$500.00 | S 50.00 | S0.00 | S500.00 | ${ }_{50.00}$ | S0.00 | \$154.45 | . 1154.45 | . 154.45 |
| total proyecto | $\overline{\text { s1,27,578.17 }}$ | \$455,550.00 | s553,927.49 | \$1,198,20.68 | 50.00 | s1,198,200.68 | \$1,007.25 |  | S0.00 | s $51,196,393.43$ | 3 50.00 | \$1,807.25 | \$1,198,200.68 | s0.00 | s0.00 | S727,713.26 | ${ }_{\text {s.727,713,26 }}$ | ${ }_{\text {s.727,713.26 }}$ |
| total obu. estrategico | \$1,27,578.17 | \$455,550.00 | 5533,927.49 | \$1,198,200.68 | 50.00 | \$51,198,200.68 | \$1,807.25 |  | s0.00 | s51,196,393.43 | 30.00 | \$1,807.25 | s1,198,200.68 | 50.00 | 50.00 | S727,713.26 | s-727,713.26 | s.727,713.26 |
| total capitulo | ${ }_{\text {s1,276,578.17 }}$ | \$455,550.00 | 5533,927.49 | \$1,198,200.68 | s0.00 | s5,198,200.68 | ${ }^{\text {s1, } 07.25}$ |  | s0.00 | s1,196,393.43 | 30.00 | \$1,807.25 | \$1,198,200.68 | S0.00 | s0.00 | 5727,713.26 | ${ }_{\text {s,727,713.26 }}$ | ${ }_{\text {s,727,713.26 }}$ |
| 30000 SERVICICOS | enerales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 objetivoes | trategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $002 \quad$ Administracio | RM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02032050300201311011 | 50.00 | 599,592.00 | 50.00 | S99,592.00 | s0.00 | S99,592.00 | 50.00 | 0.00 | 50.00 | 599,592.00 | 50.00 | S0.00 | 599,592.00 | 50.00 | s0.00 | 599,12.00 | .599,112.00 | .599,112.00 |
| 02032050300201313011 | ${ }_{50.00}$ | \$1,990.00 | ${ }_{50.00}$ | \$1,990.00 | ${ }_{50.00}$ | \$1,990.00 | 50.00 | 0.00 | \$0.00 | \$1,990.00 | - 50.00 | ${ }_{50.00}$ | \$1,990.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s1,950.00 | - $1,950.00$ | $\stackrel{\text {-1,950.00 }}{ }$ |
| 020320503002013140011 | ${ }_{50.00}$ | S42,200.00 | 50.00 | ${ }_{\text {S42,200.00 }}$ | 50.00 | ${ }_{542,200.00}$ | 50.00 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {S42,200.00 }}$ | - 50.00 | S0.00 | ${ }_{542,200.00}$ | ${ }_{50.00}$ | 50.00 | ${ }_{\text {223,973.07 }}$ | . $523,973.07$ | . $523,973.07$ |
| 02032050300201315011 | 50.00 | \$7,400.00 | 50.00 | \$7,400.00 | s0.00 | s7,400.00 | 50.00 | 0.00 | s0.00 | s7,400.00 | s0.00 | s0.00 | S7,400.00 | ${ }_{50.00}$ | s0.00 | ${ }_{53,942.26}$ | $\stackrel{-53,942.26}{ }$ | $\stackrel{-5,942.26}{ }$ |
| 02032050300201377011 | s0.00 | \$40,600.00 | s0.00 | $\stackrel{\text { s40,600.00 }}{ }$ | s0.00 | \$40,600.00 | $\stackrel{50.00}{ }$ | 0.00 | ${ }_{50.00}$ | \$40,600.00 | - ${ }_{50.00}$ | s0.00 | 540,60.00 | 50.00 | s0.00 | $\stackrel{\text { s3,963.96 }}{ }$ | ${ }_{\text {S35,963.96 }}$ | . 53.963 .96 |
| 02032050300201318011 | 50.00 | 5400.00 | ${ }_{50.00}$ | $\stackrel{5400.00}{ }$ | ${ }_{50.00}$ | \$400.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$400.00 | ${ }_{50.00}$ | S0.00 | \$400.00 | ${ }_{50.00}$ | s0.00 | ${ }^{5237.58}$ | ${ }_{.5237 .58}$ | -5237.58 |
| 02032050300201323011 | ${ }_{50.00}$ | \$5,800.00 | ${ }_{50.00}$ | \$5,800.00 | ${ }_{50.00}$ | ${ }_{55,800.00}$ | ${ }_{50.00}$ | 0.00 | S0.00 | ${ }_{55,800.00}$ | ${ }_{50.00}$ | S0.00 | \$5,800.00 | ${ }_{50.00}$ | 50.00 | ${ }_{55,528.92}$ | ${ }_{\text {- } 5,5,528.92}$ | $\stackrel{-5,528.92}{ }$ |
| 02032050300201331011 | s0.00 | 543,000.00 | s0.00 | \$43,000.00 | 50.00 | \$43,000.00 | s0.00 | 0.00 | 50.00 | \$43,000.00 | s0.00 | s0.00 | 543,000.00 | 50.00 | s0.00 | S42,412.50 | ${ }_{\text {S42,412.50 }}$ | ${ }^{\text {S42,412,50 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programática | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIIONES | PRESUPUESTO VIGENTE | $\begin{array}{c\|} \text { PRE-- } \\ \text { compromisos } \end{array}$ | $\begin{aligned} & \text { PRESUPESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { CMPROMETER } \end{aligned}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE-- } \\ & \text { compromis } \\ & \text { SOMPOMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBLELE } \\ \text { COMPRAMETER } \\ \text { COMPROMETER } \end{gathered}$ | devenaado | $\begin{gathered} \text { COMPRomiso } \\ \text { SEVENGAR } \end{gathered}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIIDO } \\ & \text { PIAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { (DAEUDAA) } \\ \text { (DEUDA } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032050300201336021 | so.00 | \$1,700.00 | s0.00 | \$1,700.00 | so.00 | \$1,700.00 | S0.00 | 0.00 | s0.00 | s1,700.00 | s0.00 | s0.00 | \$1,700.00 | s0.00 | so.00 | s1,304.54 | - $1,304.54$ | S1,304.54 |
| 02032050300201336031 | ${ }_{50.00}$ | \$100.00 | ${ }_{50.00}$ | \$100.00 | s0.00 | S100.00 | ${ }_{50.00}$ | 0.00 | s0.00 | \$100.00 | s0.00 | ${ }_{50.00}$ | S100.00 | s0.00 | s0.00 | ${ }^{\text {s79.50 }}$ | -579.50 | -579.50 |
| 020320503002013388011 | 50.00 | \$9,300.00 | 50.00 | \$9,300.00 | \$0.00 | \$9,300.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | \$9,300.00 | 50.00 | 50.00 | \$9,300.00 | 50.00 | S0.00 | S9,280.00 | -99,280.00 | -99,280.00 |
| 02032050300201339031 | ${ }_{\text {s0.00 }}$ | \$1,000.00 | 50.00 | \$1,000.00 | ${ }_{\text {so.00 }}$ | \$1,000.00 | 50.00 | 0.00 | ${ }_{\text {s0.00 }}$ | s1,000.00 | S0.00 | S0.00 | s1,000.00 | 50.00 | so.00 | s0.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 02032050300201345011 | ${ }_{50.00}$ | 59,100.00 | $\stackrel{\text { s0.00 }}{ }$ | 59,100.00 | s0.00 | 59,100.00 | 50.00 | 0.00 | ${ }_{\text {s0.00 }}$ | 59,100.00 | 50.00 | 50.00 | 59,100.00 | 50.00 | s0.00 | s8,811.96 | -58,811.96 | -98,811.96 |
| 02032050300201351011 | ${ }_{50.00}$ | S167,150.00 | ${ }_{50.00}$ | S167,150.00 | 50.00 | S167, 150.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$167,150.00 | 50.00 | ${ }_{50.00}$ | S167,150.00 | 50.00 | 50.00 | s161,625.20 | -161,625.20 | - $161,625.20$ |
| 02032050300201352011 | ${ }_{50.00}$ | \$17,000.00 | ${ }_{50.00}$ | \$17,000.00 | so.00 | \$17,000.00 | \$4,424.72 | 0.00 | s0.00 | \$12,575.28 | S0.00 | \$4,424.72 | \$17,000.00 | ${ }_{50.00}$ | so.00 | \$11,600.00 | - 11,600000 | S11,600.00 |
| 02032050300201355011 | ${ }_{50.00}$ | \$4,000.00 | ${ }_{\text {s0.00 }}$ | \$4,000.00 | s0.00 | \$4,000.00 | ${ }_{50.00}$ | 0.00 | s0.00 | \$4,000.00 | 50.00 | S0.00 | S4,000.00 | 50.00 | s0.00 | ${ }_{53,294.48}$ | $\stackrel{-53,294.48}{ }$ | $\stackrel{-9,294.48}{ }$ |
| 02032050300201357011 | ${ }_{50.00}$ | \$10,000.00 | ${ }_{50.00}$ | \$10,000.00 | s0.00 | \$10,000.00 | ${ }_{50.00}$ | 0.00 | ${ }_{\text {so.00 }}$ | \$10,000.00 | 50.00 | 50.00 | \$10,000.00 | 50.00 | so.00 | ${ }_{\text {so.00 }}$ | 50.00 | ${ }_{50.00}$ |
| 02032050300201359011 | ${ }_{50.00}$ | s7,000.00 | $\stackrel{\text { s0.00 }}{ }$ | \$7,000.00 | $\stackrel{\text { s0.00 }}{ }$ | s7,000.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s7,000.00 | 50.00 | s0.00 | s7,000.00 | 50.00 | so.00 | S6,960.00 | -96,960.00 | $\stackrel{-96,960.00}{ }$ |
| 02032050300201362011 | ${ }_{50.00}$ | \$5,600.00 | 50.00 | \$5,600.00 | ${ }_{50.00}$ | \$5,600.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$5,600.00 | ${ }_{50.00}$ | 50.00 | \$5,600.00 | 50.00 | 50.00 | \$5,500.00 | -55,500.00 | $\stackrel{-55,500.00}{ }$ |
| 02032050300201375041 | ${ }_{50.00}$ | s2,750.00 | $\stackrel{\text { s0.00 }}{ }$ | s2,750.00 | so.00 | s2,750.00 | 90.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$2,750.00 | s0.00 | S0.00 | \$2,750.00 | 50.00 | s0.00 | \$2,171.03 | - $52,171.03$ | ${ }_{\text {- } 52,171.03}$ |
| 02032050300201379021 | ${ }_{50.00}$ | 53,350.00 | $\stackrel{50.00}{ }$ | \$3,350.00 | $\stackrel{\text { so.00 }}{ }$ | 53,350.00 | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$3,350.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { 93,350.00 }}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | ¢3,230.64 | $\stackrel{-53,230.64}{ }$ | $\stackrel{-93,230.64}{ }$ |
| 02032050300201382011 | ${ }_{50.00}$ | ${ }_{28,300000}$ | 50.00 | \$28,300.00 | ${ }_{\text {s0.00 }}$ | \$28,300.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$28,300.00 | S0.00 | 50.00 | ${ }_{528,300.00}$ | 50.00 | 50.00 | \$26,763.04 | . $826,763.04$ | ${ }_{\text {S26,763.04 }}$ |
| 02032050300202311011 | \$360,00.00 | 50.00 | s100,592.00 | \$259,408.00 | 50.00 | \$259,408.00 | ${ }_{50.00}$ | 0.00 | 50.00 | ${ }_{5259,408,00}$ | 50.00 | 50.00 | \$259,408.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{\text {s0.00 }}$ |
| 02032050300202313011 | S67,500.00 | 50.00 | s6,890.00 | \$60,610.00 | s0.00 | \$60,610.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$60,610.00 | 50.00 | 50.00 | S60,610.00 | 50.00 | \$0.00 | 50.00 | S0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020320503002023140011 | \$45,000.00 | S0.00 | 566,000.00 | \$15,000.00 | 50.00 | S15,000.00 | 50.00 | 0.00 | \$0.00 | - $515,000.00$ | S0.00 | 50.00 | \$15,000.00 | 50.00 | \$0.00 | s0.00 | S0.00 | 50.00 |
| 02032050300202315011 | \$18,000.00 | 50.00 | 59,550.00 | s8,150.00 | s0.00 | s8,150.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | s8,150.00 | s0.00 | 50.00 | \$8,150.00 | 50.00 | \$0.00 | 50.00 | s0.00 | ${ }_{50.00}$ |
| 02032050300202317011 | $\stackrel{\text { \$83,250.00 }}{ }$ | S0.00 | $\stackrel{\text { \$75,59.00 }}{ }$ | \$7,731.00 | \$0.00 | \$7,731.00 | $\stackrel{5000}{ }$ | 0.00 | $\stackrel{50.00}{ }$ | ${ }_{\text {s7,731.00 }}$ | \$0.00 | S0.00 | \$7,731.00 | 50.00 | S0.00 | ${ }_{50.00}$ | S0.00 | $\stackrel{5000}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | $\left\lvert\, \begin{gathered}\text { PRESUPUESTO } \\ \text { APROBADO }\end{gathered}\right.$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE |  | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIIENTE } \\ \text { SINPE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | Porcentaje COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMSOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPPESTO DISPONBLE COMPARAE COPROMER | devengado | $\begin{aligned} & \text { COMPRomISO } \\ & \text { DEVENENAR } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGAR EvENGA | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SINAN } \\ & \text { PAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 02032050300202318011 | \$3,150.00 | 50.00 | \$4,200.00 | - 1,050500 | \$0.00 | -51,050.00 | \$0.00 | 0.00 | 50.00 | S1,050.00 | 50.00 | 50.00 | \$1,050.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02032250300202322011 | s8,250.00 | 50.00 | s11,000.00 | - $52,750.00$ | 50.00 | . $52,750.00$ | s0.00 | 0.00 | 50.00 | -52,750.00 | 50.00 | 50.00 | . $52,750.00$ | $\stackrel{ }{50.00}$ | 50.00 | s0.00 | s0.00 | s0.00 |
| 02032250300202323011 | \$18,000.00 | 50.00 | $\underline{\text { S21,950.00 }}$ | -53,950.00 | 50.00 | \$3,950.00 | 50.00 | 0.00 | $\stackrel{5000}{ }$ | -53,950.00 | 50.00 | ${ }_{50.00}$ | - $53,950.00$ | $\stackrel{\text { s0.00 }}{ }$ | \$0.00 | 50.00 | 50.00 | 00.00 |
| 02032505030202323021 | \$7,500.00 | 50.00 | \$10,000.00 | - 52.500 .00 | 50.00 | \$2,50.00 | S0.00 | 0.00 | \$0.00 | s2,500.00 | 50.00 | ${ }_{50.00}$ | - $\mathbf{2 , 5 0 0 . 0 0}$ | $\stackrel{\text { s0.00 }}{ }$ | \$0.00 | ${ }_{\text {so.00 }}$ | s0.00 | 50.00 |
| 02032250300202325021 | \$25,500.00 | S0.00 | 534,000.00 | - 58.500 .00 | S0.00 | s8,50.00 | s0.00 | 0.00 | S0.00 | s8,50.00 | 50.00 | ${ }_{50.00}$ | . $58,500.00$ | s0.00 | S0.00 | s0.00 | s0.00 | s0.00 |
| 02032505300202326011 | \$13,200.00 | \$0.00 | $\stackrel{\text { s11,527.00 }}{ }$ | \$1,673.00 | \$0.00 | \$1,673.00 | \$0.00 | 0.00 | 50.00 | \$1,673.00 | 50.00 | ${ }_{50.00}$ | \$1,67.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 |
| 02032050300202329031 | \$4,500.00 | \$0.00 | ${ }_{5288.50}$ | \$4,21.50 | \$0.00 | \$4,21.50 | \$0.00 | 0.00 | 50.00 | \$4,21.50 | 50.00 | ${ }_{50.00}$ | \$4,21.50 | s0.00 | \$0.00 | S0.00 | s0.00 | 50.00 |
| 02032250300202331011 | S54,000.00 | \$0.00 | $\stackrel{\text { S50,100.00 }}{ }$ | \$3,90.00 | \$0.00 | \$3,00.00 | \$0.00 | 0.00 | 50.00 | \$3,90.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$3,90.00 | 50.00 | \$0.00 | S0.00 | s0.00 | 50.00 |
| 02032250300202336031 | \$5,50.00 | \$0.00 | \$2,860.00 | \$2,640.00 | \$0.00 | S2.64.00 | \$0.00 | 0.00 | \$0.00 | \$2,640.00 | 50.00 | ${ }_{50.00}$ | S2, 640.00 | $\stackrel{50.00}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032250300202338011 | \$72,000.00 | 50.00 | $\stackrel{\text { s23,600.00 }}{ }$ | \$48,400.00 | 50.00 | \$48,400.00 | 50.00 | 0.00 | ${ }_{50.00}$ | \$48,400.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$48,400.00 | $\stackrel{50.00}{ }$ | 50.00 | ${ }_{\text {s0.00 }}$ | 50.00 | 50.00 |
| 02032505300202341011 | \$22,500.00 | \$0.00 | s7,301.71 | \$15,198.29 | \$0.00 | \$15,198.29 | \$0.00 | 0.00 | 50.00 | \$15,198.29 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$15,198.29 | ${ }_{50.00}$ | 50.00 | ${ }_{\text {s0.00 }}$ | 50.00 | $\stackrel{ }{50.00}$ |
| 02032250300202345011 | \$25,000.00 | \$0.00 | $\stackrel{\text { S25,000.00 }}{ }$ | 50.00 | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | \$0.00 | ${ }_{50.00}$ | ${ }^{50.00}$ | ${ }_{50.00}$ | s0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 |
| 02032505300202347011 | \$10,500.00 | \$0.00 | S15,000.00 | - $54,500.00$ | \$0.00 | -54,500.00 | \$0.00 | 0.00 | \$0.00 | -54,500.00 | 50.00 | ${ }_{50.00}$ | -54,500.00 | s0.00 | \$0.00 | 50.00 | s0.00 | s0.00 |
| 02032050300202358011 | S900.00 | \$0.00 | \$1,200.00 | \$300.00 | \$0.00 | . 5300.00 | \$0.00 | 0.00 | \$0.00 | .5300.00 | 50.00 | 50.00 | .5300.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 |
| 02032250300202359011 | ${ }_{\text {s3,750.00 }}$ | 50.00 | \$5,000.00 | - $51,250.00$ | 50.00 | - $51,250.00$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { 50.00 }}{ }$ | -51,250.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | - $51,250.00$ | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 30.0 |
| 02032505300202376021 | S9,000.00 | \$0.00 | \$10,500.00 | - 81,50000 | \$0.00 | -1,500.00 | \$0.00 | 0.00 | \$0.00 | -1,500.00 | 50.00 | 50.00 | \$1,500.00 | S0.00 | \$0.00 | \$0.00 | \$0.00 | 50.0 |
| 02032250300202392011 | \$12,000.00 | \$0.00 | $\stackrel{\text { S12,000.00 }}{ }$ | 50.00 | \$0.00 | ${ }_{50.00}$ | \$0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 |
| 02032050300202395011 | \$22,500.00 | \$0.00 | \$33,000.00 | \$77,500.00 | S0.00 | S7,50.00 | \$0.00 | 0.00 | \$0.00 | - $97,500.00$ | 50.00 | 50.00 | - $57,500.00$ | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 |
| 02032505030202398011 | $\xrightarrow{\text { S90,000.00 }}$ | 50.00 | $\stackrel{\text { \$120,000.00 }}{ }$ | $\xrightarrow{\text { S30,000.00 }}$ | \$0.00 | $\xrightarrow{\text { S30,000.00 }}$ | 50.00 | 0.00 | \$0.00 | . $530,000.00$ | ${ }_{50.00}$ | 50.00 | $\xrightarrow{\text { S30,000.00 }}$ | $\stackrel{5000}{ }$ | 50.00 | \$0.00 | 50.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFORMACIÓN PROGRAMÁtica | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIINES | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISOS } \\ & \text { SCMN } \\ & \text { CompROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SIN } \\ \text { DEEENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGA DEVENGA | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SIN } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032050300203311011 | \$360,000.00 | 50.00 | s0.00 | \$360,000.00 | S0.00 | \$330,000.00 | s0.00 | 0.00 | 50.00 | \$360,000.00 | S0.00 | s0.00 | 5360,000.00 | S0.00 | 50.00 | \$286,326.00 | - $5286,326.00$ | \$286,326.00 |
| 02032050300203313011 | S67,500.00 | 50.00 | ${ }_{50.00}$ | S67,500.00 | 50.00 | S67,500.00 | ${ }_{50.00}$ | 0.00 | 50.00 | S67,500.00 | 50.00 | ${ }_{50.00}$ | ${ }_{567,500.00}$ | ${ }_{50.00}$ | 50.00 | S14,399.00 | S14,399.00 | -514,399.00 |
| 020320503002033140011 | \$45,000.00 | \$46,000.00 | \$16,777.65 | \$74,282.35 | ${ }_{50.00}$ | 574,282.35 | 50.00 | 0.00 | 50.00 | ${ }_{\text {s74,282,35 }}$ | ${ }_{50.00}$ | s0.00 | 574,282.35 | S0.00 | 50.00 | S89,282.35 | -889,282,35 | $\stackrel{-89,282,35}{ }$ |
| 02032050300203315011 | S18,000.00 | \$6,500.00 | s0.00 | 524,500.00 | 50.00 | S24,500.00 | 50.00 | 0.00 | 50.00 | \$24,500.00 | 50.00 | s0.00 | 524,500.00 | 50.00 | \$0.00 | \$19,050.31 | S19,050.31 | -519,050.31 |
| 02032050300203317011 | \$83,250.00 | ${ }_{\text {223,000.00 }}$ | ${ }_{50.00}$ | S10, 250.00 | ${ }_{50.00}$ | $\stackrel{\text { s100,250.00 }}{ }$ | 50.00 | 0.00 | 50.00 | $\xrightarrow[\text { s10, 250.00 }]{ }$ | 50.00 | ${ }_{\text {s0.00 }}$ | s100,250.00 | 50.00 | s0.00 | s85,412.51 | . $885,412.51$ | $\stackrel{-85,412.51}{ }$ |
| 02032050300203318011 | \$3,150.00 | 50.00 | s0.00 | \$3,150.00 | ${ }_{50.00}$ | 53,150.00 | ${ }_{50.00}$ | 0.00 | 50.00 | s3,150.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$3,150.00 | S0.00 | s0.00 | S804.09 | S800.00 | ${ }_{\text {S8040.09 }}$ |
| 02032050300203322011 | \$8,250.00 | 50.00 | s4,000.00 | \$4,250.00 | 50.00 | \$4,250.00 | 50.00 | 0.00 | 50.00 | s4,250.00 | 50.00 | s0.00 | \$4,250.00 | S0.00 | 50.00 | S0.00 | S0.00 | s0.00 |
| 02032050300203323011 | \$18,000.00 | 50.00 | ${ }^{50.00}$ | \$18,000.00 | ${ }^{50.00}$ | \$18,000.00 | ${ }^{50.00}$ | 0.00 | 50.00 | \$18,000.00 | s0.00 | S0.00 | \$18,000.00 | S0.00 | S0.00 | \$7,687.90 | -57,687.90 | -57,687.90 |
| 02032050300203323221 | s7,500.00 | 50.00 | 50.00 | 57,500.00 | ${ }_{50.00}$ | \$7,500.00 | ${ }^{50.00}$ | 0.00 | 50.00 | s7,500.00 | s0.00 | 50.00 | \$7,500.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 02032050300203325021 | \$25,500.00 | s0.00 | s0.00 | \$25,500.00 | 50.00 | \$25,500.00 | 50.00 | 0.00 | s0.00 | \$25,500.00 | s0.00 | 50.00 | S25,500.00 | so.00 | so.00 | \$12,760.00 | \$12,760.00 | - $12,760.00$ |
| 02032050300203326011 | \$13,200.00 | 50.00 | so.00 | \$13,200.00 | 50.00 | \$13,200.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$13,200.00 | 50.00 | 50.00 | S13,200.00 | S0.00 | ${ }_{\text {so.00 }}$ | \$2,436.00 | $\stackrel{-52,436.00}{ }$ | $\stackrel{-52,436.00}{ }$ |
| 02032050300203329031 | \$4,500.00 | 50.00 | S0.00 | \$4,500.00 | S0.00 | \$4,500.00 | ${ }^{50.00}$ | 0.00 | 50.00 | s4,500.00 | S0.00 | ${ }^{50.00}$ | \$4,50.00 | S0.00 | \$0.00 | S0.00 | s0.00 | 50.00 |
| 02032050300203331011 | 554,000.00 | 50.00 | s0.00 | 554,000.00 | ${ }_{50.00}$ | 554,000.00 | ${ }_{50.00}$ | 0.00 | 50.00 | S54,000.00 | S0.00 | s0.00 | \$54,000.00 | S0.00 | \$0.00 | ${ }_{\text {s45,454,50 }}$ | \$545,454.50 | $\stackrel{-94,454.50}{ }$ |
| 02032050300203336021 | s0.00 | \$22,000.00 | \$13,000.00 | 59,000.00 | 50.00 | 59,000.00 | 50.00 | 0.00 | s0.00 | s9,000.00 | s0.00 | ${ }_{50.00}$ | \$9,000.00 | s0.00 | s0.00 | \$7,864.77 | -57,864.77 | -57,864.77 |
| 02032050300203366031 | s5,500.00 | \$17,500.00 | so.00 | \$23,000.00 | s0.00 | \$23,000.00 | 50.00 | 0.00 | s0.00 | 523,000.00 | s0.00 | 50.00 | 523,000.00 | s0.00 | so.00 | s21,059.00 | S22,059.00 | -521,059.00 |
| 02032050300203338011 | \$72,000.00 | 50.00 | \$7,882.35 | \$64,517.65 | 50.00 | 564,517.65 | 50.00 | 0.00 | 50.00 | S64,517.65 | S0.00 | 50.00 | S64,517.65 | 50.00 | \$0.00 | S64,960.00 | .564,960.00 | -564,960.00 |
| 02032050300203341011 | S22,500.00 | 50.00 | s0.00 | \$22,500.00 | 50.00 | \$22,500.00 | ${ }^{50.00}$ | 0.00 | 50.00 | \$22,500.00 | S0.00 | s0.00 | S22,500.00 | S0.00 | \$0.00 | \$5,304.68 | . 55.304 .68 | .55,304,68 |
| 02032050300203345011 | \$25,000.00 | s0.00 | \$25,000.00 | so.00 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | s0.00 | s0.00 | ${ }_{50.00}$ | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 02032050300203347011 | \$10,500.00 | s0.00 | \$15,000.00 | -54,500.00 | S0.00 | -54,500.00 | s0.00 | 0.00 | s0.00 | -94,500.00 | \$0.00 | 50.00 | -94,500.00 | ${ }_{50.00}$ | s0.00 | s0.00 | 50.00 | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| información Programatica | $\left\lvert\, \begin{gathered} \text { PRESUPUESTO } \\ \text { APROBADO } \end{gathered}\right.$ | AMPLIACIINES | REDUCCIONES | PRESUPUESTO VIGENTE | COPREMISOS | $\begin{aligned} & \text { PRESUPESETT } \\ & \text { VIGENTE } \\ & \text { IN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PREE- } \\ & \text { compromis } \\ & \text { comprometer } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DSPONELELE } \\ \text { PARA } \\ \text { COMPROMETER } \end{gathered}$ | devenaado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVNG } \\ \text { DEEENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR DEVENGA | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIIDO } \\ \text { PAGAR } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAAAB (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 02032050300203351011 | s0.00 | \$21,000.00 | \$212.80 | \$20,787.20 | s0.00 | s20,787.20 | 50.00 | 0.00 | 50.00 | s20,787.20 | s0.00 | 50.00 | 520,787.20 | 50.00 | s0.00 | 520,787.20 | \$20,787.20 | -520,787.20 |
| 02032050300203352011 | 9.00 | \$30,000.00 | \$15,965.00 | \$14,035.00 | 50.00 | \$14,035.00 | 5.00 | . 00 | 50.00 | \$14,035.00 | 50.0 | 50.00 | \$14,035.00 | 50.00 | 50.00 | \$14,035.00 | S14,035.00 | \$14,035.00 |
| 02032050300203355011 | ${ }_{50.00}$ | \$13,500.00 | s1,716.38 | \$11,783.62 | ${ }_{50.00}$ | \$11,783.62 | 50.00 | 0.00 | 50.00 | s11,783.62 | 50.00 | ${ }_{50.00}$ | \$11,783.62 | ${ }_{50.00}$ | 50.00 | \$1,783.62 | \$11,783.62 | $\stackrel{\text { s11,783.62 }}{ }$ |
| 02032050300203358011 | 5900.00 | \$2,400.00 | s0.00 | s3,300.00 | ${ }_{50.00}$ | 53,300.00 | 50.00 | 0.00 | 50.00 | 53,300.00 | 50.00 | 50.00 | \$3,30.00 | 50.00 | 50.00 | \$2,586.00 | S2,586.00 | S2,586.00 |
| 02032050300203359011 | \$3,750.00 | 50.00 | \$0.00 | \$3,750.00 | 50.00 | ร3,750.00 | S0.00 | 0.00 | 50.00 | ¢3,750.00 | s0.00 | s0.00 | \$3,750.00 | \$0.00 | S0.00 | S0.00 | \$0.00 | S0.00 |
| 02032050300203375541 | so.00 | S34,291.40 | s500.00 | s3,7991.40 | ${ }_{50.00}$ | ${ }_{\text {s33,791.40 }}$ | s0.00 | 0.00 | ${ }_{50.00}$ | 533,791.40 | 50.00 | s0.00 | ${ }_{\text {s33,791.40 }}$ | s0.00 | so.00 | s33,616.50 | S33,616.50 | ¢53,616.50 |
| 02032050300203776021 | ¢9,000.00 | 50.00 | 50.00 | s9,000.00 | ${ }_{50.00}$ | 59,000.00 | S0.00 | 0.00 | ${ }_{50.00}$ | s9,000.00 | so.00 | 50.00 | s9,000.00 | 50.00 | \$0.00 | S0.00 | ${ }^{50.00}$ | 50.00 |
| 02032050300203382011 | 50.00 | \$1,200.00 | s0.00 | \$1,200.00 | 50.00 | \$1,200.00 | 50.00 | 0.00 | ${ }_{50.00}$ | s1,200.00 | 50.00 | 50.00 | \$1,20.00 | 50.00 | 50.00 | S880.00 | ${ }_{\text {S880.00 }}$ | ${ }_{\text {. } 8880.00}$ |
| 02032050300203382021 | S0.00 | \$1,50.00 | s0.00 | \$1,500.00 | ${ }^{50.00}$ | \$1,500.00 | S0.00 | 0.00 | s0.00 | s1,500.00 | ${ }^{50.00}$ | s0.00 | \$1,500.00 | ${ }^{50.00}$ | S0.00 | \$1,478.00 | - $11,478.00$ | S1,478.00 |
| 02032050300203392011 | \$12,000.00 | \$5,50.00 | 50.00 | \$17,500.00 | 50.00 | \$17,500.00 | S0.00 | 0.00 | 50.00 | \$17,500.00 | s0.00 | 50.00 | \$17,500.00 | s0.00 | S0.00 | S17,125.00 | S17,125.00 | S17,125.00 |
| 02032050300203392031 | s0.00 | s350.00 | so.00 | \$350.00 | s0.00 | S350.00 | s0.00 | 0.00 | s0.00 | S330.00 | s0.00 | s0.00 | \$350.00 | s0.00 | so.00 | \$333.00 | 5333.00 | .5333.00 |
| 02032050300203355011 | \$22,500.00 | 50.00 | \$30,000.00 | -57,500.00 | ${ }_{50.00}$ | -97,500.00 | ${ }_{50.00}$ | 0.00 | 50.00 | -97,500.00 | ${ }_{50.00}$ | s0.00 | - 77.500 .00 | 50.00 | $\stackrel{5000}{ }$ | ${ }_{50.00}$ | $\stackrel{500}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203398011 | \$90,000.00 | S180,000.00 | ${ }_{\text {S28,196.00 }}$ | - $11,196.00$ | 50.00 | . $811,196.00$ | S0.00 | 0.00 | S0.00 | - $11,196.00$ | s0.00 | ${ }_{50.00}$ | - $111,196.00$ | 50.00 | \$0.00 | \$18,804,00 | - $518,804.00$ | S18,804,00 |
| total provecto | \$1,963,000.00 | 5912,073.40 | $\underline{\text { s1,059,168.39 }}$ | s1,815,905.01 | 50.00 | s1,815,90501 | \$4,424.72 |  | S0.00 | $\stackrel{\text { s1,811,480.29 }}{ }$ | 50.00 | $\stackrel{\text { s4,424.72 }}{ }$ | s1,815,90.01 | 50.00 | ${ }_{50.00}$ | \$1,237,970.11 | ${ }_{\text {s-1,2,23,970.11 }}$ | $\stackrel{\text { s-1,237,970.11 }}{ }$ |
| 003 Ree Extraordi | ario Manto |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02032050300303351011 | s0.00 | \$2,689,359.72 | \$39,200.00 | s2,650,145.72 | 50.00 | s2,650,145.72 | s0.00 | 0.00 | s0.00 | s2,650,145.72 | s0.00 | s0.00 | s2,650, 145.72 | 50.00 | s0.00 | s2,569,752.29 | -2, 569,752.29 | -2, 569,752.29 |
| 02032050300303355012 | s1,880,000.00 | 50.00 | $\stackrel{\text { s1,879,342.92 }}{ }$ | ${ }_{5657.08}$ | ${ }_{50.00}$ | \$657.08 | 5537.08 | 0.03 | 50.00 | S120.00 | 50.00 | ${ }_{5537.08}$ | S657.08 | ${ }_{50.00}$ | S0.00 | $\stackrel{\text { s120.00 }}{ }$ | . 120.00 | . 122.00 |
| 020320503000303557011 | so.00 | S33,200.00 | S2.80 | s39,197.20 | s0.00 | S339,197.20 | S0.00 | 0.00 | S0.00 | \$33,197.20 | so.00 | s0.00 | S33,197.20 | 50.00 | so.00 | \$36,785.92 | S36,785.92 | S36,785.92 |
| total provecto | \$1,880,000.00 | \$2,728,545.72 | $\xlongequal{\text { S1,918,545.72 }}$ | S2,690,000.00 | ${ }_{50.00}$ | S2,690,000.00 | ${ }_{\text {S537.08 }}$ |  | s0.00 | S2,689,462.92 | 50.00 | ${ }^{\text {s537.08 }}$ | \$2,690,000.00 | ${ }^{50.00}$ | 50.00 | \$2,600,658.21 | \$-2,600,658.21 | \$-2,606,658.21 |
| total obj estrategico | $\underline{\text { S3,843,000.00 }}$ | s3,640,619.12 | $\underline{ }$ | \$4,505,905.01 | 50.00 | \$4,505,905.01 | \$4,961.80 |  | S0.00 | 54,50,943.21 | - 50.00 | \$4,961.80 | \$4,505,905.01 | 50.00 | \$0.00 | ${ }_{\text {s } 3,844,628.32}$ | ${ }_{\text {s-3,844,628.32 }}$ | ${ }_{\text {s-3,844,628.32 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Nеоовmación programatica | $\left.\right\|_{\text {PRESYuUESTO }} ^{\substack{\text { APROBADO }}}$ | amplaciones | REDucliones | $\underbrace{\substack{\text { ViGENTE }}}_{\text {Presupueso }}$ | ${ }_{\text {compremsos }}^{\text {Prem }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | Comprometioo | $\left\|\begin{array}{c} \text { PoRcentaus } \\ \text { comprometioo } \end{array}\right\|$ | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \\ & \text { SIN } \\ & \text { COMPROMETER } \end{aligned}$ |  | devenamo | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|c\|c\|cr:c} \substack{\text { SENEVENE } \\ \text { DEVENGAR }} \end{array}$ | EJERCIIO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | PaGAD | $\begin{gathered} \text { EJEREIIOO } \\ \text { PAANACA } \\ \text { Pa } \end{gathered}$ | $\begin{aligned} & \hline \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| total capituo | $\stackrel{\text { S3,43,000.00 }}{ }$ | 83,640,6919,12 | s29,77,74.411 | S4,505,905.01 | s0.00 | st,505,95.01 | s4,961.1.0 |  | s0.00 | S4,50, 9 93,21 | s0.00 | $\xrightarrow{\text { s4,9661.80 }}$ | s, 5 50, 9050.01 | 50.00 | s0.00 | 33,84,628.32 | $\stackrel{5}{5.344,682.32}$ | ${ }_{5}^{5.3,944,68.32}$ |
| 5000 Biene muex | bienes muebles, inmuebles Eint OBJETIVO ESTRATEGICO GENERICO Administracion RM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| obettivess |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administracio |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020320550300201511012 | $\overline{\text { s94,600.00 }}$ | ss0,000.00 | S0.00 | S124,600.00 | so.00 | S12, 6,00.00 | s0.00 | 0.00 | s0.00 | S124,600,00 | s0.00 | s0.00 | S124,600.00 | 50.00 | s0.00 | s44,00920 | S44,00020 | S44,00920 |
| 020320550302001515012 | S296,000.00 | s0.00 | S16,000.00 | s280,000.00 | so.00 | s280,00000 | s0.00 | 0.00 | s0.00 | s280,000.00 | s0.00 | s0.00 | S220,000.00 | s0.00 | so.00 | s,9,99966 | S4,999.60 | -5,999,60 |
| 020325050300201519012 | s0.00 | s16,000.00 | S16,00000 | so.00 | S0.00 |  |  |  | s0.00 | s0.00 | - ${ }_{\text {s0.00 }}$ | $\$ 0.00$ | so.00 | s0.00 | ¢ ${ }_{\text {so.00 }}$ | 50.0 | s0.00 | s0.00 |
| 020320505302001521012 | S54,600.00 | s0.00 | S31,000.00 | s23,60000 | s0.00 | 523,600.00 | s0.00 | 0.00 | s0.00 | S23,600.00 | S0.00 | S0.00 | 523,60.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 2055302021532012 | s,7,00.00 | 50.00 | 50.00 | s7,000.00 | S0.00 | s7,00.00 | s0.00 | 0.00 | s0.00 | s,7,00.00 | 50.00 | - 50.00 | s7,00.00 | 50.00 | s0.00 | so.00 | s0.00 | s0.00 |
| 020320550300201541032 | $\stackrel{\text { s, } 1,50,000.00}{ }$ | s0.00 | S16,500.00 | S1,733,50.000 | s.00 | st,733,50.000 | s0.00 | 0.00 | s0.00 | s1,733,50.000 | S0.00 | s0.00 | s, $1,3,5,50.00$ | s0.00 | 50.00 | so.00 | s0.00 | s0.00 |
| 0203225503020215420012 | S20,000.00 | 50.00 | \$20,000,00 | so.00 | so.00 | s0.00 | S0.00 | 0.00 | s0.00 | s0.00 | $\bigcirc{ }_{50.00}$ | $\bigcirc{ }_{\text {s0.00 }}$ | S0.00 | 50.00 | S0.00 | S0.00 | so.00 | 50.00 |
| 020320505302021566112 | S82,00.00 | s0.00 | s0.00 | S82,000.00 | s0.00 | S82,000.00 | s0.00 | 0.00 | s0.00 | s82,000.00 | S0.00 | 50.00 | S82,000.00 | s0.00 | s0.00 | S14,290.6 | S14,299.62 | S14,299,62 |
| 02032055030201562012 | S50,000.00 | s0.00 | $\stackrel{\text { s1, } 200000}{ }$ | 57, 500.00 | s0.00 | s7, ,00000 | s0.00 | 0.00 | s0.00 | 57, 500.00 | s0.00 | s0.00 | s71,000.00 | 50.00 | s0.00 | S2250.00 | S52,25.0.20 | s2,250.00 |
| 020322550302021564012 | s47,00000 | S4,100.00 | s4,00000 | s47, 10000 | s0.00 | s87,100.00 | s0.00 | 0.00 | s0.00 | s87,100.00 | 50.00 | s0.00 | ${ }^{547,100,0}$ | 50.00 | S0.00 | 525,53, | S25,533.92 | . $25.5,53.92$ |
| 20232505002021565012 | \$15,000.00 | s18,200.00 | s4,100.00 | 529,100.00 | s.000 | s29,100.00 | s0.00 | 0.00 | s0.00 | 529,100.00 | s0.00 | 50.00 | s29,100.00 | s0.00 | s0.00 | s18,005.20 | sis,005. | $\stackrel{\text { S18,005 } 20}{ }$ |
| 020322550302021566012 | S95,500.00 | s0.00 | $\stackrel{\square}{\text { s.00 }}$ | s90,500.00 | s0.00 | S95,500.00 | s0.00 | 0.00 | s0.00 | S95,50 | 50.00 | S0.00 | s95,50. | s0.00 | s0.00 | s0.00 | S0.00 | 50.00 |
| 20232505300201567012 | s30,000.00 | so.00 | s11, 500.00 | s14,200000 | 50.00 | s14,200.00 | s0.00 | 0.00 | 50.00 | s14,200.00 | s0.00 | s0.00 | S14,200. | 50.00 | s0.00 | s7,66.6 | S5,166, | ${ }_{.87,66.02}$ |
| 020323505302015780012 | so.00 | s10,000.00 | ${ }_{50.00}$ | s10.000.00 | s.00 | S10,000.00 | s0.00 | 0.00 | ${ }_{50.00}$ | s10,000.00 | 50.00 | s0.00 | s10.000.00 | s0.00 | s0.00 | 55,180.00 | .55,180.00 | .55,180.00 |
| 20232050502020159012 | s0.00 | S16,00000 | S0.00 | S16,00000 | S0.00 | S16,000.00 | s0.00 | 0.00 | s0.00 | S16,000.00 | 50.00 | 50.00 | \$16,000.00 | 50.00 | s0.00 | \$15,080.00 | s15,080.00 | S15,080.00 |
| total provecto | $\overline{\overline{\text { S2, } 281,700.00}}$ | s94,300.00 | $\stackrel{\text { s41, } 60.00}{ }$ | $\stackrel{\text { s2,53,400.00 }}{ }$ | 50.00 | $\stackrel{\text { S2,53,400.00 }}{ }$ | s0.00 |  | 50.00 | $\stackrel{\text { s2,53,400.00 }}{ }$ | $\bigcirc$ | 50.00 | \$2,53,400,00 | ${ }_{50.00}$ | s0.00 | $\stackrel{\text { S13, } 5 \text { 23, }}{ }$ | $\stackrel{\text { s.13, } 5 \text { 23, } 56}{ }$ | $\stackrel{\text { S.136,523,56 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| NFоовmación Progamamitica | Pressuesto | amplaciones | REDucciones |  | ${ }_{\text {compremems }}^{\text {Prem }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | Comprometioo | Porcentaue comprometioo |  |  | devenamo | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN } \\ \text { DEVENGAR } \end{array}$ | EJJRCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | $\begin{gathered} \text { EJERCLIDO } \\ \text { PANACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4-7)$ | 10 | 11(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| total capitulo | $\xlongequal{5520,20.10}$ | s165,09.50 | ${ }_{\text {s26, } 1,24.96}$ | S923,684,64 |  | ${ }_{\text {s23,684,64 }}$ | s0.00 |  | s0.00 | S42, 6 64,64 |  |  | ${ }_{\text {s23, } 6,68.64}$ | s0.00 |  | ${ }_{\text {S40, } 5454.22}$ | ${ }_{\text {S.40, } 545.22}$ | 22 |
| 2000 materales | materaless summistros obutivo estrategico generico Mantenimient correctivo y prevenitio |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| objetivo Es |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 <br> Mantenimient |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020292505002201246011 | S0.00 | s200.00 | s.00 | 520.00 | s.00 | 5200.00 | s0.00 | 0.00 | s0.00 | 5200.00 | s0.00 | s0.00 | s20.00 | s0.00 | s0.00 | \$120.00 | S120.00 | S120.00 |
| 020420550302021247011 | s0.00 | s0.00 | S000 | s0.00 | 00 | - S0000 | - 50.00 | 0.00 | s0.00 | s0.00 | S0.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 020292505302021248011 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 020420550302021489011 | s0.00 | S50.00 | ${ }_{50.00}$ | S500.00 | s0.00 | s500.00 | s0.00 | 0.00 | s0.00 | S500.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s500.00 }}$ | s0.00 | s0.00 | s396.99 | S396.99 | S396.99 |
| 02020250300202156011 | s0.00 | ${ }_{50.00}$ | s0.00 | $\stackrel{50.00}{ }$ | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 | $\bigcirc{ }_{50.00}$ | 50.00 | s0.00 | $\stackrel{\text { s.00 }}{ }$ | s.00 | s0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 020292505302021291011 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | s0.00 | $\bigcirc{ }_{50.00}$ | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 |
| 020202503030201220211 | s0.00 | $\stackrel{530000}{ }$ | 50.00 | S500.00 | 50.00 | s500.00 | 50.00 | 0.00 | S0.00 | $\stackrel{3500.00}{ }$ | 50.00 | s0.00 | s300.00 | s0.00 | s0.00 | s270.0 | ${ }_{\text {S270.00 }}$ | $\stackrel{327000}{ }$ |
| 020292505302023246001 | 50.00 | S2,200.00 | 50.00 | S2,200.00 | 50.00 | 32,20.00 | 50.00 | 0.00 | 50.00 | S2200.00 | 50.00 | s0.00 | S2,20.00 | s0.00 | s0.00 | S609.2 | S609. | S609.22 |
| 02020250300202327011 | s0.00 | 520.00 | s0.00 | 520.00 | ${ }_{50.00}$ | ${ }_{5200.00}$ | s0.00 | 0.00 | s0.00 | ${ }_{5200.00}$ | 50.00 | s0.00 | s200.00 | s0.00 | s0.00 | ${ }_{\text {si70.30 }}$ | S170.30 | ${ }_{\text {S170.30 }}$ |
| 020292505302023248011 | s0.00 | s,760.00 | ${ }_{50.00}$ | s,760.00 | 50.00 | s7,00.00 | s0.00 | 0.00 | s0.00 | s,7,60.00 | $\bigcirc$ | s0.00 | s7,600.00 | s0.00 | s0.00 | $\stackrel{5}{5,324,00}$ | .5,324.00 | S5,324.00 |
| 020202503002023290011 | s0.00 | ${ }_{5500.00}$ | $\stackrel{535.30}{ }$ | ${ }_{5664.70}$ | ${ }_{50.00}$ | ${ }_{564640}$ | s0.00 | 0.00 | s0.00 | ${ }_{564670}$ | s0.00 | s0.00 | ${ }_{5664.70}$ | s0.00 | s0.00 | sa88.6. | ${ }_{\text {S488.65 }}$ | ${ }_{\text {S488.65 }}$ |
| 020292505002023255011 | so.00 | S100.00 | s0.00 | S100.00 | ¢ ${ }_{\text {s0.00 }}$ | s sioo.00 | S0.00 | 0.00 | ${ }_{50.00}$ | si00.00 | 50.00 | s0.00 | sio0.00 | s0.00 | s0.00 | ${ }_{54}$ | ${ }_{54,79}$ | $\stackrel{\text { s4,79 }}{ }$ |
| 020202503002023256011 | 50.00 | S5,000.00 | S0.00 | S5,000.00 | S0.00 | s5,00.00 | S0000 | 0.00 | so.00 | S5,00.00 | S0.00 | s0.00 | S5.00.00 | s0.00 | ${ }_{5000}$ | $\stackrel{\text { s4, } 53,79}{ }$ | ${ }_{\text {S4, } 563.79}$ | ${ }_{\text {s } 4,563,79}$ |
| 02042555030202329011 | 50.00 | s2,000.00 | 50.00 | s2,000.00 | 50.00 | s2,00.00 | s0.01 | 0.00 | 50.00 | s1,999.99 | s0.00 | s0.01 | s2,000.00 | s0.00 | 50.00 | ${ }_{\text {s, } 1,223,53}$ | S1,423,53 | ${ }_{\text {s, } 1,22 \text {, } 53}$ |
| 020202503002023329011 | s0.00 | S800.00 | so.00 | S800.00 | s0.00 | spoo.00 | s0.00 | 0.00 | s0.00 | 5800.00 | 50.00 | s0.00 | spoo.00 | s0.00 | s0.00 | s709.50 | .5709.50 | ${ }_{\text {S709.50 }}$ |
| total provecto | s0.00 | $\stackrel{\text { s19,900.00 }}{ }$ | $\stackrel{535.30}{ }$ | $\stackrel{\text { s19,364,70 }}{ }$ | s0.00 | \$19,364.70 | 50.01 |  | S0.00 | $\stackrel{519,966,69}{ }$ | 50.00 | ¢ 50.01 | s9,3,36.70 | s0.00 | 50.00 | \$14,120.77 | s.14, 120.77 | $\stackrel{\text { s.14,120.77 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Información Programática \& PRESUPYESTO
APROBADO \& AmPLIACIINES \& REDUCCIINES \& PRESUPPESTO
VIIGENTE \& Pompromisos \& $$
\begin{aligned}
& \text { PRESUPESTO } \\
& \text { VIGENTE } \\
& \text { SIN PRE } \\
& \text { CMPROMETER }
\end{aligned}
$$ \& COMPROMETİO \& PORCENTAJE COMPROMETIDO \& $$
\begin{aligned}
& \text { PRE- } \\
& \text { COMPRMISOS } \\
& \text { COMPROMETER }
\end{aligned}
$$ \& $$
\begin{gathered}
\text { PRESUPUESTO } \\
\text { DISPONBLE } \\
\text { COARALE } \\
\text { COMPROETER }
\end{gathered}
$$ \& devengado \& \[
$$
\begin{aligned}
& \text { COMPRoMSO } \\
& \text { SEVNNGAR }
\end{aligned}
$$

\] \& \begin{tabular}{l}
PRESUPUESTO <br>
VIGENTE
SIN <br>
DEVENGAR <br>

\end{tabular} \& EJERCIDO \& \[

$$
\begin{gathered}
\text { DEVENGADO } \\
\text { SIN } \\
\text { EJERCER }
\end{gathered}
$$

\] \& PAGADO \& \[

$$
\begin{aligned}
& \text { EJERCIIOO } \\
& \text { PSGAAR }
\end{aligned}
$$
\] \& CUENTAS POR

PAGGR
(DEUDA) <br>
\hline Nombre \& 1 \& 2 \& 3 \& 4 \& 5 \& 6=(4-5) \& 7 \& \& 8=(5-7) \& $9=(4-7)$ \& 10 \& 11=(7-10) \& 12=(4-10) \& 13 \& 14=(10-13) \& 15 \& 16=(13-15) \& 17=(10-15) <br>
\hline
\end{tabular}

| total obu. estrategico | s0.00 | \$19,400.00 | S35.30 | s19,364.70 | \$0.00 | s19,364.70 | 50.01 |  | \$0.00 | s19,364.69 | s0.00 | s0.01 | s19,364.70 | s0.00 | S0.00 | S14,120.77 | S.14, 120.77 | S-14,120.77 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total capitulo | S0.00 | \$19,400.00 | ${ }_{535.30}$ | ${ }_{\text {s1, 364.70 }}$ | \$0.00 | s19,364.70 | ${ }_{50.01}$ |  | s0.00 | ${ }_{\text {s19,364.69 }}$ | S0.00 | S0.01 | $\stackrel{\text { s19,364.70 }}{ }$ | s0.00 | s0.00 | $\stackrel{\text { 914,120.77 }}{ }$ | $\stackrel{\text { s.14,120.77 }}{ }$ | ${ }_{\text {\$. } 14,1212.77}$ |
| 30000 SERVI | bales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 ObJe | tegico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Mante | rectivo y preven |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02042050300201351011 | 50.00 | \$7,000.00 | 50.00 | \$7,00.00 | 50.00 | \$7,000.00 | 50.00 | 0.00 | 50.00 | \$7,00.00 | 50.00 | 50.00 | \$7,00.00 | 50.00 | 50.00 | S6,960.00 | -56,960.00 | S6,960.00 |
| 02042050300201352011 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | S0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ |
| 02042050300201355011 | s0.00 | 50.00 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 | 0.00 | so.00 | 50.00 | 50.00 | s0.00 | s0.00 | \$0.00 | S0.00 | s0.00 | s0.00 | s0.00 |
| 02042050300201375041 | 50.00 | ${ }_{55,345.50}$ | \$2,600.00 | \$2,74.50 | 50.00 | \$2,74.50 | 50.00 | 0.00 | $\stackrel{50.00}{ }$ | \$2,74.50 | \$0.00 | ${ }_{\text {s0.00 }}$ | \$2,74.50 | \$0.00 | S0.00 | 5387.00 | ${ }_{-3887.00}$ | $\stackrel{-5387.00}{ }$ |
| 02042050300202351011 | \$100,50.00 | s0.00 | 549,400.00 | \$55,100.00 | 50.00 | 551,100.00 | 50.00 | 0.00 | s0.00 | \$55,100.00 | \$0.00 | 50.00 | \$55,100.00 | \$0.00 | S0.00 | s0.00 | ${ }_{50.00}$ | s0.00 |
| 02042050300202352011 | \$3,000.00 | 50.00 | S0.00 | \$3,000.00 | 50.00 | \$3,000.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$3,00.00 | 50.00 | 50.00 | \$3,00.00 | 50.00 | 50.00 | s0.00 | ${ }_{50.00}$ | s0.00 |
| 02042050300202355011 | $\stackrel{\text { S94,475.00 }}{ }$ | 50.00 | ${ }_{\text {S36,623.50 }}$ | \$57,851.50 | \$0.00 | ${ }_{\text {s57,851.50 }}$ | ${ }_{50.00}$ | 0.00 | 50.00 | S57,851.50 | S0.00 | 50.00 | \$57,851.50 | ${ }_{50.00}$ | 50.00 | s0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 0204205030020235041 | \$2,250.00 | s0.00 | \$3,000.00 | . 8750.00 | S0.00 | - 7750.00 | 50.00 | 0.00 | s0.00 | . 8750.00 | S0.00 | s0.00 | . 8750.00 | \$0.00 | S0.00 | so.00 | s0.00 | s0.00 |
| 02042050300203351011 | \$100,50.00 | \$42,000.00 | \$10,450.52 | \$132,099.48 | 50.00 | \$132,094.48 | \$4,698.00 | 4.67 | $\stackrel{5000}{ }$ | ${ }_{\text {\$127,351.48 }}$ | s0.00 | S4,698.00 | S132,099.48 | ${ }_{50.00}$ | S0.00 | \$117,17.48 | - $5117,17.48$ | . $5117,17.48$ |
| 02042050300203352011 | \$3,000.00 | 50.00 | $\stackrel{50.00}{ }$ | \$3,000.00 | \$0.00 | \$3,000.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{50.00}{ }$ | \$3,00.00 | 50.00 | $\stackrel{\text { so.00 }}{ }$ | \$3,00.00 | ${ }_{50.00}$ | 50.00 | 5580.00 | -558.00 | -558.00 |
| 02042050300203355011 | $\stackrel{\text { s94,475.00 }}{ }$ | \$1,700.00 | S0.00 | 596,175.00 | 50.00 | ${ }_{596,175.00}$ | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { 50.00 }}{ }$ | 596,175.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 596,175.00 | \$0.00 | S0.00 | s27,643.89 | . $527,643.89$ | -527,643.89 |
| 02042050300203375041 | \$2,250.00 | \$32,467.50 | S0.00 | \$34,771.50 | \$0.00 | ${ }_{534,717.50}$ | ${ }_{50.00}$ | 0.00 | 50.00 | \$34,771.50 | 50.00 | 50.00 | 534,771.50 | ${ }_{50.00}$ | 50.00 | $\stackrel{534,213.78}{ }$ | ${ }_{534,213.78}$ | ${ }_{\text {S34,213,78 }}$ |
| total provecto | S400,450.00 | \$88,513.00 | S102,074,02 | ${ }_{5386,888.98}$ | \$0.00 | S386,888.98 | \$4,698.00 |  | 50.00 | ${ }_{5382,190.98}$ | s0.00 | S4,698.00 | ${ }_{5386,888.98}$ | 50.00 | 50.00 | \$186,961.15 | S.186,961.15 | ${ }_{\text {s.186,96.15 }}$ |
| total obj. Estrategico | $\stackrel{5400,450.00}{ }$ | \$88,513.00 | \$102,074,02 | ${ }_{5386,888.98}$ | \$0.00 | S386,888.98 | \$4,698.00 |  | $\stackrel{5000}{ }$ | ${ }_{5382,190.98}$ | s0.00 | S4,698.00 | ${ }_{538,888.98}$ | S0.00 | 50.00 | \$186,961.15 | \$.186,961.15 | ${ }_{\text {s.186,96,115 }}$ |
| total capitulo | $\stackrel{\text { S400,45.00 }}{ }$ | \$88,513.00 | $\stackrel{\text { s102,074.02 }}{ }$ | ${ }_{5336,888.98}$ | \$0.00 | ${ }_{5386,888.98}$ | $\stackrel{\text { s4,698.00 }}{ }$ |  | $\stackrel{50.00}{ }$ | $53882,190.98$ | $\stackrel{5000}{ }$ | \$4,698.00 | ${ }_{5386,888.98}$ | s0.00 | 50.00 | \$186,961.15 | ${ }_{\text {s.186,961.15 }}$ | ${ }_{\text {s.186,961.15 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| informacion programatica |  | amplaciones | Revucciones | PRESupussor |  | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомрRometioo | $\begin{gathered} \text { PoRCentale } \\ \text { comprometiol } \end{gathered}$ |  |  | pevenaado |  |  | EJeraio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | PAGADO | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIN } \\ & \text { PAGAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16-(13-15) | 17=(10-15) |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFormación programatica |  | Placiones | Revucciones | PRESupussor |  | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомPRometioo | (PORCENTAIE <br> comprometioo |  |  | devenaado |  |  | EJeraio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | PAGA | $\begin{gathered} \text { EJERGCIDO } \\ \text { Psicar } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NoMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 030120505000103113041 | S12,500.00 | s0.00 | s0.00 | S125,000.00 | s0.00 | S125.00000 | so.00 | 0.00 | s0.00 | \$125,000.00 | s0.00 | s0.00 | S125.000.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 030120553000003121011 | S45,000.00 | 50.0 | S0.00 | S45,00.00 | so.00 | S45,000.00 | so.00 | 0.00 | s0.00 | S45,00.00 | s0.00 | so.00 | S45,000.00 | s0.00 | s0.00 | s2,900.16 | S22,900,16 | S22,900,16 |
| 255300003331011 | S14,9,914,40 | s85,788.50 | ${ }_{\text {S62, } 29200}$ | S167,720.00 | s000 | si67,720.90 | s0.00 | 0.00 | s0.00 | sit67,72.90 | 50.00 | s0.00 | S167,720.90 | so.00 | s0.00 | si67,720.7 | S167,720.77 | S16,7,720.77 |
| 030120550300103132041 | s5,26.30 | so.00 | S74,928.00 | . 569.667 .20 | s0.00 | .s6,667.20 | s0.00 | 0.00 | S0.00 | S69,667.20 | s0.00 | s0.00 | . 59.9667 .20 | so.00 | so.00 | s0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 030120550300103132051 | s0.00 | 50.00 | s115,834.00 | S11, 5 ,34,00 | so.00 | s11, 3 ,3,00 | s0.00 | 0.00 | S0.00 | S11, 5 ,34,00 | 50.00 | 50.00 | s11, 3 ,34,00 | s0.00 | 50.00 | s0.00 | 50.00 | 50.00 |
| 120503001733550011 | s0.00 | 99,683.00 | s0.00 | 9,.63,00 | s0.00 | $\bigcirc{ }_{59.653,00}$ | 50.00 | 0.00 | 50.00 | 39,663,00 | s.00 | 50.00 | s9,66,300 | S0.00 | s0.00 | 59,662.56 | .9,662.56 | S9,66256 |
| 030120550300003159011 | s80,000.00 | s0.00 | s0.00 | s80,00.00 | s0.00 | s80,000.00 | S0.00 | 0.00 | 50.00 | s80,000.00 | s0.00 | S0.00 | s80,000.00 | s0.00 | 50.00 | ${ }_{\text {s49,715,91 }}$ | ssa,715,91 | sa9,715,91 |
| 030122550300003155031 | s95,760.00 | S52,035.00 | s41,877.00 | S105,981800 | s0.00 | S105,918.00 | s0.00 | 0.00 | S0.00 | S105,918.00 | s0.00 | S0.00 | S105,918.00 | S0.00 | s0.00 | si05,977.99 | S105,971,99 | S10,9,97699 |
| тоtal provecto | $\overline{\overline{54,126,894,40}}$ | S, $1,55,18.000$ | $\overline{\text { s,8,31,60,50 }}$ | s3,650,411.90 | s0.00 | S3,65,441.90 | ${ }_{50.00}$ |  | s.00 | s3,650,41.90 | s0.00 | 50.00 | 53,55,441.90 | s0.00 | s0.00 | 53,59,93,75 | ${ }_{5 \times 3,59,3,3975}$ | ${ }_{\text {S. } 3.595,939.75}$ |
| total ou, Estrategico | ,126,89940 | S1,35, 188,00 | s, | s3,55,441.90 | s0.00 | s3,55,441.90 | s0.00 |  | s0.00 | 3,550,441.90 | s0.00 | s0.00 | 83,65,491.90 | s0.00 | s0.00 | ${ }_{5,5,59,93,7,5}$ | s.,595,939,75 | ${ }_{\text {s, } 3,595,939,75}$ |
| total capitulo | $\stackrel{\text { S4,12,8,89,40 }}{ }$ | $\stackrel{\text { s1,35, } 18.000}{ }$ | si,83, 640 | 441.99 | S0.00 | $\xlongequal{\text { S3,56,041.190 }}$ | 5000 |  | s0.00 | 53,56,441.90 | s0.00 | 50.00 | s8,65,441.90 | s0.00 | s0.00 | S3,99, | ${ }_{\text {s } 3,5}$ | $\stackrel{5,3,59,93,7.75}{ }$ |
| 2000 мат | summstros |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0) овJE | tategioo gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | emica |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120550302021211 | s0.00 | 53,700.00 | S1,23.55 | s2,464,15 | s0.00 | s2,464,15 | 50.01 | 0.00 | 50.00 | S2,469,14 | 50.00 | s.0.1 | ${ }_{\text {s2, } 264.15}$ | s0.00 | 50.00 | S2, 268.14 | S2,464.1 | S2, 264.14 |
| 030120505002021221021 | s0.00 | S2,507.50 | s0.00 | 32,507.50 | s0.00 | S2,507.50 | s0.00 | 0.00 | s0.00 | S2,507.50 | s0.00 | s.000 | \$2,507.5 | 50.00 | s0.00 | s1,007.96 | ${ }_{-5,1,07.76}$ | $\stackrel{\text { s, } 1,077.96}{ }$ |
| 030120505030201256011 | s0.00 | s1,100.00 | S600.00 | s500.00 | 50.00 | S50.00 | 50.00 | 0.00 | 50.00 | ${ }_{5500.00}$ | S0.00 | 50.00 | 5500.00 | s0.00 | s0.00 | S46,24 | S46,24 | S46.24 |
| 030120550300202211011 | s,725.94 | s0.00 | s2,70.00 | s4,655.94 | s0.00 | S4,655.94 | s0.00 | 0.00 | 50.00 | S4,56.94 | S0.00 | s0.00 | s4,655.94 | s0.0 | 50.00 | s0.00 | 5.00 | 0.00 |
| 030120503002022212011 | \$15,971.195 | 50.00 | s9,307.50 | sf,664.45 | s0.00 | ${ }_{\text {s6,664, }}$ | s0.00 | 0.00 | so.00 | S6,664.45 | s0.00 | 50 | s6,664.45 | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| 33012050302022246011 | $\stackrel{55595}{ }$ | s0.00 | $\stackrel{\text { s11.00 }}{ }$ | ${ }_{5}^{550.05}$ | s0.00 | ${ }_{5}^{550.05}$ | $\stackrel{\text { s.000 }}{ }$ | 0.00 | $\stackrel{\text { s.00 }}{ }$ | ${ }_{\text {S55.05 }}$ | s0.00 | s0.00 | ${ }_{\text {S } 55.05}$ | s0.00 | s0.00 | s0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIINES | PRESUPUESTO VIGENTE | COPRREMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETE | COMPROMETIDO | porcentaje COMPROMETIDO | $\begin{aligned} & \text { PREE } \\ & \text { COMPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\underset{\substack{\text { SINISO } \\ \text { DEVENGAR }}}{\text { COMPROMISO }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENETE } \\ & \text { DEVENGGAR } \end{aligned}$ | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 03012050300202271011 | 5899.00 | 50.00 | \$1,798.00 | . 5899.00 | s0.00 | . 5899.00 | 50.00 | 0.00 | s0.00 | . 8899.00 | 50.00 | 50.00 | . 5899.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03012050300202291011 | 5550.37 | 50.00 | ${ }_{\text {S549.99 }}$ | ${ }_{50.38}$ | ${ }_{50.00}$ | s0.38 | 50.00 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.38 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.38}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03012050300203211011 | s7,265.94 | \$21,500.00 | \$15,508.93 | \$13,257.01 | ${ }_{50.00}$ | \$13,257.01 | 50.00 | 0.00 | ${ }_{50.00}$ | \$13,257.01 | ${ }_{50.00}$ | 50.00 | \$13,257.01 | 50.00 | ${ }_{50.00}$ | s7,669.19 | -57,669.19 | -57,669.19 |
| 03012050300203212011 | \$15,971.95 | S0.00 | \$1,49.08 | \$14,475.87 | S0.00 | \$14,475.87 | S0.00 | 0.00 | S0.00 | \$14,475.87 | \$0.00 | S0.00 | \$14,475.87 | S0.00 | \$0.00 | s0.00 | 50.00 | s0.00 |
| 03012050300203214011 | . 00 | \$5,300.00 | S126.08 | ${ }_{55,17.92}$ | s0.00 | ${ }_{55,173.2}$ | s0.00 | 0.00 | s0.00 | ${ }_{55,173.92}$ | 50.00 | 50.00 | ${ }_{55,173.92}$ | 50.00 | s0.00 | \$3,24,84 | $93,246.84$ | s3,246.84 |
| 03012050300203221021 | 50.00 | \$12,000.00 | \$4,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | s0.00 | 0.00 | ${ }_{50.00}$ | s8,000.00 | S0.00 | ${ }_{50.00}$ | \$8,00.00 | 50.00 | ${ }_{50.00}$ | \$3,027.05 | ${ }_{53,027.05}$ | ${ }_{53,027.05}$ |
| 03012050300203246011 | ${ }_{555.95}$ | ${ }_{50.00}$ | \$111.90 | . 55.95 | 50.00 | .555.95 | 50.00 | 0.00 | S0.00 | .555.95 | s0.00 | s0.00 | ${ }_{\text {-55.95 }}$ | S0.00 | 50.00 | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03012050300203249011 | s0.00 | \$1,700.00 | S0.00 | \$1,700.00 | S0.00 | \$1,700.00 | 50.00 | 0.00 | S0.00 | S1,700.00 | S0.00 | 50.00 | s1,700.00 | ${ }_{50.00}$ | 50.00 | \$480.59 | ${ }_{-5480.59}$ | ${ }_{\text {-480.59 }}$ |
| 03012050300203271011 | 5899.00 | S0.00 | \$1,798.00 | S899.00 | S0.00 | \$899.00 | s0.00 | 0.00 | S0.00 | -5899.00 | \$0.00 | \$0.00 | - 5899.00 | 50.00 | \$0.00 | s0.00 | ${ }_{50.00}$ | s0.00 |
| 03012050300203291011 | ${ }_{\text {S550.37 }}$ | S0.00 | S0.00 | S550.37 | S0.00 | ${ }_{\text {S550.37 }}$ | s0.00 | 0.00 | S0.00 | S550.37 | S0.00 | 50.00 | ${ }_{5550.37}$ | 50.00 | 50.0 | so.m | 50.0 | 50.00 |
| total proyecto | \$49,486.42 | ${ }_{\text {\$47,807,50 }}$ | ${ }_{539,343,33}$ | 557,950.59 | ${ }_{50.00}$ | ${ }_{557,950.59}$ | 50.01 |  | ${ }_{50.00}$ | ${ }_{557,950.58}$ | ${ }_{50.00}$ | ${ }_{50.01}$ | ${ }_{557,950.59}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | \$18,242.01 | s-18,242.01 | s-18,242.01 |
| 003 | ne innovacio | esarial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300302211011 | S962.45 | s0.00 | s0.00 | s962.45 | 50.00 | s962.45 | 50.00 | 0.00 | S0.00 | s962.45 | s0.00 | 50.00 | s962.45 | 50.00 | 50.00 | s0.00 | 50.00 | s0.00 |
| 03012050300302212011 | s1,027.38 | so.00 | \$1,541.07 | .5513.69 | S0.00 | .5513.69 | S0.00 | 0.00 | so.00 | -5513.69 | 50.00 | S0.00 | S513.69 | so.00 | 50.00 | s0.00 | S0.00 | s0.00 |
| 03012050300302221021 | s1,850.00 | 50.00 | \$2,000.00 | S150.00 | \$0.00 | . 15150.00 | 50.00 | 0.00 | S0.00 | - 1150.00 | 50.00 | 50.00 | . 1150.00 | 50.00 | 50.00 | s0.00 | 50.00 | ${ }_{50.00}$ |
| 030120503003032211011 | S962.45 | 50.00 | S0.00 | S962.45 | S0.00 | S962.45 | S0.00 | 0.00 | S0.00 | S962.45 | S0.00 | S0.00 | S962.45 | \$0.00 | S0.00 | 50.0 | s0.00 | 50.00 |
| 03012050300333212011 | s1,027.38 | S0.00 | S0.00 | \$1,027.38 | \$0.00 | \$1,027.38 | S0.00 | 0.00 | S0.00 | \$1,027.38 | 50.00 | 50.00 | \$1,027.38 | 50.00 | 50.00 | \$0.00 | s0.00 | 50.00 |
| 03012050300303214011 | $\stackrel{\text { s0.00 }}{ }$ | \$2,600.00 | s0.00 | \$2,60.00 | 50.00 | \$2,600.00 | 50.00 | 0.00 | 50.00 | s2,600.00 | 50.00 | 50.00 | S2,60.00 | S0.00 | s0.00 | \$2,438.32 | -52,438.32 | S2,438.32 |
| 03012050300303221021 | s1,850.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | \$1,850.00 | 50.00 | \$1,850.00 | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s1, } 850.00}{ }$ | 50.00 | 50.00 | S1,850.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| total proyecto | ${ }_{57,679.65}$ | \$2,600.00 | ¢3,541.07 | ${ }_{56,73.58}$ | \$0.00 | ${ }_{56,738.58}$ | 50.00 |  | S0.00 | ${ }_{56,738.58}$ | 50.00 | 50.00 | ${ }_{56,738.58}$ | 50.00 | 50.00 | ${ }_{52,438.32}$ | ${ }_{5} \mathbf{2}, 4383.32$ | ${ }_{5-2,438.32}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO aprobado | AMPLIACIINES | REDUCCIIONES | PRESUPUESTO VGEN | - ${ }_{\text {Pres }}^{\text {Premisos }}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIIO | porcentaje COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \\ & \text { SIN } \\ & \text { COMPOMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBLELE } \\ \text { COARAL } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SENE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIDO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { EJERCRER } \end{aligned}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SIN } \\ \text { PAAAA } \end{gathered}$ PAGAR | CUENTAS POR PAGAR (DEUDA) (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| Certificacion ambiental |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 030120503300401253011 | 50.00 | \$2,000.00 | S0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | 0.00 | S0.00 | \$2,000.00 | 50.00 | 50.00 | s2,000.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 030120503000402211011 | s1,369.77 | 50.00 | s1,369.77 | 50.00 | 50.00 | s0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | ${ }_{50.00}$ | s0.00 |
| 03012050300042212011 | \$1,800.00 | 50.00 | \$1,800.00 | 50.00 | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | 50.00 | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | ${ }_{\text {s0.00 }}$ | 50.00 | ${ }_{50.00}$ | 50.00 |
| 030120550300402221041 | \$1,200.00 | 50.00 | \$1,600.00 | -5400.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{-5400.00}$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | S0.00 | - 8000.00 | s0.00 | S0.00 | -5400.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| 030120550300402248011 | ร3,000.00 | S0.00 | \$3,000.00 | 50.00 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ |
| 030120550300402249011 | \$600.00 | \$0.00 | ${ }_{5396.92}$ | S203.08 | 50.00 | 5203.08 | \$0.00 | 0.00 | 50.00 | \$203.08 | S0.00 | \$0.00 | 5203.08 | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03012050300402272011 | s1,200.00 | 50.00 | ${ }_{50.00}$ | \$1,200.00 | 50.00 | \$1,200.00 | \$0.00 | 0.00 | 50.00 | \$1,200.00 | 50.00 | \$0.00 | s1,200.00 | 50.00 | \$0.00 | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 030120550300402294011 | ร3,000.00 | 50.00 | 50.00 | \$3,000.00 | 50.00 | \$3,000.00 | \$0.00 | 0.00 | 50.00 | \$3,000.00 | 50.00 | 50.00 | s3,000.00 | s0.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 030120503000432211011 | s1,369.77 | 50.00 | 50.00 | \$1,369.77 | ${ }_{50.00}$ | s1,369.77 | 50.00 | 0.00 | 50.00 | \$1,369.77 | ${ }_{50.00}$ | 50.00 | s1,369.77 | $\stackrel{ }{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03012050300043212011 | S1,800.00 | 50.00 | S0.00 | s1,800.00 | S0.00 | s1,800.00 | \$0.00 | 0.00 | 50.00 | s1,800.00 | s0.00 | \$0.00 | s1,800.00 | s0.00 | \$0.00 | 50.00 | 50.00 | ${ }_{\text {so.00 }}$ |
| 030120553000433214011 | 50.00 | \$1,012.00 | 50.00 | s1,012.00 | S0.00 | s1,012.00 | \$0.00 | 0.00 | 50.00 | s1,012.00 | 50.00 | \$0.00 | \$1,012.00 | s0.00 | \$0.00 | s899.00 | 5899.00 | ${ }_{\text {S999.00 }}$ |
| 030120503000003221041 | s1,200.00 | 50.00 | 50.00 | \$1,200.00 | 50.00 | s1,200.00 | \$0.00 | 0.00 | 50.00 | \$1,200.00 | s0.00 | 50.00 | s1,200.00 | 50.00 | \$0.00 | s0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030120503000432488011 | ร3,000.00 | 50.00 | S0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | 0.00 | 50.00 | \$3,000.00 | 50.00 | \$0.00 | \$3,000.00 | 50.00 | \$0.00 | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 03012050300043249011 | S600.00 | S0.00 | S0.00 | \$600.00 | S0.00 | \$600.00 | \$0.00 | 0.00 | S0.00 | S600.00 | 50.00 | \$0.00 | S600.00 | S0.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 030120550300403272011 | s1,200.00 | S0.00 | s0.00 | \$1,200.00 | 50.00 | s1,200.00 | \$0.00 | 0.00 | S0.00 | s1,200.00 | s0.00 | \$0.00 | s1,200.00 | S0.00 | \$0.00 | S0.00 | 50.00 | ${ }_{50.00}$ |
| 030120553000403290011 | \$3,000.00 | 50.00 | 50.00 | \$3,000.00 | 50.00 | s3,000.00 | \$0.00 | 0.00 | 50.00 | s3,000.00 | 50.00 | 50.00 | 53,000.00 | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| total proyecto | \$24,339.54 | \$3,012.00 | \$8,166.69 | ${ }_{\text {s19,184.85 }}$ | S0.00 | \$19,184.85 | \$0.00 |  | S0.00 | \$19,184.85 | so.00 | \$0.00 | \$19,184.85 | \$0.00 | \$0.00 | S899.00 | \$.899.00 | s-899.00 |
| total obu. estrategico | \$81,505.61 | \$53,499.50 | \$51,051.09 | S83,874.02 | S0.00 | \$83,874.02 | ${ }_{\text {S0.01 }}$ |  | S0.00 | S83,874.01 | ${ }_{50.00}$ | S0.01 | \$88,874.02 | \$0.00 | \$0.00 | \$21,579.33 | $\stackrel{\text { s-21,579.33 }}{ }$ | ${ }_{\text {\$-21,57.33 }}$ |
| total capitulo | ${ }_{\text {\$81,505.61 }}$ | \$55,419.50 | $\stackrel{\text { s51,051.09 }}{ }$ | ${ }_{\text {s83,874.02 }}$ | ${ }_{50.00}$ | \$88,874.02 | ${ }_{\text {s0.01 }}$ |  | ${ }_{50.00}$ | s83,874.01 | $\stackrel{ }{50.00}$ | 50.01 | s83,874.02 | \$0.00 | ${ }_{90.00}$ | $\stackrel{\text { s21,579.33 }}{ }$ | ${ }_{\text {s.21,579.33 }}$ | \$.22, 579.33 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 23 de 65 |
| ctapub_EstlnfProgD | PreActln | pituloCom |  |  |  |  |  |  |  |  |  |  |  |  |  | Mar | 21 de Octu | de 2014 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFormación Progranatica | Pressuresto | amplaciones | REDucciones | PREsupusio | ${ }_{\text {comprememsos }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | СомPrometioo | porcentaje COMPROMETIDO |  |  | devenatoo | $\begin{gathered} \text { compromiso } \\ \text { Devevincar } \end{gathered}$ |  | Everalio | $\begin{gathered} \hline \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGAOO | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIN } \\ & \text { PAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 30000 |
| :---: |
| 00 |
| 002 |
| 03002050300201318011 |
| 03012050302001335031 |
| 03012050300201375041 |
| 03012050300201382011 |
| 03012050300202322011 |
| 03012050302022323011 |
| 03012050300202325021 |
| 03012050302022336031 |
| 03012050302022375041 |
| 03012050302023882011 |
| 03012050300203318011 |
| 03012050300203322011 |
| 03022050302033233011 |
| 03012050300203325021 |
| 03012050300203336021 |
| 03012050302033336031 |
| 03012050302033775041 |

objeios generales

| 00 | OBJetivo Estrategico generico |
| :--- | :--- |
| 002 | Administracion Academica |



| \$1,300.00 | 0.00 | 0.00 |
| :---: | :---: | :---: |
| \$1,000.00 | 50.00 | \$0.00 |
| \$33,800.00 | 50.00 | ${ }_{50.00}$ |
| \$55,700.00 | 50.00 | 50.00 |
| ${ }^{50.00}$ | 90.00 | ${ }^{50.00}$ |
| \$925.00 | 50.00 | ${ }_{50.00}$ |
| -540.00 | \$0.00 | 90.00 |
| \$213.00 | \$0.00 | 50.00 |
| - $52,550.56$ | 50.00 | \$0.00 |
| -56,002.70 | 50.00 | 50.00 |
| s1,000.00 | \$0.00 | S0.00 |
| \$2,045.00 | \$0.00 | S0.00 |
| - 875.00 | 50.00 | 50.00 |
| \$2,200.00 | 50.00 | 50.00 |
| \$4,000.00 | \$0.00 | 50.00 |
| \$22,536.00 | 50.00 | 50.00 |
| ${ }_{\text {S27,9,98.79 }}$ | \$0.00 | ${ }_{55,944.00}$ |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Nformación Progamamatica | $\left\lvert\, \begin{aligned} & \text { PRESSuUESTO } \\ & \text { APROBADO }\end{aligned}\right.$ | amplaciones | Reouciones | $\pm$ | ${ }_{\text {compriomsos }}$ |  | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ |  |  | devenano | $\begin{gathered} \text { Componimso } \\ \text { Devevachar } \end{gathered}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | EJeRCIIO | $\begin{gathered} \text { DEvENADOO } \\ \text { EJURCRCR } \end{gathered}$ | PAGADO | $\begin{gathered} \text { EJERGIIDO } \\ \text { PsACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 030120503002023332011 | s29,228.80 | S3,600.00 | S16,091.50 | s16,737,30 | s0.00 | s16,773,30 | s0.00 | 0.00 | s0.00 | S16,737.30 | s0.00 | s0.00 | s16,777.30 | s0.00 | s0.00 | s21,336.07 | s21,36.07 | .521,336.07 |
| total provecto | 9,133 | $\stackrel{\text { s29, } 256.00}{ }$ | 5231,08.94 | S414,290.83 | 50.00 | 414,20.933 | (0.00 |  | s0.00 | ${ }_{500,396.93}$ |  | 55,94000 | 200. | s0.00 | s0.00 | \$164,237,70 | $\xrightarrow{\text { s.164,237.70 }}$ | $\stackrel{\text { s.164,237.70 }}{ }$ |
| Centro de in icubacione einovacion empresaral |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120505030302235011 | S200.00 | s0.00 | s0.00 | 5200.00 | s0.00 | 5200.00 | s0.00 | 0.00 | s0.00 | S200.00 | S0.00 | s0.00 | s20.00 | s0.00 | s0.00 | so.00 | 50.00 | 50.00 |
| 030120550303020233011 | s12,500.00 | s0.00 | S8,500.00 | si2, ,000,00 | 50.00 | si21,000.00 | s0.00 | 0.00 | s0.00 | s21,00000 | S0.00 | s0.00 | si21,000.00 | 50.00 | so.00 | s0.00 | s0.00 | s0.00 |
| 030120505030302338011 | S15,000.00 | 50.00 | s.00 | S15,000.00 | S0.00 | S15,000.00 | s0.00 | 0.00 | s0.00 | S15,000.00 | ¢ 50.00 | 50.00 | S15,000.00 | 50.00 | s0.00 | so.00 | s0.00 | 50.0 |
| 0301205050303022362011 | S2,000.00 | 50.00 | s0.00 | S2,000.00 | s0.00 | s2,00.00 | s0.00 | 0.00 | s0.00 | S2,000.00 | S0.00 | s0.00 | s2,00.00 | 50.00 | s0.00 | ${ }_{\text {sa00 }}$ | s0.00 | ${ }_{50.00}$ |
| 0301205050030323530011 | S1,250.00 | 50.00 | 50.00 | S1,250.00 | s0.00 | s,250,00 | s0.00 | 0.00 | 50.00 | S1,250.00 | ¢0.00 | s0.00 | S1,250.00 | s0.00 | S0.00 | so.00 | 50.00 | 50.0 |
| 030120550303032372041 | S4,050.00 | s0.00 | 50.00 | S4,050.00 | 50.00 | S4,050.00 | 50.0 | 0.00 | 50.00 | s4,050.00 | S0.00 | 50.00 | st,50500 | 50.00 | s0.00 | s0.00 | s0.00 | so.00 |
| 0301205503030323750941 | s30,00000 | s0.00 | s0.00 | ss0,000.00 | so.00 | S30,00.00 | s0.00 | 0.00 | s0.00 | S30,00000 | S0.00 | s0.00 | s30,000.00 | s0.00 | so.00 | so.00 | s0.00 | s0.00 |
| 030120505003033315011 | 5200.00 | s0.00 | s.00 | 5200.00 | ${ }_{\text {s.00 }}$ | S220.00 | s0.00 | 0.00 | s0.00 | 5220.00 | S0.00 | s0.00 | 520.00 | ${ }_{\text {sa00 }}$ | s.00 | s.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 030122050300303333011 | st20,500.00 | s0.00 |  | s11,5,50.00 | s0.00 | s11,500.00 | s0.00 | 0.00 | s0.00 | s119,500.00 | s0.00 | 50.0 | s119,50,0.0 | s0.00 | s0.0 | s0.00 | 5.00 | s0.00 |
| 0301205503003033330011 | S15,000.00 | 50.00 | \$15,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | - 50.00 | 50.00 | 50.00 | 50.00 | so.00 | 50.00 | s0.00 | ${ }_{50.00}$ |
| 030120550300303332011 | S2,000.00 | s0.00 | 50.00 | S2,000.00 | s0.00 | S2,000.00 | S0.00 | 0.00 | s0.00 | 22,00.00 | s0.00 | 50.00 | s2,000.0 | s0.00 | s0.00 | s0.00 | s0.00 | 500 |
| 030120503003033330011 | s,2,20.00 | 50.00 | S0.00 | S1,250.00 | S0.00 | s1,250.00 | S0.00 | 0.00 | s0.00 | S1,250.00 | S0.00 | s0.00 | S1,25000 | so.00 | s0.00 | so.00 | s0.00 | s0.00 |
| 030120550300303372041 | S4,050.00 | s0.00 | s0.00 | S4,050.00 | S0.00 | s4,050.00 | s0.00 | 0.00 | 50.00 | S4,050.00 | so.00 | s0.00 | S4,050.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 030120550300303375041 | 580,000.00 | 50.00 | S0000 | S30,000.00 | S0.00 | S30,000,0 | s0.0 | 0.00 | S0.00 | S80,000.00 | S0.00 | S0.00 | S30,000 | s0.00 | s0.00 | so.00 | so.00 | S0.00 |
| Total provecto | $\stackrel{\text { s56,000.00 }}{ }$ | s0.00 | $\stackrel{\text { s33,50.00 }}{ }$ | 5330.500.00 | s0.00 | ss30,500.00 | $\stackrel{\text { s0000 }}{ }$ |  | s0.00 | s33,500000 | s0.00 | s0.00 | ss30,500.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| Cerfiticacion ambienal |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3012550300001735094 | S0.00 | S0.00 | 50.00 |  |  | [ 50.00 | S 50.00 | 0.00 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 | S0.00 | s0.00 | s0.00 | $\underline{\text { s0.00 }}$ | s0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFormación Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIONES | REDUCCIONES | PRESUPUESTO VIGENTE | compromisos | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENE } \\ & \text { SIIPRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMMSOs } \\ & \text { COMPROMETER } \end{aligned}$ | RESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \\ \text { PAGAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PGAR } \end{aligned}$ (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NomBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 03012050300402318011 | \$300.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | \$300.00 | so.00 | \$300.00 | s0.00 | 0.00 | s0.00 | \$300.00 | s0.00 | ${ }_{50.00}$ | s300.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| 030120503000023333031 | 520,000.00 | 50.00 | 50.00 | 520,000.00 | ${ }_{50.00}$ | \$20,000.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$20,000.00 | 50.00 | 50.00 | \$22,000.00 | ${ }_{50.00}$ | 50.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300402334011 | \$50,000.00 | 90.00 | s0.00 | \$50,000.00 | S0.00 | \$50,000.00 | 50.00 | 0.00 | 50.00 | \$50,000.00 | 50.00 | 50.00 | \$50,000.00 | S0.00 | 50.00 | 50.00 | 50.00 | S0.00 |
| 03012050300402336021 | S27,000.00 | 50.00 | 50.00 | 527,000.00 | S0.00 | \$27,000.00 | S0.00 | 0.00 | 50.00 | S27,000.00 | s0.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { s27,00.00 }}{ }$ | 50.00 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300402375041 | \$88,000.00 | \$0.00 | s0.00 | \$80,000.00 | 50.00 | \$80,000.00 | 50.00 | 0.00 | 50.00 | \$80,000.00 | 50.00 | 50.00 | \$88,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 030120503000033318011 | \$300.00 | s0.00 | s0.00 | \$300.00 | \$0.00 | \$300.00 | S0.00 | 0.00 | S0.00 | 9300.00 | S0.00 | 50.00 | \$300.00 | S0.00 | S0.00 | 50.00 | S0.00 | S0.00 |
| 030120503000003333331 | s20,000.00 | s0.00 | s0.00 | s20,000.00 | s0.00 | S20,000.00 | s0.00 | 0.00 | s0.00 | S20,000.00 | s0.00 | 50.00 | \$20,000.00 | s0.00 | s0.00 | s0.00 | S0.00 | 50.00 |
| 030120503000403334011 | ${ }_{550,000.00}$ | ${ }_{50.00}$ | 50.00 | \$50,000.00 | ${ }_{50.00}$ | \$50,000.00 | S0.00 | 0.00 | s0.00 | \$50,000.00 | s0.00 | 50.00 | S50,000.00 | S0.00 | S0.00 | s0.00 | s0.00 | $\stackrel{\text { so.00 }}{ }$ |
| 030120503000003336021 | $\stackrel{\text { s27,00.00 }}{ }$ | 50.00 | 50.00 | ${ }_{\text {s27,000.00 }}$ | ${ }_{50.00}$ | \$27,000.00 | S0.00 | 0.00 | s0.00 | 527,000.00 | 50.00 | 50.00 | ${ }_{\text {s27,000.00 }}$ | ${ }_{50.00}$ | 50.00 | s0.00 | S0.00 | S0.0] |
| 03012050300003375041 | S80,000.00 | 50.00 | 50.00 | S80,000.00 | 50.00 | \$80,000.00 | 50.00 | 0.00 | 50.00 | S80,000.00 | 50.00 | 50.00 | \$88,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 |
| total provecto | $\xrightarrow[\text { 9354,600.00 }]{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{5000}{ }$ | ${ }_{\text {S354,600.00 }}$ | $\stackrel{50.00}{ }$ | ${ }_{\text {S35, 600.00 }}$ | S0.00 |  | $\stackrel{\text { s0.00 }}{ }$ | \$354,60.00 | ${ }_{50.00}$ | 50.00 | $\xrightarrow{\text { 9354,600.00 }}$ | 50.00 | 50.00 | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 005 Ree extraord | eritif 1so 14000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120503005053333033 | \$30,000.00 | s0.00 | \$30,000.00 | s0.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 | 50.00 |
| 030120503005003334013 | \$30,000.00 | s0.00 | \$30,000.00 | 50.00 | s0.00 | s0.00 | 50.00 | 0.00 | S0.00 | 50.00 | S0.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 | \$0.00 |
| 03012050300503375043 | $\stackrel{\text { s20,000.00 }}{ }$ | ${ }_{50.00}$ | \$20,000.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$0.00 | 50.00 | S0.00 | ${ }_{50.00}$ | S0.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ |
| total provecto | \$80,000.00 | s0.00 | \$80,000.00 | 50.00 | 50.00 | 50.00 | \$0.00 |  | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| total obu. estrategico | \$1,147,733.77 | 5296,256.00 | ${ }^{534,5989.94}$ | s1,099,30.83 | S0.00 | \$1,099,390.83 | \$5,944.00 |  | S0.00 | si,093,446.33 | s0.00 | \$5,94.00 | S1,099,30,83 | 50.00 | 50.00 | ${ }_{\text {S164,237,70 }}$ | ${ }_{\text {s-164, } 237.70}$ | ${ }_{\text {S.164,237.70 }}$ |
| total capitulo | \$1,147,733.77 | \$296,250.00 | \$344,598.94 | \$1,099,30, ${ }^{\text {a }}$ | $\stackrel{\text { so.00 }}{ }$ | ${ }_{\text {\$1,09, } 909083}$ | \$5,944.00 |  | ${ }_{50.00}$ | ${ }_{\text {s1,093,446.83 }}$ | ${ }_{\text {so.00 }}$ | \$5,944.00 | \$1,099,30.83 | s0.00 | ${ }_{50.00}$ | S164,237.70 | ${ }_{\text {s.164,237.70 }}$ | ${ }_{\text {s-164,237.70 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AmPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRE- ${ }^{\text {Prempomisos }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { SON } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONBLE PARAL PARA <br> COMPROMETE | devengado | COMPROMISO sin In NENGAR | PRESUPUESTO <br> VIGENTE SIN <br> DEVENGAR <br> 路 | EJJRCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAEAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 03012050300201441012 | S22,800.00 | \$19,000.00 | 50.00 | S41,800.00 | s0.00 | S41,800.00 | 50.00 | 0.00 | S0.00 | 541,800.00 | s0.00 | s0.00 | S41,800.00 | 50.00 | S0.00 | S42,250.00 | -542, 250.00 | -542, 550.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03012050300201441032 | \$25,000.00 | ${ }_{50.00}$ | ${ }_{\text {s35,000.00 }}$ | S $10,000.00$ | ${ }_{\text {s0.00 }}$ | . 10,000000 | ${ }_{50.00}$ | 0.00 | S0.00 | -110,000.00 | 50.00 | s0.00 | -10,000.00 | 50.00 | s0.00 | s0.00 | so.00 | s0.00 |
| 030120503002001422021 | s0.00 | ${ }_{\text {223,000.00 }}$ | ${ }_{\text {S30,000.00 }}$ | -57,000.00 | \$0.00 | -97,00.00 | 50.00 | 0.00 | S0.00 | -57,000.00 | \$0.00 | S0.00 | -57,000.00 | S0.00 | \$0.00 | S22,910.00 | S22,910.00 | S22,910.00 |
| total proyecto | ${ }_{\text {S47,800.00 }}$ | ${ }_{\text {S42,000.00 }}$ | S65,000.00 | ${ }_{\text {s24,800.00 }}$ | \$0.00 | ${ }_{\text {s24,800.00 }}$ | S0.00 |  | S0.00 | ${ }_{\text {S24,800.00 }}$ | S0.00 | S0.00 | $\stackrel{524,800.00}{ }$ | \$0.00 | s0.00 | S65,160.00 | ${ }_{\text {S.65, } 660.00}$ | ${ }_{\text {S.65, } 660.00}$ |
| total ob, estrategico | $\stackrel{\text { S47,800.00 }}{ }$ | ${ }_{\text {S42,000.00 }}$ | ${ }_{\text {S65,000.00 }}$ | ${ }_{524,800.00}$ | s0.00 | ${ }_{\text {s24,800.00 }}$ | 50.00 |  | s0.00 | ${ }_{\text {S24,800.00 }}$ | ${ }_{50.00}$ | s0.00 | $\stackrel{524,800.00}{ }$ | S0.00 | S0.00 | ${ }_{\text {S65,160.00 }}$ | ${ }_{\text {S.65, } 660.00}$ | ${ }_{\text {s.65,160.00 }}$ |
| total capitulo | \$47,800.00 | ${ }_{\text {\$42,000.00 }}$ | $\stackrel{\text { \$65,000.00 }}{ }$ | $\stackrel{524,800.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{524,800.00}$ | $\stackrel{50.00}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{524,800.00}$ | \$0.00 | s0.00 | $\stackrel{524,800.00}{ }$ | 50.00 | \$0.00 | ${ }_{\text {S65,160.00 }}$ | ${ }_{\text {f.65, } 660.00}$ | $\stackrel{\text { s.65,160.00 }}{ }$ |
| 5000 BIEN | s, InMuebles | angibles |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 OBJ | Ategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Admi | cademica |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300201521012 | \$35,997.00 | 50.00 | 50.00 | \$35,997.00 | \$0.00 | \$35,997.00 | ${ }_{50.00}$ | 0.00 | S0.00 | S35,997.00 | \$0.00 | S0.00 | ${ }_{\text {935,997.00 }}$ | 50.00 | \$0.00 | S0.00 | 50.00 | ${ }_{50.00}$ |
| total proyecto | $\stackrel{\text { S35,997.00 }}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{535,997.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{535,997.00}{ }$ | $\stackrel{50.00}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{535,997.00}{ }$ | 50.00 | S0.00 | $\stackrel{535,997.00}{ }$ | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 004 Cerrit | iental |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030120503000001519012 | \$62,840.00 | \$22,000.00 | s18,000.00 | S64,840.00 | s0.00 | S64,840.00 | ${ }^{50.00}$ | 0.00 | s0.00 | \$64,840.00 | 50.00 | s0.00 | S64,840.00 | s0.00 | s0.00 | s0.00 | so.00 | s0.00 |
| 030120550300401569012 | 50.00 | \$18,000.00 | 50.00 | \$18,000.00 | S0.00 | S18,000.00 | ${ }_{50.00}$ | 0.00 | s0.00 | S18,000.00 | s0.00 | s0.00 | 518,000.00 | 50.00 | \$0.00 | $\stackrel{515,799.72}{ }$ | -15,7995.72 | \$15,795.72 |
| total proyecto | S62,840.00 | 938,000.00 | $\stackrel{\text { s18,000.00 }}{ }$ | 582,840.00 | \$0.00 | S88,840.00 | 50.00 |  | s0.00 | 582,840.00 | s0.00 | 50.00 | S82,840.00 | 50.00 | 50.00 | $\stackrel{\text { s15,799.72 }}{ }$ | $\frac{\text { s.15,995.72 }}{}$ | $\stackrel{\text { s-15,795.72 }}{ }$ |
| Total obu. Estrategica | $\stackrel{598,837.00}{ }$ | \$38,000.00 | $\stackrel{\text { 18,000.00 }}{ }$ | S118,837.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s118,837.00 }}{ }$ | $\stackrel{50.0}{ }$ |  | S0.00 | s118,837.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | S118,837.00 | S0.00 | \$0.00 | $\stackrel{\text { s15,799.72 }}{ }$ | $\stackrel{\text { s-15,995.72 }}{ }$ | $\stackrel{\text { s-15,7995.72 }}{ }$ |
| total capitulo | 598,837.00 | 938,000.00 | \$18,000.00 | \$118,837.00 | S0.00 | S118,837.00 | $\stackrel{50.00}{ }$ |  | S0.00 | \$118,837.00 | S0.00 | s0.00 | \$118,837.00 | \$0.00 | 50.00 | $\stackrel{\text { s15,799.72 }}{ }$ | $\frac{8.15,795.72}{}$ | $\frac{\text { s-15,7995.72 }}{}$ |
| TOTAL DEPENDENCIA | $\overline{\text { s5,502,70.78 }}$ | \$1,784,863.50 | \$2,30,290.53 | $\stackrel{\text { S4,977, 43,75 }}{ }$ | \$0.00 | $\stackrel{\text { S4,977,343.75 }}{ }$ | \$5,944.01 |  | $\stackrel{50.00}{ }$ | ${ }_{\text {s4,971,399.74 }}$ | S0.00 | \$5,944.01 | $\stackrel{\text { ¢4,977,343.75 }}{ }$ | S0.00 | S0.00 | ${ }_{53,862,16,50}$ | $\stackrel{\text { s-3,662,166.50 }}{ }$ | ${ }_{5-3,662,166.50}$ |

0302 DIVIIION DE INGENIERIA EN SISTEMAS COMPUTACIONALES

10000 SERVICIOS PERSONALES
SERVIICIOS PERSONALES
OBJETVO ESTRATEGICO GENERICO
Nomina IsIC
$\overline{\overline{s 118,368.00}=\frac{\$ 16,997.00}{} \overline{\$ 30,756.50}}$

| $\$ 104,608.50$ |
| :--- |
| 00.00 |
| $\frac{5104,60.50}{}={ }^{50.00}$ |
| 0.00 |

$\overline{\text { S104,60.50 }}={ }^{50.00}=$ $\overline{\$ 104,608.50}=\frac{50.00}{}$

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Nеоовmación programatica |  | amplaciones | REuCCIINES | PREsupuEsTo | ${ }_{\text {compremsos }}^{\text {Prem }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | сомPRometioo | $\left\|\begin{array}{c} \text { PoRcentaus } \\ \text { comprometioo } \end{array}\right\|$ | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \\ & \text { SIN } \\ & \text { COMPROMETER } \end{aligned}$ |  | devenado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ |  | EJJRCIIO | $\begin{aligned} & \text { DEVEVNADO } \\ & \text { EJJRCRCR } \end{aligned}$ | Aatado | $\begin{gathered} \text { EJERGIDO } \\ \text { PASARAR } \end{gathered}$ | $\begin{aligned} & \hline \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11(7-10) | 12(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 030220505300102132041 | s10,521.60 | s0.00 | s15,78240 | .55,200.30 | s0.00 | S5,200.30 | s0.00 | 0.00 | s0.00 | s5,200.80 | 50.00 | s0.00 | s5,20,00 | s0.00 | 50.00 | s0.00 | s0.00 | 50.00 |
| 030222505300002132551 | 50.00 | s0.00 | s0.00 | 00 | 0 |  | 50.00 | 0.00 | s0.00 | so.00 |  | 50.00 | 0,00 | 50.0 |  | s0.00 | 50.0 | 50.00 |
| 030220550300102159031 | s7,200.00 | s0.00 | s0.00 | s,200.00 | s0.00 | s,200.00 | s0.00 | 0.00 | s0.00 | s,720.00 | 50.00 | s0.00 | s,200.00 | s0.00 | 50.00 | s3,08,3.4 | ${ }_{58,08,38}$ | ¢3,03, 5 |
| 030220553000103113011 | S118,36,00 | 530,29600 | $\stackrel{\text { s1,9997,00 }}{ }$ | s131,67,00 | s.00 | s13, 667.00 | S0.00 | 0.00 | s0.00 | s13,667.00 | s0.00 | 50.00 | S13,667.00 | s0.00 | s0.00 | S118,383.66 | $\xrightarrow{\text { S11,9,38,36 }}$ |  |
| 03022050530010313011 | s.00 | S660.50 | 50.00 | S460.50 | s0.00 | S460.50 | s0.00 | 0.00 | s0.00 | S460.50 | 50.00 | 50.00 | ${ }_{\text {S660.50 }}$ | s0.00 | s0.00 | ${ }_{5660.38}$ | . 460.38 | .$_{\text {S60.38 }}$ |
| 030220505300133132041 | s10,521.60 | 50.00 | ${ }_{\text {s15,78240 }}$ | S5,200.00 | 50.00 | S5,20,000 | 50.00 | 0.00 | s0.00 | .5,20,000 | 50.00 | 50.00 | S5,20,00 | s0.00 | s0.00 | s.00 | 50.00 | 50.00 |
| [022050300003132051 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 | S0.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| 030220550300035159031 | s7,200.00 | s0.00 | s0.00 | s7,200.00 | ${ }_{\text {s0.00 }}$ | s,200.00 | S0.00 | 0.00 | s0.00 | s,200.00 | s0.00 | s0.00 | s,720.00 | s0.00 | s0.00 | \$4,202,2 | s, 2400.28 | s, 4 200.28 |
| тоtal Provecto | s272, 199,20 | ${ }_{\text {s47,753.50 }}$ | 579,391.30 | S220,614,40 | so.00 | s20,614.40 | s0.00 |  | s0.00 | S20,6,9440 | 50.00 | s0.00 | s240,614,40 | s0.00 | s0.00 | ${ }_{5214,034.54}$ | $\stackrel{\text { S.21,0,03,54 }}{ }$ | $\stackrel{\text { s.214,034.54 }}{ }$ |
| total obu . Estrategico | s272, 19920 | s47,753.50 | 577,318.30 | s20,614,40 | so.00 | S20,614.40 | s0.00 |  | s0.00 | S20,614.40 | s0.00 | s0.00 | s220,064.40 | s0.00 | s0.00 | S224,034.54 | s.21,0,03,54 | s.21,0,034.54 |
| total capitulo | S272, 19920 | s87,735.50 | 579,318,30 | S20,6,4,40 | 50.00 | S220,614,40 | s0.00 |  | 50.00 | 520,6.6140 |  | 50.00 | 5240,614,40 | 50.00 | s0.00 | S224,034.54 | $\stackrel{\text { S.21,0,3,4, }}{ }$ | $\stackrel{\text { s.214,03, }{ }^{\text {a }} \text { ( }}{ }$ |
| 2000 materalles | Y summstros |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| oo obetrvoes | bategico gene |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Isic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030222503020202211011 | 55,399.98 | s0.00 | s2,300.00 | s1,099.88 | s0.00 | S1,09.888 | s0.00 | 0.00 | s0.00 | S1,099.88 | s0.00 | s0.00 | s1,09.88 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 03022050300202220011 | s1,360.76 | s0.00 | s,200.00 | S160.76 | s0.00 | S160,76 | 50.00 | 0.00 | s0.00 | ${ }_{\text {S160,76 }}$ | s0.00 | s0.00 | S160.76 | s0.00 | s0.00 | 50.0 | s0.00 | ${ }_{50.00}$ |
| 030220250302022246011 | S55.95 | 50.00 | s.000 | ${ }_{55595}$ | S0.00 | ${ }_{555.95}$ | s0.00 | 0.00 | s0.00 | ${ }_{55595}$ | s0.00 | 50.00 | ${ }_{5}^{55.95}$ | s0.00 | s0.00 | s0.00 | 50.00 | 50.00 |
| 03022050300202229011 | $\stackrel{5}{51,0034}$ | s0.00 | 50.00 |  | 50.00 | s1,50,.34 | s0.00 | 0.00 | s0.00 | $\stackrel{1,50,34}{ }$ | s0.00 | s0.00 | s1,00,34 | s0.00 | s0.00 | s0.00 | 50.00 | 50.00 |
| 33022050302023211011 | 53,399.88 | s,200.00 | ${ }_{50.00}$ | s, 5 ,99.8 | ${ }_{50.00}$ | st,59,.88 | s0.00 | 0.00 | $\stackrel{50.00}{ }$ | S4,599 | 50.00 | 50.00 | \$4,599.88 | 30.00 | so.00 | s0.0 | s0.00 | $\stackrel{50.00}{ }$ |
| 30220250302023212011 | ${ }_{51,360.76}$ | s800.00 | S0.00 | $\stackrel{\text { s2, } 160.76}{ }$ | s0.00 | S2,160.76 | s0.00 | 0.00 | s0.00 | S2,160.76 | s0.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{52,16,76}{ }$ | 50.00 | s0.00 | $\stackrel{5}{51,106.64}$ | $\xlongequal{\text { s.,106.64 }}$ | $\stackrel{\text { s,10,64 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | REDUCCIINES | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE-- } \\ \text { compRomisos } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETİO | porcentaje COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRISSOS } \\ & \text { SIN } \\ & \text { COMOMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devenaado | $\begin{aligned} & \text { COMPRomso } \\ & \text { SEVNINGO } \\ & \text { DEVENGAR } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SEVENGAR } \\ \text { DEVENG } \end{gathered}$ | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | $\begin{aligned} & \text { EJERGIDO } \\ & \text { PAGAR } \\ & \text { SAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAAAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 03022050300203246011 | ${ }_{555.95}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | S55.95 | ${ }_{50.00}$ | \$55.95 | ${ }_{\text {s0.00 }}$ | 0.00 | s0.00 | \$55.95 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | \$55.95 | 50.00 | ${ }_{50.00}$ | s0.00 | S0.00 | ${ }_{50.00}$ |
| 03022050300203291011 | s1,508.34 | 50.00 | s0.00 | \$1,50,34 | ${ }_{50.00}$ | \$1,508.34 | ${ }_{\text {s0.00 }}$ | 0.00 | 50.00 | \$1,500.34 | 50.00 | ${ }_{50.00}$ | s1,500.34 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 |
| total proyecto | \$12,649.86 | \$2,000.00 | \$3,500.00 | \$11,149.86 | 50.00 | \$11,149.86 | 50.00 |  | 50.00 | s11,149.86 | s0.00 | 50.00 | \$11,149.86 | 50.00 | 50.00 | s1,106.64 | s.-1,106.64 | ${ }_{\text {s-1,106.64 }}$ |
| total obu. estrategico | \$12,649.86 | \$2,000.00 | \$3,500.00 | \$11,149.86 | ${ }_{50.00}$ | S11,149.86 | s0.00 |  | 50.00 | \$11,199.86 | S0.00 | S0.00 | S11,149.86 | 50.00 | 50.00 | s1,106.64 | s-1,106.64 | ${ }_{\text {s-1,106.64 }}$ |
| total capitulo | $\stackrel{\text { s12,699.86 }}{ }$ | \$2,000.00 | s3,500.00 | $\stackrel{\text { s11,149.86 }}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s11,149.86 }}{ }$ | S0.00 |  | ${ }_{50.00}$ | $\stackrel{\text { s11,149.86 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s11,149.86 }}{ }$ | S0.00 | S0.00 | $\stackrel{\text { sp,106.64 }}{ }$ | $\stackrel{\text { s.1,100.64 }}{ }$ | $\stackrel{\text { \$-1,100.64 }}{ }$ |
| 30000 SERVICICOS | enerales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 objetivoes | rategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 stc |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03022050300201375041 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 | 0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ |
| 03022050300202322011 | \$2,045.00 | 50.00 | \$2,045.00 | 50.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03022050300202323011 | S770.00 | 50.00 | s1,110.00 | . 5370.00 | 50.00 | -5370.00 | 50.00 | 0.00 | 50.00 | $\stackrel{.537 .00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | ${ }_{\text {. } 5370.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03022050300202325021 | \$2,200.00 | ${ }_{50.00}$ | \$4,400.00 | -5,200.00 | ${ }_{50.00}$ | -s,200.00 | S0.00 | 0.00 | 50.00 | S2,200.00 | 50.00 | \$0.00 | -52,200.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ |
| 0302205030020235041 | \$30,151.70 | 50.00 | ${ }_{\text {S31,405.96 }}$ | $\stackrel{-1,254.27}{ }$ | ${ }_{50.00}$ | -1,254.27 | 50.00 | 0.00 | S0.00 | ${ }_{\text {S1,254.27 }}$ | \$0.00 | \$0.00 | -51,254.27 | S0.00 | S0.00 | 50.00 | S0.00 | ${ }_{50.00}$ |
| 03022050300202382011 | \$5,742.00 | 50.00 | ${ }_{\text {s6,264.00 }}$ | . 5522.00 | ${ }_{50.00}$ | . 5522.00 | ${ }_{50.00}$ | 0.00 | S0.00 | . 552.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ | .552.00 | s0.00 | s0.00 | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{50.00}$ |
| 03022050300203322011 | S2,045.00 | S0.00 | ${ }_{50.00}$ | \$2,045.00 | ${ }_{50.00}$ | \$2,045.00 | ${ }_{50.00}$ | 0.00 | S0.00 | \$2,045.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | \$2,045.00 | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 03022050300203323011 | 5770.00 | 50.00 | 50.00 | 5740.00 | 50.00 | \$740.00 | \$0.00 | 0.00 | 50.00 | 5770.00 | 50.00 | 50.00 | 5740.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 0302205030020335502 | s2,200.00 | 50.00 | 50.00 | \$2,200.00 | 50.00 | s2,200.00 | S0.00 | 0.00 | 50.00 | S2,200.00 | 50.00 | 50.00 | \$2,200.00 | 50.00 | 50.00 | 50.00 | s0.00 | ${ }_{50.00}$ |
| 03022050300203375041 | \$30,151.70 | \$8,254.00 | S0.00 | S38,405.70 | s0.00 | \$38,405.70 | \$0.00 | 0.00 | 50.00 | 538,405.70 | \$0.00 | S0.00 | \$38,405.70 | 50.00 | 50.00 | \$8,145.00 | -5,145.00 | -58,145.00 |
| 03022050300203382011 | ${ }_{\text {S5,742.00 }}$ | 50.00 | ${ }_{\text {s6,264.00 }}$ | ${ }_{.5522 .00}$ | ${ }_{50.00}$ | . 5522.00 | ${ }_{50.00}$ | 0.00 | S0.00 | . 552.00 | s0.00 | s0.00 | -552.00 | 50.00 | 50.00 | s0.00 | ${ }_{\text {so.00 }}$ | ${ }_{\text {s0.00 }}$ |
| total proyecto | \$81,757.39 | s8,254.00 | $\stackrel{\text { S51,488.96 }}{ }$ | ${ }_{538,522.43}$ | s0.00 | ${ }_{538,522.43}$ | ${ }_{50.00}$ |  | S0.00 | $\underline{\text { s } 38,52.43}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{538,522.43}$ | S0.00 | ${ }_{50.00}$ | ¢8,145.00 | ${ }_{5-8,145.00}$ | ${ }_{5 \cdot 8,145.00}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

|  | $\left\lvert\, \begin{aligned} & \text { PREsupuesto } \\ & \text { APRobaio }\end{aligned}\right.$ | AMPLIACIINES | REDucciones |  | ${ }_{\text {compriomsos }}$ |  | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ |  |  | devenaado | $\begin{gathered} \text { Componimso } \\ \text { Devevachar } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTo } \\ \text { VGENE } \\ \text { SEVENGAR } \end{gathered}$ | Everailo | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | PAGADO | $\begin{gathered} \text { EEERCIIDO } \\ \text { PSANAA } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 030322550302022212011 | s2,12.92 | s0.00 | s,000.00 | s1,129.92 | s0.00 | st,129.92 | s0.00 | 0.00 | s0.00 | s1,129.92 | S0.00 | s0.00 | s.1,29.92 | s0.00 | s0.00 | s0.00 | s0.00 | ${ }_{50.00}$ |
| 030320550302022446011 | S56.48 | s0.00 | 50.00 | ${ }_{56548}$ | 50.00 | S56.48 | s0.00 | 0.00 | 50.00 | ${ }_{56,48}$ | s0.00 | s0.00 | S56.44 | 50.00 | 50.00 | so.00 | 50.00 | 50.00 |
| 2055300202981011 | S168,47 | s0.00 | s0.00 | ${ }_{\text {sic6.47 }}$ | s0.00 | S168.47 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | S168,47 | 50.00 | s0.00 | S168.47 | s0.00 | s0.00 | s.00 | s0.00 | ${ }_{50.00}$ |
| 03032050500202321011 | S4,321.22 | s0.00 | so.00 | s,4,32.122 | s0.00 | S4,321.22 | 50.0 | 0.00 | s0.00 | s4,321.122 | s0.00 | s.00 | s4,321.122 | s0.00 | so.00 | s0.00 | s0.00 | s0.00 |
| 0303225050302023212011 | s2, 22,92 | s0.00 | s0.00 | s2,12,922 | s0.00 | 32,22,92 | s0.00 | 0.00 | s0.00 | s2, 12,922 | 50.00 | s0.00 | s2, 12,922 | s0.00 | so.00 | so.00 | s0.00 | so.00 |
| 033032550300203227021 | 50.00 | S500.00 | s0.00 | s500.00 | so.00 | 5500.00 | s0.00 | 0.00 | s0.00 | ${ }_{\text {s500.00 }}$ | s0.00 | S0.00 | ${ }_{\text {s500.00 }}$ | s0.00 | so.00 | s349,0 | . 5394.00 | S399,00 |
| 2055302023246011 | S56.48 | s0.00 | 50.00 | S56.48 | s0.00 | ${ }_{56,48}$ | 50.00 | 0.00 | s0.00 | S56.48 | 50.00 | 50.00 | ${ }_{56,48}$ | 50.00 | so.00 | so.00 | 50.00 | 50.00 |
| 03032050502020329011 | Sit6.47 | s0.00 | 50.00 | S168,47 | ¢ ${ }_{\text {s0.00 }}$ | S168.47 | S0.00 | 0.00 | s0.00 | S168,47 | $\bigcirc{ }_{50.00}$ | S0.00 | ${ }_{\text {Sit6.47 }}$ | s0.00 | s.00 | so.00 | s0.00 | so.00 |
| total provecto | $\stackrel{\text { s13,352,18 }}{ }$ | 5500.00 | S1,000.00 | $\stackrel{\text { s12, } 82218}{ }$ | S0.00 | S12,552.18 | s0.00 |  | s0.00 | ${ }_{\text {s12, } 252,18}$ | 50.00 | s0.00 | ${ }_{\text {s12, } 252,18}$ | s0.00 | s0.00 | $\stackrel{539900}{ }$ | $\stackrel{5}{5399.00}$ | $\stackrel{5}{594900}$ |
| ento int | do de Manutactur |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030322505000301256011 | s0.00 | S200.00 | s0.00 | S200.00 | s0.00 | s20.00 | 50.00 | 0.00 | s0.00 | ${ }^{5200000}$ | s0.00 | s0.00 | \$200.00 | s0.00 | s0.00 | s0.00 | s0.00 | S0.00 |
| 080322050300303229011 | s0.00 | s3,250.00 | 500 | 3,250,00 | 50.00 | S3,250.00 | 5.00 | 0.00 | s0.00 | 3,250.00 | s0.00 | s0.00 | S3,250, | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 033325505030301222011 | s0.00 | s.,00.00 | 50.00 | s.,00.00 | 50.00 | s.,00.00 | 50.00 | 0.00 | 50.00 | S1,000.00 | 50.00 | 50.00 | S1,00.00 | s0.00 | so.00 | 50.00 | s0.00 | 50.00 |
| 083532505030302211011 | ${ }_{5295.46}$ | s0.00 | so.00 | ${ }_{5295.46}$ | s0.00 | S295.46 | S0.00 | 0.00 | s0.00 | ${ }_{5295.46}$ | s0.00 | 50.00 | S295.4 | 50.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 083032505003032216011 | $\stackrel{520.45}{ }$ | s0.00 | 50.00 | $\stackrel{520.45}{ }$ | 50.00 | $\stackrel{520.45}{ }$ | 50.00 | 0.00 | 50.00 | ${ }_{320.45}$ | S0.00 | S0.00 | $\stackrel{520.45}{ }$ | 50.00 | S0.00 | so.00 | ${ }_{50.0}$ | 50.00 |
| 08032050500302236001 | $\stackrel{5120.06}{ }$ | s0.00 | s0.00 | ${ }_{\text {S126.06 }}$ | s0.00 | ${ }_{5126.06}$ | s0.00 | 0.00 | 50.00 | ${ }_{\text {S126.06 }}$ | s0.00 | S0.00 | ${ }_{\text {s126.0 }}$ | s0.00 | so.00 | s0.00 | s0.00 | s0.00 |
| 030322505000302240011 | ${ }_{5113.68}$ | S0.00 | S0000 | ${ }_{5113.68}$ | S0.00 | S113.68 | S0.00 | 0.00 | S0.00 | $\stackrel{5113.68}{ }$ | s0.00 | s0.00 | S113,6 | s0.00 | so.00 | s0.00 | so. | S0.00 |
| 080320505000322446011 | s1,580.41 | s0.00 | s1,580.00 | s0.41 |  | s0.41 | s0.00 | 0.00 | s0.00 | ${ }_{50.41}$ | 50.00 | s0.00 | s0.41 | s0.00 | s0.00 | s0.00 | s0.00 | $\stackrel{\text { s.00 }}{ }$ |
| 30320550303032249011 | $\stackrel{51,198.29}{ }$ | s0.00 | $\stackrel{5000}{ }$ | $\stackrel{\text { s,1,98,29 }}{ }$ | 50.00 | ${ }_{51,198,29}$ | ${ }_{50.00}$ | 0 | ¢ 5 | ${ }_{\text {s1, } 198.29}$ | ${ }_{50.00}$ | S0.00 | $\stackrel{51,19829}{ }$ | s0.00 | S0.00 | s0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| información Programatica | $\left\lvert\, \begin{gathered} \text { PRESUPUESTO } \\ \text { APROBADO } \end{gathered}\right.$ | AMPLIACIINES | REDUCCIONES | PRESUPUESTO VIGENTE | compromisos | $\begin{aligned} & \text { PRESUPESTT } \\ & \text { VIGENTE } \\ & \text { IN PRE } \\ & \text { CMPROMETER } \end{aligned}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRISSOS } \\ & \text { SIN } \\ & \text { COROMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBLELE } \\ \text { COARAL } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{aligned} & \text { COMPRoMISO } \\ & \text { SEVENGAR } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIND } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGN } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 03032050300302261021 | s1,250.00 | 50.00 | 50.00 | \$1,250.00 | ${ }_{50.00}$ | \$1,250.00 | s0.00 | 0.00 | s0.00 | s1,250.00 | 50.00 | s0.00 | \$1,250.00 | S0.00 | s0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ |
| 03032050300302291011 | \$11,721.99 | 50.00 | s2,369.98 | ร9,352.01 | s0.00 | ¢9,352.01 | S0.00 | 0.00 | 50.00 | 59,352.01 | ${ }_{50.00}$ | 50.00 | ¢9,352.01 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03032050300302292011 | \$123.26 | S0.00 | 50.00 | \$123.26 | s0.00 | \$123.26 | 50.00 | 0.00 | 50.00 | \$123.26 | 90.00 | 50.00 | \$123.26 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| 030320503003032211011 | S295.46 | 50.00 | s0.00 | s295.46 | S0.00 | s295.46 | S0.00 | 0.00 | S0.00 | ${ }_{5295.46}$ | ${ }^{50.00}$ | 50.00 | S295.46 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03032050300303216011 | 520.45 | 50.00 | s0.00 | 520.45 | 50.00 | 520.45 | S0.00 | 0.00 | S0.00 | S20.45 | 50.00 | S0.00 | 520.45 | S0.00 | S0.00 | 50.00 | S0.00 | 50.00 |
| 030320503003032360011 | \$126.06 | so.00 | s0.00 | \$126.06 | so.00 | \$126.06 | so.00 | 0.00 | s0.00 | ${ }_{\text {S126.06 }}$ | s0.00 | 50.00 | \$126.06 | ${ }_{50.00}$ | s0.00 | so.00 | s0.00 | s0.00 |
| 03032050300303244011 | ${ }^{5113.68}$ | 50.00 | 50.00 | ${ }_{\text {S113.68 }}$ | s0.00 | \$113.68 | s0.00 | 0.00 | s0.00 | \$113.68 | ${ }_{50.00}$ | 50.00 | S113.68 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 |
| 03032050300303246011 | s1,580.41 | 50.00 | S0.00 | \$1,580.41 | S0.00 | \$1,580.41 | S0.00 | 0.00 | S0.00 | s1,580.41 | 50.00 | 50.00 | \$1,580.41 | 50.00 | S0.00 | S0.00 | S0.00 | 50.00 |
| 03032050300303249011 | s1,198.29 | 50.00 | S0.00 | \$1,198.29 | S0.00 | \$1,198.29 | S0.00 | 0.00 | S0.00 | 51,198.29 | ${ }_{50.00}$ | 50.00 | \$1,198.29 | 50.00 | s0.00 | ${ }_{50.00}$ | S0.00 | 50.00 |
| 03032050300303261021 | s1,250.00 | 50.00 | ${ }_{50.00}$ | \$1,250.00 | s0.00 | \$1,250.00 | s0.00 | 0.00 | 50.00 | s $1,255.00$ | 50.00 | 50.00 | \$1,250.00 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 |
| 030320503003303291011 | \$11,721.99 | s0.00 | s0.00 | \$11,721.99 | s0.00 | S11,721.99 | so.00 | 0.00 | ${ }_{50.00}$ | s11,721.99 | 50.00 | 50.00 | \$11,721.99 | ${ }_{50.00}$ | 50.00 | s0.00 | s0.00 | s0.00 |
| 03032050300303292011 | \$123.26 | S0.00 | s0.00 | \$123.26 | S0.00 | \$123.26 | S0.00 | 0.00 | \$0.00 | \$123.26 | 50.00 | S0.00 | \$123.26 | 50.00 | S0.00 | S0.00 | S0.00 | S0.00 |
| total proyecto | ${ }_{\text {S32,859.20 }}$ | s4,450.00 | ${ }_{\text {s3,949.98 }}$ | $\stackrel{533,359.22}{ }$ | ${ }_{50.00}$ | ${ }_{533,359.22}$ | ${ }_{\text {s0.00 }}$ |  | ${ }_{50.00}$ | ${ }_{533,359.22}$ | 2 | s0.00 | $\stackrel{\text { s33,359.22 }}{ }$ | 50.00 | 50.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 004 Solid works | icioín educativa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300402211011 | s1,031.32 | s0.00 | 50.00 | \$1,031.132 | 50.00 | \$1,031.132 | S0.00 | 0.00 | S0.00 | 51,031.32 | 50.00 | S0.00 | \$1,031.32 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| 03032050300402212011 | S779.41 | s0.00 | 50.00 | S769.41 | s0.00 | s769.41 | S0.00 | 0.00 | \$0.00 | \$769.41 | s0.00 | 50.00 | S769.41 | 50.00 | S0.00 | \$0.00 | 50.00 | S0.00 |
| 03032050300403211011 | s1,031.32 | s0.00 | 50.00 | \$1,031.32 | 50.00 | \$1,031.32 | S0.00 | 0.00 | \$0.00 | s1,031.32 | s0.00 | S0.00 | \$1,031.32 | 50.00 | S0.00 | 50.00 | S0.00 | S0.00 |
| 030320503000033212011 | 5769.41 | s0.00 | s0.00 | s769.41 | so.00 | s769.41 | s0.00 | 0.00 | s0.00 | \$779.41 | 50.00 | so.00 | s799.41 | 50.00 | s0.00 | so.00 | s0.00 | s0.00 |
| total proyecto | ร3,601.46 | 50.00 | 50.00 | ร3,601.46 | 50.00 | \$3,601.46 | \$0.00 |  | 50.00 | ${ }_{\text {s } 3,601.46}$ | ¢ 50.00 | S0.00 | ร3,601.46 | S0.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| total obu. estrategico | \$49,812.84 | \$4,950.00 | ¢4,999.98 | \$49,812.86 | 50.00 | \$49,812.86 | ${ }_{50.00}$ |  | ${ }_{50.00}$ | S49,812.86 | 5 50.00 | 50.00 | \$49,812.86 | s0.00 | 50.00 | 5349.00 | s-399.00 | S.349.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programática | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIINES | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE } \\ & \text { COPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { compromiso } \\ & \text { DEvENGAAR } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \\ \text { PAGAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PGAR } \end{aligned}$ (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| total capitulo | \$49,812.84 | \$4,950.00 | 54,949.98 | S49,812.86 | 50.00 | ${ }_{\text {\$99,812.86 }}$ | S0.00 |  | s0.00 | \$49,812.86 | 50.00 | s0.00 | \$49,812.86 | s0.00 | \$0.00 | 5349.00 | \$.399.00 | s.399.00 |
| 30000 SERVYCICOS | servicios generales objetivo estrategico generico Ingenieria Industrial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 <br> objetivo es |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingenieria I Ind |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300201375041 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | \$0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03032055300202322011 | \$2,045.00 | 50.00 | \$2,045.00 | s0.00 | 50.00 | S0.00 | 50.00 | 0.00 | S0.00 | 50.00 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 | S0.00 | s0.00 | s0.00 |
| 030320503002023233011 | 5770.00 | 50.00 | 50.00 | S740.00 | ${ }^{50.00}$ | S740.00 | 50.00 | 0.00 | 50.00 | \$770.00 | 50.00 | - 50.00 | 5740.00 | 50.00 | 50.00 | \$0.00 | 50.00 | s0.00 |
| 03032050300202325021 | \$4,400.00 | 50.00 | 50.00 | \$4,400.00 | 50.00 | \$4,400.00 | 50.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | S4,400.00 | 50.00 | 50.00 | \$4,400.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03032055300202375041 | \$30,151.70 | 50.00 | \$23,999.97 | ${ }_{\text {¢6,151.73 }}$ | 50.00 | \$6,151.73 | 50.00 | 0.00 | s0.00 | S6,151.73 | 50.00 | s0.00 | \$6,151.73 | 50.00 | 50.00 | s0.00 | s0.00 | S0.00 |
| 03032055300202381021 | \$5,742.00 | $\stackrel{50.00}{ }$ | S6,264.00 | . 5522.00 | 50.00 | . 5522.00 | 50.00 | 0.00 | S0.00 | . 552.00 | 50.00 | \$0.00 | -.552.00 | ${ }_{50.00}$ | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03032050300203322011 | \$2,045.00 | 50.00 | s0.00 | \$2,045.00 | 50.00 | \$2,045.00 | 50.00 | 0.00 | s0.00 | S2,045.00 | 50.00 | ¢ 50.00 | \$2,045.00 | 50.00 | s0.00 | 50.00 | S0.00 | S0.00 |
| 03032050300203323011 | 5770.00 | 50.00 | s0.00 | S740.00 | $\stackrel{50.00}{ }$ | S740.00 | ${ }_{50.00}$ | 0.00 | 50.00 | S770.00 | ${ }_{50.00}$ | ¢ 50.00 | 5740.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 03032050300203325021 | \$4,400.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$4,400.00 | ${ }_{50.00}$ | \$4,400.00 | $\stackrel{50.00}{ }$ | 0.00 | 50.00 | \$4,400.00 | $\stackrel{50.00}{ }$ | \$0.00 | \$4,400.00 | $\stackrel{50.00}{ }$ | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03032055300203375041 | \$30,151.70 | 50.00 | 50.00 | \$30,151.70 | S0.00 | \$30,151.70 | 50.00 | 0.00 | 50.00 | \$30,151.70 | 50.00 | 50.00 | \$30,151.70 | 50.00 | 50.00 | s0.00 | S0.00 | 50.00 |
| 03032050300203379011 | ${ }_{50.00}$ | \$1,000.00 | s1,000.00 | S0.00 | ${ }_{\text {s0.00 }}$ | s0.00 | S0.00 | 0.00 | s0.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | s0.00 | s0.00 | S0.00 | 50.00 | s0.00 | ${ }_{50.00}$ |
| 0303205030020379021 | ${ }_{50.00}$ | \$1,000.00 | s0.00 | \$1,000.00 | s0.00 | s1,000.00 | S0.00 | 0.00 | s0.00 | s1,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$1,000.00 | 50.00 | ${ }_{50.00}$ | 5779.99 | . 5779.99 | -5799.99 |
| 03032050300203381021 | S5,742.00 | s0.00 | s0.00 | \$5,742.00 | s0.00 | S5,742.00 | s0.00 | 0.00 | 50.00 | ${ }_{\text {s5,742.00 }}$ | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { 95,742.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | S0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| total proyecto | $\stackrel{\text { s86,157.39 }}{ }$ | \$2,00.00 | $\stackrel{533,308.97}{ }$ | $\stackrel{554,888.42}{ }$ | ${ }_{50.00}$ | $\stackrel{554,888.42}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | 554,888.42 | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{554,888.42}$ | s0.00 | 50.00 | 5749.99 | $\stackrel{\text { s-799.99 }}{ }$ | $\stackrel{5}{5.799 .99}$ |
| 003 Centro Integra | do de Manutactura |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032055300302334011 | ¢9,056.35 | s0.00 | ¢6,152.99 | \$2,003.36 | s0.00 | \$2,003.36 | 50.00 | 0.00 | 90.00 | \$2,003.36 | 50.00 | s0.00 | \$2,903.36 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 |
| 03032050300302355011 | ${ }_{5279.56}$ | S0.00 | 50.00 | \$279.56 | $\stackrel{5}{500}$ | \$279.56 | S0.00 | 0.00 | s0.00 | \$279.56 | 50.00 | 50.00 | \$279.56 | 50.00 | 50.00 | $\stackrel{ }{50.00}$ | S0.00 | 50.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programática | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIINES | PRESUPUESTO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | porcentaje COMPROMETIDO | $\begin{aligned} & \text { PRE } \\ & \text { COPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\begin{aligned} & \text { compromiso } \\ & \text { DEvENGAAR } \end{aligned}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIIDO } \\ \text { SAGAR } \\ \text { SAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { (DAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 03032050300302375041 | \$13,800.57 | s0.00 | 50.00 | \$13,800.57 | s0.00 | \$13,800.57 | 50.00 | 0.00 | 50.00 | \$13,800.57 | s0.00 | s0.00 | \$13,800.57 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 |
| 03032050300303334011 | ¢9,056.35 | ${ }_{50.00}$ | ${ }_{50.00}$ | ¢9,056.35 | ${ }_{50.00}$ | 59,056.35 | 50.00 | 0.00 | ${ }_{\text {so.00 }}$ | ¢9,056.35 | ${ }_{50.00}$ | s0.00 | ¢9,056.35 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ |
| 03032050300303355011 | S279.56 | 50.00 | 50.00 | \$279.56 | 50.00 | \$279.56 | 50.00 | 0.00 | \$0.00 | S279.56 | 50.00 | 50.00 | \$279.56 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 03032050300030375541 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | 50.00 | \$13,800.57 | 50.00 | 0.00 | S0.00 | \$13,800.57 | 50.00 | S0.00 | \$13,800.57 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| total proyecto | 546,272.95 | 50.00 | 56,152.99 | 540,119.96 | ${ }_{50.00}$ | 540,119.96 | 50.00 |  | \$0.00 | \$40,119.96 | ${ }_{50.00}$ | \$0.00 | S40,119.96 | 50.00 | $\stackrel{\text { 50.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 004 Solid works | ición educativa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300002375041 | \$13,800.57 | 50.00 | so.00 | s13,800.57 | s0.00 | \$13,800.57 | s0.00 | 0.00 | so.00 | \$13,800.57 | s0.00 | so.00 | \$13,800.57 | s0.00 | s0.00 | so.00 | s0.00 | so.00 |
| 030320553000003375041 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | 50.00 | \$13,800.57 | 50.00 | 0.00 | \$0.00 | \$13,800.57 | 50.00 | \$0.00 | \$13,800.57 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| total proyecto | \$27,601.13 | \$0.00 | \$0.00 | \$27,601.13 | \$0.00 | \$27,601.13 | S0.00 |  | \$0.00 | \$27,601.13 | 50.00 | S0.00 | \$27,601.13 | 50.00 | 50.00 | \$0.00 | 50.00 | ${ }_{50.00}$ |
| 005 Ree extraord | cread IND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300503331041 | \$130,000.00 | 50.00 | \$130,000.00 | s0.00 | ${ }_{50.00}$ | 50.00 | S0.00 | 0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | ${ }^{50.00}$ |
| 03032050300503334011 | \$60,000.00 | 50.00 | S60,000.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | S0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ |
| 03032050300050375041 | S50,000.00 | 50.00 | S50,000.00 | 50.00 | 50.00 | s0.00 | 50.00 | 0.00 | ${ }^{50.00}$ | 50.00 | 50.00 | \$0.00 | ${ }^{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ |
| 03032050300503332011 | \$10,000.00 | 50.00 | \$10,000.00 | 50.00 | 50.00 | s0.00 | 50.00 | 0.00 | ${ }^{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ |
| total proyecto | \$250,000.00 | S0.00 | \$250,000.00 | 50.00 | \$0.00 | so.00 | 50.00 |  | 50.00 | 50.00 | S0.00 | s0.00 | S0.00 | so.00 | 50.00 | s0.00 | 50.00 | 50.00 |
| total obj estrategico | \$410,031.47 | \$2,000.00 | \$229,461.96 | S122,569.51 | S0.00 | \$122,569.51 | s0.00 |  | so.00 | S122,569.51 | s0.00 | so.00 | \$122,569.51 | so.00 | S0.00 | S799.99 | s.794.99 | \$.799.99 |
| total capitulo | \$410,031.47 | \$2,000.00 | 5289,461.96 | \$122,569.51 | 50.00 | \$122,569.51 | 50.00 |  | ${ }_{50.00}$ | \$122,56.51 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$122,569.51 | s0.00 | 50.00 | 5749.99 | s.799.99 | \$.799.99 |
| 40000 TRANSFEREN | CIIS, Asignacion | Es, Subsiolios Y O | ras ayudas |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 OBJetivoes | trategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingenieria I Ind | strial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03032050300201441012 | \$22,800.00 | 50.00 | $\underline{\text { s22,800.00 }}$ | S0.00 | S0.00 | 50.00 | 50.00 | ${ }^{0.00}$ | \$0.00 | ${ }_{50.00}$ | ${ }^{50.00}$ | 50.00 | S0000 | s0.00 | $\$ 0.00$ | ${ }^{50.00}$ | 50.00 | \$0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| informacion programatica |  | amplaciones | Revucciones | PRESupussor | ${ }_{\text {compremsos }}^{\text {Prem }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомрвометito | PORCENTAJE COMPROMETIDO |  |  | devenaado |  | $\begin{gathered} \text { PRESUPUESTo } \\ \text { VGENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJeraio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | Pagai | $\begin{gathered} \text { EJEEGIIDO } \\ \text { PSANABAB } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 130320505002021441032 | 52,000.00 | s0.00 | 5,200.00 | S12,800.00 | s0.00 | S12,800.00 | s0.00 | 0.00 | s0.00 | S12,800.00 | s0.00 | s0.00 | S12,800.00 | s.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| тotal provecto | $\stackrel{\text { s42,800.00 }}{ }$ | 5.00 | s50,000.00 | S12,800.00 | S0.00 | S12,80.00 | S0.00 |  | 50.00 | S12,800.00 | 50.00 | 50.00 | \$12,800.00 | s0,00 | s0.00 | s0.00 | 50.00 | 0.00 |
| total ou, estrategico | Ss2, 800.00 | S0.00 | 530,000.00 | S12,800.00 | s0.00 | S12,800.00 | s0.00 |  | 50.00 | S12,200.00 | s0.00 | s0.00 | S12,800.00 | so.00 | s0.00 | s0.00 | s0.00 | 500 |
| total capitulo | sa2,800.00 | s0.00 | $\stackrel{\text { s30,000.00 }}{ }$ | S12,80.00 | s0.00 | s12,800,00 | 0.00 |  | s0.00 | s12,800.00 | s0.00 | s0.00 | s12,800.00 | s0.00 | 50.00 | 50.00 | s0.00 | ${ }_{50.00}$ |
| 5000 Bien | s. mmuebles EIn | Entangibles |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| овЈе | tegico generic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingen |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 033032550300201521012 | s18,924,24 | s0.00 | so.00 | s18,922,24 | s0.00 | s18,922,24 | s0.00 | 0.00 | so.00 | s18,924,24 | s0.00 | s0.00 | s18,924,24 | S0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 030320505300201566012 | si19,000.00 | s0.00 | S0.00 | $\stackrel{\text { s119,000.00 }}{ }$ | s0.00 | $\stackrel{\text { s119,000.00 }}{ }$ | s0.00 | 0.00 | S0.00 | s119,000.00 | s0.00 | s0.00 | S119,00000 | s0.00 | s0.00 | s0.00 | s0.00 | , |
| тоtal provecto | S137,924,24 | s0.00 | s0.00 | Sis7,924.24 | so.00 | sis7,924,24 | so.00 |  | 50.00 | S13,9,924,24 | 50.00 | 50.00 | s13, ${ }^{\text {224,24 }}$ | S0.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| 003 centr | ee manuacura |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320550303005151012 | s22,27.61 | s0.00 | s0.00 | s22,27.61 | s0.00 | s22,27.61 | s0.00 | 0.00 | s0.00 | s22,27.71 | s0.00 | s0000 | s22,27.61 | so.00 | so.00 | s0.00 | s0.00 | s0.00 |
| 0330325050303006156012 | s8,236.00 | s0.00 | s0.00 | s8,23600 | s0.00 | s8,23,00 | s0.00 | 0.00 | so.00 | S8,236.00 | s0.00 | s0.00 | s8,236.00 | s0.00 | 50.00 | s0.00 | 50.00 | s0.00 |
| 030322503030305150012 | s9,860.00 | s0.00 | S0.00 | S9,600 | s0.00 | s9,80,00 | s0.00 | 0.00 | s0.00 | s9,80,00 | s0.00 | s0.00 | s9,860.00 | so.00 | 50.00 | S0.00 | s0.00 | S0.00 |
| 033032550300301566012 | S1,98207 | s0.00 | s0.00 | s1,92072 | s0.00 | ${ }_{\text {s1,98207 }}$ | s0.00 | 0.00 | 50.00 | ${ }_{51,98207}$ | 50.00 | 50 | $\stackrel{\text { s1,98200 }}{ }$ | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 |
| 03032050300301567012 | so.00 | S16,500.00 | S0.00 | S16,500.00 | s0.00 | S16,500.00 | S0.00 | 0.00 | s.00 | S11,50.00 | s0.00 | s.00 | s16,500.00 | S0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| total provecto | ${ }_{\text {s42,35.68 }}$ | S16,500.00 | ${ }_{50.00}$ | 558,555.68 | $\stackrel{\text { s.000 }}{ }$ | ${ }_{\text {S5, } 5 \text { S5, } 68}$ | $\stackrel{\text { s.000 }}{ }$ |  | ${ }_{\text {sa00 }}$ | ${ }_{\text {S5, } 5 \text { S5,68 }}$ | s.00 | s0.00 | 558.35.68 | s.000 | ${ }_{\text {s.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 004 Solid | neduativa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 033032550300000159012 | S59,000.00 | s1,00000 | s0.00 | S60,000.00 | s0.00 | S60,00.0.0 | so.00 | 0.00 | S0.00 | s80,000.00 | S0.00 | s0.0) | s60,000. | s0.00 | s0.00 | S59,189.00 | S59,189,00 | .55, 189,00 |
| Total provecto | S59,000.00 | s.1,00.00 | s0.00 | s60,000.00 | s0.00 | s60,000.00 | s0.00 |  | s0.00 | s60,00000 | s0.00 | s0.00 | s60,000.00 | s0.00 | s0.00 | s59,199.00 | S.59,189,00 | s.59, 88.00 |
| total obu. Estrategico | s239,279,92 | s17,500.00 | so.00 | S256,77992 | so.00 | ${ }^{5256,779.92}$ | s0.00 |  | s0.00 | s256,779.92 | so.00 | S0.00 | s26,799.92 | so.00 | s0.00 | S59,189.00 | 5.55,189.00 | s.59,189,00 |
| total capitulo | S233,279,92 | S17,500.00 |  | S256,79929 | s0.00 | ¢ $926,779.92$ | 50.00 |  | s0.00 | s266,79992 | s0.00 | S0000 | $\xlongequal{\text { s256,793.92 }}$ | S0.00 | s0.00 | S59,189.00 | S.59,189,00 | S.59,189,00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Nformación Progamamatica | $\left\lvert\, \begin{aligned} & \text { PRESSuUESTO } \\ & \text { APROBADO }\end{aligned}\right.$ | amplaciones | REDucciones |  | ${ }_{\text {compriomsos }}$ |  | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ |  |  | devengado | $\begin{gathered} \text { Componimso } \\ \text { Devevachar } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTo } \\ \text { VGENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIO | $\begin{gathered} \text { DEVENGAOO } \\ \text { EJURCCER } \end{gathered}$ | PAGADO | $\begin{gathered} \text { EJERGIIDO } \\ \text { PsACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14-(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 33029055300202212011 | S1,360.76 | s0.00 | s0.00 | s1,360.76 | s0.00 | s,1,66.76 | s0.00 | 0.00 | s0.00 | S1,360.7 | s0.00 | s0.00 | s,1,66.76 | 50.00 | so.00 | s0.00 | s0.00 | (0.00 |
| 030202505002022246001 | 559.95 | 50.0 | 50.00 | ${ }_{555.95}$ | 50.0 | ${ }_{555.95}$ | S0.00 | 0.00 | s0.00 | ${ }_{555.95}$ | 50.00 | S0.00 | \$55.95 | 50.00 | so.00 | S0.00 | 50.00 | 50.00 |
| 030292050302023211011 | 57,734.88 | s0.00 | s0.00 | s7,744.88 | s0.00 | s7,734.88 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | s7,734.88 | s0.00 | s0.00 | s7,74, ${ }^{\text {a }}$ | s0.00 | s0.00 | s0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 030420550302023212011 | S1,360.76 | s0.00 | s0.00 | s1,360.76 | s0.00 | s1,36,76 | 50.00 | 0.00 | s0.00 | s,1,30076 | s0.00 | S0.00 | S1,360.76 | 50.00 | s0.00 | S0.00 | 50.00 | 50.0 |
| O0220503020232460011 | S55.95 | s0.00 | s0.00 | ${ }_{55595}$ | so.00 | ${ }_{555.95}$ | s0.00 | 0.00 | s0.00 | ${ }_{555.95}$ | 50.00 | 50.00 | ${ }_{\text {S55.95 }}$ | S0.00 | s0.00 | S0.00 | s0.00 | s0.00 |
| total provecto | S18, 30.18 | s0.00 | so.00 | s18,033.18 | so.00 | sis,033.18 | s0.00 |  | s0.00 | s18,303,18 | s0.00 | s0.00 | sis,033.18 | s0.00 | s0.00 | s0.00 | s0.00 | so.00 |
| total obu. Estrategico | S18,303,18 | s0.00 | 50.00 | s18,033.18 | 50.00 | \$18,033.18 | 50.00 |  | s0.00 | S18,033,18 | 50.00 | s0.00 | s18,033.18 | s0.00 | s0.00 | 50.00 | s0.00 | 50.0 |
| total capituo | S18,303,18 | 50.00 | 50.00 | s18,303.18 | 50.00 | S18,03, ${ }^{\text {a }}$ | s0.00 |  | S0.00 | s18,303.18 | S0.00 | s0.00 | s18,033.18 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 |
| 30000 SERVCCIOS | servicios generales obetivo estrategico generico Ingenieria en Gestion Empresaraial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| овлетivo es |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingeneiefi en |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030920850300202320011 | S2,045.00 | s0.00 | S2,045.00 | s0.00 | S0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | S0.00 | 50.00 | s0.00 |
| 030420550300202323011 | 5770.00 | s0.00 | s,1,10.00 | ${ }_{\text {S370.00 }}$ | S0.00 | ${ }_{\text {S370.00 }}$ | s0.00 | 0.00 | s0.00 | ${ }_{\text {S370.00 }}$ | s0.00 | s0.00 | ${ }_{\text {s370.00 }}$ | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 030920503002022355021 | S2,200.00 | s0.00 | ${ }_{50.00}$ | s2,200.00 | ${ }_{\text {s0.00 }}$ | s2,20.00 | s0.00 | 0.00 | ${ }_{50.00}$ | S2200.00 | s0.00 | s0.00 | s2200.00 | s0.00 | s0.00 | ${ }_{50.00}$ | s0.00 | ${ }_{\text {s0.00 }}$ |
| 030920550300202375041 | 530,151.70 | s0.00 | s0.00 | S30,151.70 | 50.00 | s30,151.70 | s0.00 | 0.00 | s0.00 | s30,151.70 | s0.00 | s.000 | S30,15,700 | s0.00 | S0000 | S0.00 | s0.00 | 50.00 |
| 030920503030202332011 | S5,74200 | s0.00 | 50.00 | s5,72200 | s0.00 | ${ }_{55,72,200}$ | s0.00 | 0.00 | s0.00 | 55,72000 | s0.00 | s0.00 | S5,72000 | s0.00 | s0.00 | s0.00 | S0.00 | 50.00 |
| 030022050302023320011 | s2,045.00 | s0.00 | s0.00 | s2.045.00 | s0.00 | s2,04500 | s0.00 | 0.00 | s0.00 | s2.045.00 | so.00 | s0.00 | s2,045.00 | s0.00 | s.000 | s0.00 | 50.00 | 50.00 |
| 03042050503020332011 | S770.00 | s0.00 | S0.00 | 5740.00 | S0.00 | 5720.00 | s0.00 | 0.00 | s0.00 | S770.00 | 50.00 | s0.00 | 5720.00 | s0.00 | so.00 | S0.00 | s0.00 | s0.00 |
| 030920505002023325021 | S2,200.00 | s.,00.00 | s1,000.00 | s2,200.00 | s0.00 | s2,20.00 | s0.00 | 0.00 | s0.00 | s2200.00 | so.00 | s0.00 | S2200.00 | s0.00 | s0.00 | S929.00 | . 5928. | .592.00 |
| 30920250300203375041 | $\xrightarrow[\text { s0, } 151.70]{ }$ | 50 | 50.00 | s30,15170 | s0.00 | s30,15170 | ¢ 50.00 | 0.00 | s0.00 | s30,15170 | $\underline{\text { s0.00 }}$ | 50.00 | s30,151.70 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRE- ${ }^{\text {Prempomisos }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { SON } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONBLE PARAL PARA <br> COMPROMETE | devengado | COMPROMISO sin In NENGAR | PRESUPUESTO <br> VIGENTE SIN <br> DEVENGAR <br> 路 | EJJRCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIND } \\ & \text { PAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 03042050300203382011 | s5,742.00 | 50.00 | 50.00 | \$5,742.00 | 50.00 | \$5,742.00 | 50.00 | 0.00 | $\stackrel{ }{\text { s0.00 }}$ | \$5,722.00 | \$0.00 | S0.00 | S5,742.00 | S0.00 | \$0.00 | S0.00 | S0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| total proyecto | \$81,757.39 | s1,00.00 | \$4,15.00 | ${ }_{\text {¢78,602,39 }}$ | ${ }_{50.00}$ | ${ }_{\text {¢78,602.39 }}$ | ${ }_{50.00}$ |  | ${ }_{50.00}$ | ${ }_{578,602,39}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | s78,602,39 | 50.00 | S0.00 | S928.00 | $\stackrel{\text { s.928.00 }}{ }$ | ${ }_{\text {s-928.00 }}$ |
| total ob, estrategico | s81,757.39 | \$1,000.00 | \$4,15.00 | $\stackrel{\text { s7,602,39 }}{ }$ | $\stackrel{5000}{ }$ | $\stackrel{\text { s7,602,39 }}{ }$ | $\stackrel{\text { S0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | \$78,602.39 | $\stackrel{ }{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{578,602.39}$ | $\stackrel{ }{50.00}$ | 50.00 | 5928.00 | ${ }_{\text {s.928.00 }}$ | $\stackrel{\text { s.92.00 }}{ }$ |
| total capitulo | \$81,757.39 | \$1,000.00 | \$4,159.00 | ${ }_{\text {¢78,602,39 }}$ | $\stackrel{5000}{ }$ | ${ }_{\text {778,602,39 }}$ | 50.00 |  | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {¢78,602,39 }}$ | 50.00 | 50.00 | \$78,602.39 | S0.00 | S0.00 | $\stackrel{\text { s928.00 }}{ }$ | $\stackrel{\text { s.928.00 }}{ }$ | $\stackrel{\text { s.928.00 }}{ }$ |
| 40000 tran | transferencias, asignaciones, subsiolos y otras avudas |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 овлет | OBJetivo estrategico generico |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingen | Ingenieria en Gestion Empresarial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03042050300201441012 | S11,400.00 | 50.00 | 50.00 | S11,400.00 | 50.00 | \$11,400.00 | \$0.00 | 0.00 | S0.00 | \$11,400.00 | 50.00 | S0.00 | \$11,400.00 | 50.00 | \$0.00 | 50.00 | so.00 | ${ }^{50.00}$ |
| 03042050300201441032 | S10,000.00 | 50.00 | 50.00 | S10,000.00 | s0.00 | S10,000.00 | S0.00 | 0.00 | so.00 | \$10,000.00 | s0.00 | so.00 | s10,000.00 | so.00 | s0.00 | so.00 | so.00 | so.00 |
| total proyecto | S21,400.00 | 50.00 | s0.00 | S21,400.00 | S0.00 | s21,400.00 | S0.00 |  | so.00 | \$21,400.00 | S0.00 | s0.00 | s21,400.00 | S0.00 | s0.00 | so.00 | so.00 | s0.00 |
| total obu. estrategico | \$21,400000 | 50.00 | 50.00 | 52,400.00 | 50.00 | 521,400.00 | 50.00 |  | 50.00 | \$22,400.00 | 50.00 | s0.00 | \$21,400.00 | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 |
| total capitulo | S21,400.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{521,400.00}{ }$ | $\stackrel{5000}{ }$ | $\stackrel{52,400.00}{ }$ | ${ }_{50.00}$ |  | $\stackrel{\text { S0.00 }}{ }$ | $\stackrel{\text { s21,400.00 }}{ }$ | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | ${ }_{521,400.00}$ | 50.00 | 50.00 | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 50000 BIEN | bienes Muebles, inmuebles Eintangibles |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 овлет | Objetivo estrategico generico |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Ingen | Ingenieria en Gestion Empresarial |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03042055300201521012 | \$11,999.00 | s0.00 | S0.00 | S11,999.00 | s0.00 | \$11,999.00 | \$0.00 | 0.00 | so.00 | \$11,999.00 | s0.00 | s0.00 | \$11,999.00 | s0.00 | S0.00 | s0.00 | s0.00 | 50.00 |
| total proyecto | S11,999.00 | s0.00 | s0.00 | S11,999.00 | $\stackrel{\text { S0.00 }}{ }$ | $\stackrel{\text { s11,999.00 }}{ }$ | $\stackrel{(5000}{ }$ |  | so.00 | S11,999.00 | $\stackrel{50.00}{ }$ | s0.00 | \$11,999.00 | S0.00 | \$0.00 | so.00 | s0.00 | s0.00 |
| total ob, estrategico | S11,999.00 | s0.00 | s0.00 | $\stackrel{\text { s11,999.00 }}{ }$ | S0.00 | S11,999.00 | s0.00 |  | s0.00 | $\stackrel{\text { s11,999.00 }}{ }$ | S0.00 | 50.00 | s11,999.00 | s0.00 | S0.00 | s0.00 | s0.00 | s0.00 |
| total capitulo | \$11,999.00 | 50.00 | 50.00 | $\stackrel{\text { s11,999.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s11,999.00 }}{ }$ | $\stackrel{\text { S0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | \$11,999.00 | ${ }_{50.00}$ | s0.00 | $\stackrel{\text { s11,999.00 }}{ }$ | \$0.00 | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| total dependencia | \$441,478.87 | \$20,132.50 | $\stackrel{\text { S46,203.90 }}{ }$ | S415,407,47 | $\stackrel{\text { s0.00 }}{ }$ | $5415,407.47$ | \$0.00 |  | $\stackrel{\text { S0.00 }}{ }$ | $5415,407.47$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{5415,407.47}$ | ${ }_{50.00}$ | \$0.00 | $\stackrel{\text { S210,828.22 }}{ }$ | s-210,828.22 | $\stackrel{\text { s-210,828.22 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | REDUCCIONES | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE-- } \\ \text { COMPROMISOS } \end{gathered}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE: } \\ & \text { compromisos } \\ & \text { somprometer } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBLELE } \\ \text { COMPARA } \\ \text { COMPRETER } \end{gathered}$ | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { DEVENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SNTE } \\ \text { DEVENGAB } \end{gathered}$ DEVENGAF | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIND } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIDO } \\ & \text { PINGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { (DAEUDAA) } \\ \text { (DEUDA } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 030520503000122113011 | S72,531.00 | s0.00 | S14,893.50 | s57,637.50 | s0.00 | \$57,637.50 | s0.00 | 0.00 | s0.00 | s57,637.50 | 50.00 | so.00 | S57,637.50 | s0.00 | so.00 | ${ }^{\text {s31,282.55 }}$ | . $531,282.55$ | S31,282,55 |
| 030520503000122131011 | \$2,107.35 | s0.00 | so.00 | ${ }_{\text {s2, } 107.35}$ | s0.00 | \$2,107,35 | s0.00 | 0.00 | so.00 | \$2,107.35 | so.00 | s0.00 | \$2,107.35 | so.00 | so.00 | s0.00 | s0.00 | s0.00 |
| 030520503000122132041 | \$3,223.60 | ${ }_{50.00}$ | ${ }_{56,447.20}$ | ${ }_{-93,223.60}$ | ${ }_{50.00}$ | ${ }_{-5,223.60}$ | ${ }_{50.00}$ | ${ }_{0.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{-53,223.60}$ | S 50.00 | s0.00 | ${ }_{-5,223.60}$ | s0.00 | so.00 | s0.00 | s0.00 | s0.00 |
| 030520503000122132051 | s0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | 0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | S0.00 | S0.00 | S0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | S0.00 | s0.00 | ${ }_{50.00}$ |
| 0305205503000122159031 | \$3,600.00 | s1,397.00 | \$1,484.00 | \$3,513.00 | ${ }_{50.00}$ | \$3,513.00 | 50.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$3,513.00 | 50.00 | 50.00 | \$3,513.00 | s0.00 | s0.00 | \$3,083.84 | $\stackrel{-53,083.84}{ }$ | $\stackrel{-5,083.34}{ }$ |
| 030520503000103113011 | $\stackrel{\text { s72,531.00 }}{ }$ | \$14,893.50 | $\stackrel{\text { s0.00 }}{ }$ | S87,224.50 | $\stackrel{\text { s0.00 }}{ }$ | \$87,424.50 | ${ }_{50.00}$ | 0.00 | s0.00 | s87,424.50 | S0.00 | s0.00 | ${ }_{587,424,50}$ | s0.00 | s0.00 | S66,092.62 | . $866,092.62$ | ${ }_{\text {- } 56,092.62}$ |
| 030522553300103131011 | \$2,107.35 | 50.00 | 50.00 | ${ }_{\text {s2, } 107.35}$ | 50.00 | \$2,107.35 | $\stackrel{50.00}{ }$ | 0.00 | 50.00 | \$2,107.35 | - 50.00 | s0.00 | \$2,107.35 | s0.00 | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 |
| 03552050300003132041 | \$3,223.60 | 50.00 | $\stackrel{\text { S6,447.20 }}{ }$ | ${ }_{-53,223.60}$ | $\stackrel{\text { s0.00 }}{ }$ | -53,223.60 | $\stackrel{\text { 50.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{-53,223.60}{ }$ | ¢ 5 | 50.00 | $\stackrel{-53,223.60}{ }$ | 50.00 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030520503000133132051 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | ${ }_{\text {s0.00 }}$ | s0.00 | s0.00 |
| 03052050300010315931 | \$3,600.00 | s1,484.00 | s1,055.00 | 54,029.00 | ${ }_{50.00}$ | \$4,029.00 | ${ }_{50.00}$ | 0.00 | ${ }_{\text {so.00 }}$ | s4,029.00 | S0.00 | 50.00 | 54,029.00 | s0.00 | ${ }_{50.00}$ | ${ }_{53,854.80}$ | ${ }_{-5,854.80}$ | -53,854.80 |
| total proyecto | $\stackrel{\text { S162,923,90 }}{ }$ | $\stackrel{\text { s17,774,50 }}{ }$ | $\stackrel{\text { S30,326.90 }}{ }$ | \$150,371.50 | \$0.00 | \$150,371.50 | $\stackrel{\text { 50.00 }}{ }$ |  | \$0.00 | \$150,371.50 | 50.00 | 50.00 | $\underset{\text { S150,371.50 }}{ }$ | \$0.00 | 50.00 | $\stackrel{\text { s104,313.81 }}{ }$ | ${ }_{\text {s-104,313.81 }}$ |  |
| total obu. estrategico | \$162,923.90 | $\stackrel{\text { s17,774.50 }}{ }$ | \$30,326.90 | S150,371.50 | \$0.00 | \$150,371.50 | ${ }_{50.00}$ |  | \$0.00 | \$150,371.50 | S0.00 | ${ }_{50.00}$ | ${ }_{\text {s150,371.50 }}$ | \$0.00 | 50.00 | \$104,313.81 | ${ }_{\mathrm{s}-104,313.81}$ | ${ }_{\text {s-104, }{ }^{\text {a }} \text { (13,81 }}$ |
| total capitulo | \$162,923.90 | $\stackrel{\text { s17,774.50 }}{ }$ | \$30,326.90 | \$150,371.50 | 50.00 | \$150,371.50 | 50.00 |  | ${ }_{50.00}$ | S150,371.50 | S0.00 | S0.00 | S150,371.50 | s0.00 | S0.00 | \$104,313.81 | ${ }_{\text {s-104,331.81 }}$ | ${ }_{\text {S-104,313,81 }}$ |
| 20000 materiales | Y suministros |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objetivoes | trategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Formacion y | ctualizacion de pers | onal docente |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030520553002021217011 | \$0.00 | \$17,160.00 | s0.00 | \$17,160.00 | s0.00 | \$17,160.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | \$17,160.00 | s0.00 | s0.00 | \$17,160.00 | s0.00 | s0.00 | \$17,136.00 | . $177,136.00$ | - $517,136.00$ |
| 03052055300202221011 | $\stackrel{\text { \$17,375.39 }}{ }$ | 50.00 | ${ }_{5444.23}$ | \$16,931.16 | ${ }_{\text {so.00 }}$ | \$16,931.16 | 50.00 | 0.00 | ${ }_{50.00}$ | \$16,931.16 | s0.00 | s0.00 | \$16,931.16 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 03052050300202212011 | $\stackrel{\text { s769.16 }}{ }$ | 50.00 | 50.00 | ${ }_{\text {9769.16 }}$ | 50.00 | 5769.16 | 50.00 | 0.00 | $\stackrel{\text { 50.00 }}{ }$ | \$769.16 | 50.00 | 50.00 | s769.16 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03052050300202217011 | $\stackrel{\text { \$13,260.00 }}{ }$ | S6,000.00 | $\stackrel{\text { s13,900.00 }}{ }$ | ${ }_{\text {s5,360.00 }}$ | $\stackrel{\text { s000 }}{ }$ | \$5,360.00 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s5,360.00 }}{ }$ | s0.00 | S0.00 | $\stackrel{\text { s5,360.00 }}{ }$ | s0.00 | s0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRE- ${ }^{\text {Prempomisos }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { SON } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONBLE PARAL PARA <br> COMPROMETE | devengado | COMPROMISO sin In NENGAR | PRESUPUESTO <br> VIGENTE SIN <br> DEVENGAR <br> 路 | EJJRCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIND } \\ & \text { PAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |



## otal capitulo

3000
servicios generales
00 OBJETTVO ESTRATEGICO GENERICO
002 03052050300202318011 03052050300202334011 03052050300203318011 03052050300203334011 03052050300203375041 total provecto total obj. estrategico total capitulo Total dependencia
servicios personales
objetivo estrategico generico


| 50.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: |
| \$5,918.32 | ${ }^{50.00}$ | \$0.00 |
| \$8,350.03 | \$0.00 | \$0.00 |
| \$5,918.32 | \$0.00 | 50.00 |
| \$19,350.03 | \$0.00 | \$0.00 |
| s7,000.00 | \$0.00 | \$0.00 |
| \$46,536.69 | \$0.00 | 50.00 |
| \$46,536.69 | \$0.00 | 50.00 |
| \$46,536.69 | \$0.00 | \$0.00 |


| ${ }^{50.00}$ | 50.00 | 0 | , | 0.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ${ }_{\text {S5,918.32 }}$ | s0.00 | \$0.00 | S0.00 | S0.00 | \$0.00 |
| s8,350.03 | s0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 |
| \$5,918.32 | s0.00 | \$0.00 | 90.00 | s0.00 | S0.00 |
| \$19,350.03 | 90.00 | \$0.00 | 90.00 | 50.00 | ${ }^{50.00}$ |
| \$7,000.00 | \$0.00 | \$0.00 | S6,027.00 | \$6,027.00 | S6,027.00 |
| \$46,53.69 | \$0.00 | \$0.00 | \$6,027.00 | S-6,027.00 | ${ }_{\text {s-6,027.00 }}$ |
| \$46,53.69 | \$0.00 | \$0.00 | \$6,027.00 | s-6,027.00 | \$-6,027.00 |
| \$46,53.69 | \$0.00 | \$0.00 | \$6,027.00 | s-6,027.00 | S-6,027.00 |
| \$255,27.06 | \$0.00 | \$0.00 | \$127,476.81 | \$.127,476.81 | \$-127,47.81 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFormación Progranatica |  | Amplaciones | revucciones |  | ${ }_{\text {comprimsos }}^{\text {Prem }}$ | $\begin{array}{\|c\|} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{array}$ | comprometioo | PORCENTAJE COMPROMETIDO |  |  | devenaado | $\begin{gathered} \text { compromiso } \\ \text { Devevincar } \end{gathered}$ |  | EJerali | $\begin{gathered} \hline \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGAOO | EJERCIDO $\begin{aligned} & \text { SIN } \\ & \text { PAGAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4.7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| $001 \quad$ Nomina DIIT 03062050300102113011 | 993,60.50 | s68,725.00 | s72,24.50 | sso,005,00 | s0.00 | s90,105.00 | so.00 | 0.00 | 50.0 | 50,105,00 | 50.00 | 50.00 | sso,005,00 | , 00 | s0.00 | S93,304.95 | S93,304,95 | .99,309,95 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03062055030012213011 | s2,107,35 | s0.00 | so.00 | s2,07,.35 | s0.00 | s2,107.35 | S0.00 | 0.00 | so.00 | s2,07,.35 | s0.00 | s0.00 | 52,107.35 | so.00 | so.00 | s0.00 | so.00 | 50.00 |
| C20503000120132041 | S3,22,60 | s0.00 | s7,333.00 | S4,160.20 | s0.00 | S4,460,20 | S0.00 | 0.00 | so.00 | S4,160.20 | so.00 | so.00 | S4,160,20 | s0000 | so.00 | s0.00 | S0.00 | 50.00 |
| O622050300020232051 | S0.00 | s0.00 | S0.00 | S0.00 | s0.00 | s0.00 | s0.00 | 0.00 | S0.00 | s0.00 | s0.00 | S0.00 | s0.00 | s0.00 | s0.00 | s0.00 | S0.00 | ${ }_{50.00}$ |
| 030625505000022159031 | $\overline{\text { S0,000.00 }}$ | S0.00 | S0.00 | S10,800,00 | S0.00 | $\bigcirc$ si0,00,00 | 50 | 0.00 | s0.00 | S10,80,000 | S0.00 | s0.00 | s10,800,00 | 50.00 | S0.00 | ${ }_{53,083.84}$ | ${ }^{53,03,8,8}$ |  |
| O30625053000033113011 | s93,604.50 | s52,224.50 | S66,725.00 | s97,104,00 | s0.00 | S97,104,00 | $\stackrel{\text { s.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s97,00400 | s0.00 | S0.00 | s97,04,00 | s0.00 | s000 | s97,103.32 | .597,03,32 |  |
| 0306205030000313011 | s2,077.35 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s2, } 207,35}$ | s0.00 | ${ }_{\text {s2, } 207,35}$ | $\stackrel{\text { s.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s2,077.35 | s0.00 | ${ }_{\text {s0.00 }}$ | 52,107,35 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030820503000103132041 | s3,223.60 | s0.00 | s7,383.90 | .54,16020 | s0.00 | s4,160.20 | s.00 | 0.00 | s.00 | S4,160.20 | s0.00 | s.00 | ${ }_{\text {S4, } 160.20}$ | s0.00 | s0.00 | s0.00 | S0.00 | s0.00 |
| 03062505030013312051 | s0.00 | S0.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 0.00 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | S0.00 | s0.00 | s0.00 | 50.00 | 50.00 |
| 030625050300103159031 | S10,80.00 | s0.00 | 50.00 | S10,000.00 | 50.00 | S10,000.00 | 50.00 | 0.0 | 50.00 | S10,80.00 | s0.00 | 50.00 | $\stackrel{\text { s10,800.00 }}{ }$ | 50.00 | 50.00 | ${ }_{53,584.80}$ | ${ }_{\text {, } 5,3,56480}$ | ${ }_{5 \times, 564.80}$ |
| total provecto | S219,470.00 | S140,999.50 | S155,771.10 | S20,703,30 | s0.00 | S204,703, ${ }^{\text {a }}$ | S0.00 |  | S0.00 | 5204,703, | so.00 | S0.00 | 520,703,30 | S0.00 | so.00 | si97,377.41 | ${ }_{\text {s.197,377.41 }}$ | s.197,3877.41 |
| total obu, Estrategico | S219,470.90 | \$140,999.50 |  | S204,703,30 | 50.00 | $5204,733,30$ | 50.00 |  | s0.00 | 5204,703,30 | s0.00 | s0.00 | 520,703,30 | s0.00 | s0.00 | S197,37,4, | S.197,377.7 | s.197, 377.41 |
| total capituo | $\xlongequal{\text { S219,470.00 }}$ | \$140,994.50 | \$155,77,10 | 5204,73,300 | s0.00 | s204,703, ${ }^{\text {a }}$ | s0.00 |  | so.00 | ${ }_{52047,7330}$ | s0.00 | s0.00 | s204,703, ${ }^{\text {a }}$ | so.00 | s0.00 | S197,37,41 | s-197,377.41 | s.197,377.41 |
| 20000 materalales | Summstros |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| oo objetroes | ATEGICO Generic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 | $\xlongequal{\text { creativadad }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030620505020201221021 | S0.00 | S1,000.00 | S0.00 | S1,000.00 | s0.00 | s.,000.00 | s0.00 |  | S0.00 | s1,00.00 | s0.00 |  | s.,000.00 | s0.00 | so.00 | 50.00 | 50.00 | s0.00 |
| 03062055030202221011 | si, ,48470 | s0.00 | ${ }_{\text {s, } 1,582,59}$ | S477.99 | s0.00 | S1477.99 | S0.00 | 0.00 | S0.00 | S147,99 | so.00 | S0.00 | S147 | S0000 | so.00 | s.000 | ${ }_{50.0}$ | s0.00 |
| 0306202503020222 30011 | s887740 | s0.00 | S887.70 | S0.00 | s0.00 | s0.00 | S0.00 | 0.00 | S0000 | s0.00 | s0.00 | S0.00 | S0.00 | S0.00 | s0.00 | s0.00 | s0.0.0 | s0.00 |
| 03082205030202247011 | ${ }_{5429}$ | s0.00 | s85.7. | ${ }_{54288}$ | 50.00 | ${ }_{512}$ | 50.00 | 0 | 50.00 | ${ }_{\text {S2288 }}$ | s0.00 | 50.00 | ${ }_{54288}$ | 50.00 | ${ }_{5000}$ | 50.00 | 50.00 | s0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Nformación Progamamatica | $\left\lvert\, \begin{aligned} & \text { PRESSuUESTO } \\ & \text { APROBADO }\end{aligned}\right.$ | amplaciones | REuCCIINES |  | ${ }_{\text {compriomsos }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ |  |  | devenamo | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|c\|c\|c\|c\|c\|} \hline \text { SENENEAR } \\ \text { DEEVNAAR } \end{array}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGAOO } \\ \text { EJURCCER } \end{gathered}$ | PAGADO | $\begin{gathered} \text { EJERGIIDO } \\ \text { SACACAR } \\ \text { Pa } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4-7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 03062050300203321011 | s1,434,70 | s0.00 | \$1,582,59 | S147799 | s0.00 | S147899 | s0.00 | 0.00 | s0.00 | S147899 | s0.00 | s0.00 | ${ }_{\text {S147,99 }}$ | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 030620503002023213011 | ${ }_{\text {s887,40 }}$ | s0.00 | s0.00 | ${ }_{\text {s88740 }}$ | s0.00 | ${ }_{\text {s887,40 }}$ | s0.00 | 0.00 | s0.00 | ${ }_{\text {s887,40 }}$ | so.00 | s0.00 | $\stackrel{\text { s887.40 }}{ }$ | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 |
| 0062503002023247011 | $\stackrel{\text { s42,99 }}{ }$ | s0.00 | s85.77 | ${ }_{54288}$ | s0.00 | ${ }_{\text {S42,88 }}$ | s0.00 | 0.00 | s0.00 | S4288 | S0.00 | s0.00 | ${ }_{54288}$ | 50.00 | ${ }_{50.00}$ | s0.00 | s0.00 | 50.00 |
| total provecto | s4,729.98 | s1,000.00 | st,224.12 | s1,50,.86 | s0.00 | s1,50,.86 | 50.00 |  | s0.00 | s, $5,050.56$ | S0.00 | 50.00 | s,.50,966 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| total obu. .estrategico | S4,729.98 | s1,000.00 | st,224,12 | s1,505.86 | s000 | s1,50,.86 | s0.00 |  | s0.00 | S1,505.86 | S0.00 | 80.00 | S1,505,36 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| total capitulo | s4,729.98 | s1,000.00 | s4,224.12 | 05.86 | s0.00 | $\stackrel{\text { s1,50.86 }}{ }$ | ${ }_{50.00}$ |  | s0.00 | 1,505.86 |  | ${ }_{5000}$ | ${ }_{\text {si, } 505 \text {.6e }}$ | s0.00 | s0.00 | $\stackrel{50.00}{ }$ | s0.00 | s0.00 |
| 30000 SERVCCOS | Enerales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| objetivees | trategioo gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Emprendedores | s y creativad |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030622505020201325021 | s0.00 | s8,500.00 | 50.00 | s8,50.00 | 50.00 | s.5,50.00 | s0.00 | 0.00 | s0.00 | S6,50.00 | S0.00 | s0.00 | s8,50,00 | 50.00 | s0.00 | s8,35200 | S8,35200 | s8,35200 |
| 030622505030202323011 | S429,20 | 50.00 | 50.00 | S429,20 | 50.00 | S429,20 | 50.00 | 0.00 | s0.00 | S429.20 | - 50.00 | 50.00 | ${ }_{522920}$ | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 |
| 0308205030020275041 | se4,2,7,31 | s0.00 | S35,000.00 | S88,417.31 | s0.00 | S48,477,31 | s0.00 | 0.00 | s0.00 | S48,477,31 | s0.00 | s0.00 | \$48,417.31 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 030522050302022382011 | S2,871.00 | s0.00 | s0.00 | s2, 27.100 | 50.00 | s2, 27.100 | S0.00 | 0.00 | s0.00 | s2,871.00 | $\bigcirc$ | 50.00 | s2,87.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 03062050302020332001 | ${ }^{542920}$ | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ | ${ }^{542920}$ | ${ }_{\text {s0.00 }}$ | ${ }_{542920}$ | s0.00 | 0.00 | s0.00 | ${ }_{542920}$ | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{542920}$ | s0.00 | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ |
| 030620505002023375041 | s84,27731 | 50.00 | 50.00 | s84,217.31 | s0.00 | s84,217.31 | s0.00 | 0.00 | s0.00 | s84,217,31 | ¢ 50.00 | s0.00 | s84,217.31 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 03082050300203332011 | S2,872.00 | S0.00 | 50.00 | s2.871.00 | 50.00 | s2, 27 , 1.00 | 50.00 | 0.00 | s0.00 | s2,871.00 | s0.00 | 50.00 | S2,871.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| total provecto | S17,035.02 | s, 5 500.00 | S35,500.00 | S147733.02 | s0.00 | S14,735.02 | 50.00 |  | s0.00 | \$147,73.022 | S0.00 | s0.00 | S147,735.02 | s0.00 | s0.00 | s8,35200 | S.8,95200 | S.8,35200 |
| total obj estrategico | S175,035.02 | s, 8 50,000 | S35,800.00 | S14,733.02 |  | \$14,7,35.02 | s0.00 |  | s0.00 | \$14,7,35.02 | 50.0 | 50.00 | S147,735.02 | 50.00 | s0.00 | 88,32200 | s.8,35200 | s.8,35200 |
| total capitulo | $\stackrel{\text { S175,035.02 }}{ }$ | 89,500.00 | S55,800.00 | S147,735.02 |  | s,47,735022 | s0.00 |  | s0.00 | s147,753,02 | 20000 | s0.00 | $\stackrel{\text { s147,735.02 }}{ }$ | s0.00 | s0.00 | ¢8,35200 | ¢-8,95200 | $\stackrel{\text { s.8,35200 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| informacion programatica |  | amplaciones | Revucciones | PRESupussor | ${ }_{\text {compromsos }}^{\text {Prem }}$ |  | СомPRometioo | PORCENTAJE COMPROMETIDO | PREM <br> $\begin{array}{c}\text { Compomsos } \\ \text { compromerir }\end{array}$ |  | devenaado | $\begin{gathered} \text { compromso } \\ \text { DEvENGARAR } \end{gathered}$ |  | EJERCIIOO |  | Pagado |  | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16-(13-15) | 17=(10-15) |


| 03062050300201441012 | s0.00 | s0.00 | 50.00 | so.00 | s0.00 | s0.00 | s0.00 | 0.00 | \$0.00 | s0.00 | s0.00 | s0.00 | so.00 | \$0.00 | S0.00 | s0.00 | s0.00 | s0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03062050300201441132 | \$34,800.00 | s0.00 | s0.00 | \$34,800.00 | S0.00 | \$34,800.00 | s0.00 | 0.00 | s0.00 | 534,800.00 | S0.00 | s0.00 | \$34,800.00 | \$0.00 | S0.00 | s7,500.00 | -57,500.00 | -97,50.00 |
| total proyecto | \$34,800.00 | so.00 | so.00 | 534,800.00 | S0.00 | 534,800.00 | 50.00 |  | so.00 | S34,800.00 | 50.00 | \$0.00 | \$34,800.00 | \$0.00 | S0.00 | s7,500.00 | \$7,7500.00 | s-7,500.00 |
| total obu. estrategico | $\stackrel{\text { s34,800.00 }}{ }$ | so.00 | s0.00 | ${ }_{\text {S34,800.00 }}$ | s0.00 | ${ }_{534,800.00}$ | S0.00 |  | $\stackrel{5000}{ }$ | \$34,800.00 | 50.00 | S0.00 | \$34,800.00 | \$0.00 | 50.00 | s7,500.00 | ${ }_{\text {\$.7,500.00 }}$ | $\stackrel{\text { s.7.500.00 }}{ }$ |
| total capitulo | \$34,800.00 | s0.00 | 50.00 | \$34,800.00 | S0.00 | S34,800.00 | S0.00 |  | s0.00 | S34,800.00 | S0.00 | s0.00 | S34,800.00 | s0.00 | S0.00 | S7,500.00 | s.7,500.00 | $\stackrel{\text { s.7,500.00 }}{ }$ |
| total dependencia | $\stackrel{5434,03,90}{ }$ | \$150,49.50 | $\stackrel{\text { s195,741.22 }}{ }$ | S388,74.18 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{538,744.18}$ | \$0.00 |  | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{5388,744.18}$ | \$0.00 | S0.00 | \$388,744.18 | S0.00 | \$0.00 | \$213,19,.41 | $\stackrel{\text { s-213,19,41 }}{ }$ | $\stackrel{\text { s.213,199.41 }}{ }$ | Tal dependencia

division de ingenieria en logistica
SERVICIOS PERSONALES
objetivo estrategico generico
$001 \quad \stackrel{\text { OBJETVO }}{\text { Nomina LIOC }}$

03072050300102113011 030720503000102132041 03072050300102132051 030720503000102159031 03072050300103113011 030720503000103132041 03072050300103132051 03072050300103159031 total provecto total obj. Estrategico total capitulo


| \$105,06.00 | \$0.00 | 50.00 |
| :---: | :---: | :---: |
| -55,260.80 | \$0.00 | 90.00 |
| \$0.00 | \$0.00 | \$0.00 |
| \$7,200.00 | \$0.00 | 50.00 |
| \$131,667.00 | \$0.00 | 50.00 |
| \$9,453.30 | \$0.00 | 50.00 |
| \$0.00 | \$0.00 | S0.00 |
| \$7,200.00 | \$0.00 | S0.00 |
| \$255,32.50 | \$0.00 | S0.00 |
| \$255,32.50 | \$0.00 | S0.00 |
| \$255,328.50 | ${ }^{50.00}$ | 50.00 |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFORMACIÓN PROGRAMȦTICA | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIINES | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMET | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { COMRE- } \\ & \text { COPRIMIS } \\ & \text { COMPROMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DIIPONBLE } \\ \text { CPARA } \\ \text { COMPROETER } \end{gathered}$ | devengado | $\begin{gathered} \text { COMPRomiso } \\ \text { DEVENGGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTT } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJEECIIDO } \\ & \text { PAGAAR } \\ & \text { SAM } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAAAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| total dependencia | \$272,179,20 | \$47,233,00 | S64,143.70 | \$255,328.50 | 50.00 | S255,328.50 | s0.00 |  | s0.00 | \$255,328.50 | 50.00 | S0.00 | S255,328.50 | s0.00 | S0.00 | \$209,900.22 | \$209,900.22 | \$-20,900.22 |
| 0401 SUBDIRECCIO | N DE Planeacion | Y vinculacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10000 SERVICICS PE | rsonales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objetivoest | trategico gene |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Suboli | f. plan y vinc. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0400120503000122113011 | \$263,430.00 | \$28,392.50 | S69,869.50 | S221,953.00 | S0.00 | S221,953.00 | 50.00 | 0.00 | s0.00 | 522,953.00 | ${ }_{50.00}$ | s0.00 | S221,953.00 | 50.00 | so.00 | S188,437.00 | - $188,437.00$ | -188,437.00 |
| 040012050300102131011 | s7,253.10 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | s7,253.10 | s0.00 | \$7,253.10 | s0.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s7,253.10 | ¢ ${ }_{50.00}$ | 50.00 | s7,253.10 | s0.00 | so.00 | so.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 0400120503000102132041 | s8,488.40 | \$0.00 | \$1,071.70 | \$7,412.70 | 50.00 | \$7,412.70 | S0.00 | 0.00 | S0.00 | s7,412.70 | s0.00 | S0.00 | \$7,412.70 | 50.00 | s0.00 | ${ }_{50.00}$ | 50.00 | 50.00 |
| 040120503000122132551 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | ${ }_{50.00}$ | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 | \$0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | so.00 | s0.00 | s0.00 | so.00 |
| 0400120503000102159011 | 50.00 | s1,095.00 | $\stackrel{\text { s0.00 }}{ }$ | \$1,095.00 | ${ }_{50.00}$ | \$1,095.00 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s1,095.00 | - 50.00 | ${ }_{50.00}$ | s1,095.00 | 50.00 | 50.00 | s1,094.96 | -1,094.96 | $\stackrel{\text { s1,094.96 }}{ }$ |
| 0400120503000122159031 | S10,800.00 | \$7,455.00 | s8,231.50 | \$10,023.50 | 50.00 | \$10,023.50 | S0.00 | 0.00 | s0.00 | \$10,023.50 | ¢ ${ }_{\text {s0.00 }}$ | 50.00 | $\stackrel{\text { s10,023.50 }}{ }$ | 50.00 | s0.00 | \$10,023.08 | \$10,023.08 | \$10,023.08 |
| 0400120503000103113011 | \$26,4,30.00 | \$68,994,50 | $\stackrel{\text { S30,233.50 }}{ }$ | \$301,989.00 | 50.00 | \$330,989.00 | 50.00 | 0.00 | \$0.00 | \$301,989,00 | ¢ ${ }_{\text {s0.00 }}$ | 50.00 | \$301,989.00 | 50.00 | s0.00 | S260,317.39 | $\stackrel{\text { - } 266,317.39}{ }$ | $\stackrel{\text {-260,317,39 }}{ }$ |
| 040120503000103131011 | s7,253.10 | ${ }_{537.00}$ | s0.00 | \$7,290.10 | 50.00 | $\stackrel{\text { s7,290.10 }}{ }$ | s0.00 | 0.00 | s0.00 | s7,290.10 | s0.00 | s0.00 | s7,290.10 | 50.00 | s0.00 | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040120503000103132041 | s8,488,40 | so.00 | 50.00 | \$8,484,40 | 50.00 | 58,484.40 | s0.00 | 0.00 | so.00 | s8,488.40 | s0.00 | s0.00 | \$8,484.40 | 50.00 | s0.00 | so.00 | 50.00 | s0.00 |
| 040120503000103132551 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 50.00 | 0.00 | 50.00 | s0.00 | - 50.00 | $\overline{\overline{50.00}}$ | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040120503000103154011 | ${ }_{50.00}$ | ${ }_{5542.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{5542.00}$ | $\stackrel{\text { S0.00 }}{ }$ | \$542.00 | S0.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {S542.00 }}$ | ${ }_{50.00}$ | s0.00 | ${ }_{\text {S542.00 }}$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {S542.00 }}$ | ${ }_{-542.00}$ | ${ }_{-542.00}$ |
| 040120503000103159011 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s1,34.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | \$1,314.00 | ${ }_{50.00}$ | s1,314.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$1,344.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$1,314.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s1,313.96 }}{ }$ | $\stackrel{\text {-1,331.96 }}{ }$ | $\stackrel{\text { S1,313.96 }}{ }$ |
| 040120503000103159031 | \$10,800.00 | s8,817.00 | $\stackrel{56,509.50}{ }$ | $\stackrel{\text { s13,107.50 }}{ }$ | 50.00 | $\stackrel{\text { \$13,107.50 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{50.00}{ }$ | \$13,107.50 | s0.00 | s0.00 | $\stackrel{\text { s13,107.50 }}{ }$ | 50.00 | \$0.00 | \$13,107.04 | \$13,107.04 | $\stackrel{\text { s13,107.04 }}{ }$ |
| total proyecto | \$557,935.00 | $\stackrel{\text { S11,447.00 }}{ }$ | $\stackrel{\text { s115,917.70 }}{ }$ | 5580,464,30 | s0.00 | 5550,464,30 | $\stackrel{\text { s0.00 }}{ }$ |  | 50.00 | S580,464.30 | 50.00 | s0.00 | \$550,464,30 | s0.00 | so.00 | S474,835.43 | ${ }_{\text {s-47, } 4,35.43}$ | ${ }_{5-474,83.43}$ |
| total obu. estrategico | \$579,935.00 | \$11,447.00 | S115,917.70 | \$580,464.30 | 50.00 | \$550,464,30 | $\stackrel{\text { s0.00 }}{ }$ |  | s0.00 | S580,464.30 | ${ }_{\text {s0.00 }}$ | s0.00 | \$550,464,30 | so.00 | \$0.00 | S474,835.43 |  | $\stackrel{\text { s.47, } 435.43}{ }$ |
| total capitulo | $\stackrel{\text { S57,935,00 }}{ }$ | $\stackrel{\text { \$11,447.00 }}{ }$ | $\xrightarrow{\text { \$115,917.70 }}$ | $\stackrel{\text { s50,464,30 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{550,464,30}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{5580,464.30}{ }$ | ¢ ${ }_{\text {s0.00 }}$ | $\xrightarrow{50.00}$ | $\stackrel{5580,464,30}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\underline{50.00}$ | $\stackrel{\text { 447, } 835.43}{ }$ |  | $\stackrel{\text { S.474,83,43 }}{ }$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| informacion programatica |  | amplaciones | Revucciones | PRESupussor |  | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомрRometioo | $\begin{gathered} \text { PoRCentale } \\ \text { comprometiol } \end{gathered}$ |  |  | pevenaado |  |  | EJeraio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | PAGADO | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIN } \\ & \text { PAGAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16-(13-15) | 17=(10-15) |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| INFormación Progranatica | $\underbrace{}_{\substack{\text { Pressuugesto } \\ \text { APROBAOO }}}$ | amplaciones | Revucciones | $\underbrace{\text { Presupesso }}$ | ${ }_{\text {comprimsos }}^{\text {Prem }}$ | $\begin{array}{\|c\|} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{array}$ | сомPRometioo | PORCENTAJE COMPROMETIDO |  |  | devenaado | $\begin{gathered} \text { compromso } \\ \text { Devevanar } \end{gathered}$ |  | EJeralio | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagaoo | $\begin{gathered} \text { EEJERCIIO } \\ \text { PAANA } \\ \text { PA } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nom | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 50300092221094 | S2,250.00 | s0.00 | s3,00.00 | .5750.00 | s0.00 | S550.00 | S0.00 | 0.00 | S0.00 | . 5750.00 | s0.00 | 50.00 | S570.00 | s0.00 | s0.00 | 50.00 | 50.00 | $\stackrel{5}{\text { s.00 }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 040120553000032311011 | ${ }_{5 \times 3,23,28}$ | s0.00 | s0.00 | s3,223.28 | s0.00 | $53,23,28$ | ${ }_{50.00}$ | 0.00 | ${ }_{\text {s0.00 }}$ | S3,223,28 | s0.00 | ${ }_{50.00}$ | ${ }_{53,223,28}$ | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 040120550300032220941 | S2250.00 | s0.00 | s0.00 | s2250.00 | s0.00 | S2,250.00 | s.00 | 0.00 | s.000 | s2,25000 | s0.00 | 50.00 | S2,250.00 | s0.00 | 50.00 | - 50.00 | 50.00 | s0.00 |
| total provecto | S10,946.55 | s0.00 | S6,29999 | ${ }_{5,4,66.56}$ | s0.00 | \$4,666.56 | ${ }_{50.00}$ |  | s.00 | \$4,666.56 | s.000 | s0.00 | s4,664.56 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 |
| total obu. Estrategico | S22,641.43 | s27,657.00 | S21,374.46 | s48,923,97 | s0.00 | s48,923,97 | so.13 |  | s0.00 | S44,923,94 | s0.00 | ${ }_{\text {s0.13 }}$ | ss4,923,97 | s0.00 | S0.00 | \$25,35,74 | S.25,365.71 | s.25,565.74 |
| total capitulo | ${ }_{\text {S42, }}$ | s27,657.00 | ${ }_{52,1,34,46}$ | 548,923,97 |  | 54, 9 923,97 | ${ }_{50.13}$ |  | 50.00 | 548,923,44 | s0.00 | ${ }_{\text {s0.13 }}$ | ${ }_{\text {s48,923,97 }}$ | s0.00 | s0.00 | \$255,365.74 | s.2,3,36.74 | s-2,5,36.74 |
| 30000 SERV | Erales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OBJE | ATEGICOGENER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Admi |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0000125553002013580011 | s0.00 | s435.00 | s0.00 | S435.00 | so.00 | S435.00 | s0.00 | 0.00 | S0.00 | ${ }_{\text {S435,00 }}$ | s0.00 | S0.00 | S435.00 | so.00 | s0.00 | S0.00 | 50.00 | 50.0 |
| 040120503002021370011 | s0.00 | s500.00 | s0.00 | s500.00 | s0.00 | S500.00 | so.00 | 0.00 | s0.00 | S500.00 | s0.00 | s0.00 | 5300.00 | so.00 | s0.00 | ¢ ${ }_{\text {s0.00 }}$ | s0.00 | s0.00 |
| 040012050302021735041 | s0.00 | S430.00 | s0.00 | S430.00 | s0.00 | S480.00 | s.00 | 0.00 | s.00 | S430.00 | S0.00 | S0.00 | S430.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 |
| 040120550300202318001 | 5600.00 | s0.00 | S300.00 | S300.00 | s0.00 | 5300.00 | 50.00 | 0.00 | $\stackrel{\square}{\text { s0.00 }}$ | S300.00 | 50.00 | s0.00 | s300 | s0.00 | s0.00 | s0.00 | 50.00 | (0.00 |
| 00012050300202375041 | S22,500.00 | 50.00 | $\stackrel{\text { s17,065,00 }}{ }$ | $\stackrel{\text { s11, 35, }{ }^{\text {a }} \text { ( }}{ }$ | S0.00 | $\stackrel{\text { s11, 33,00 }}{ }$ | s0.00 | 0.00 | s0.00 | s11,435.00 | S0.00 | 50.0 | sil, 435.00 | s0.0 | s0.00 | s0.00 | s0.00 | s0.00 |
| 04012050300203338011 | s500.00 | s0.00 | s0.00 | S600.00 | s0.00 | S600.00 | s.00 | 0.00 | 50.00 | S500.00 | s.000 | s0.00 | stovo | s0.00 | s.00 | S0.00 | s0.00 | ${ }_{50.00}$ |
| 040120505002023375041 | 522,500.00 | S22,400.00 | s0.00 | 550,00,00 | s0.00 | s50,900.00 | s0.00 | 0.00 | s0.00 | \$50,900.0 | s.000 | s0.00 | \$50,90 | s0.00 | s0.00 | s22,103,19 | S22,103,19 | . $22,103,19$ |
| total provecto | 558,200.00 | s23,655.00 | $\stackrel{\text { 17,35,00 }}{ }$ | S64,400.00 | so.00 | S64,400.00 | $\stackrel{\text { s.000 }}{ }$ |  | S0.00 | S64,40.0.0 | s0.00 | s0.00 | S64,40,000 | S0.00 | 50.00 | s22,103,19 | S22,103.19 | \$22,1,03,19 |
| 003 Equic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (012053003032375041 | s40,000.00 | s0.00 | s0.00 | sa0,000.00 | s0.00 | S00,000.00 | s0.00 | 0.00 | s0.00 | S80,000.00 | s0.00 | S0.00 | S40,000.0 | S0.00 | s0.00 | S0.00 | so.00 | s0.00 |
| 040120550300302382011 | S3,750.00 | s0.00 | s0.00 | \$3,750.00 | s0.00 | S3,750.00 | S0.00 | 0.00 | 50.00 | 93,750.00 | s0.00 | 50.00 | \$3,750.00 | S0.00 | 50.00 | ¢ ${ }_{\text {s0.00 }}$ | s0.00 | 50.00 |
| 40120553003033375041 | $\xlongequal{\text { S40,000.00 }}$ | 50.00 | ¢ ${ }_{\text {s0.00 }}$ | S40,000,00 | S0.00 | ¢ 50,000.00 | 50 | 0 | 50.00 | S00,000,00 | S0.00 | s0.00 | S40,000.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | s0.00 | s0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLACCIONES | REDUCCIINES | PRESUPUESTO VIGENTE | Compromisos | $\begin{aligned} & \text { PRESUPESETT } \\ & \text { VIGENTE } \\ & \text { IN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE-- } \\ & \text { COMPROMISOS } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { Compromiso } \\ \text { DEVENGAAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SNE } \\ \text { DEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 040012050300303382011 | s3,750.00 | 50.00 | s0.00 | \$3,750.00 | ${ }_{50.00}$ | 53,750.00 | s0.00 | 0.00 | s0.00 | s3,750.00 | s0.00 | s0.00 | 53,750.00 | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 |
| total proyecto | \$87,500.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$87,500.00 | ${ }_{50.00}$ | \$87,500.00 | $\stackrel{\text { s0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | \$87,500.00 | ${ }_{50.00}$ | S0.00 | 587,500.00 | $\stackrel{5000}{ }$ | 50.00 | S0.00 | S0.00 | ${ }_{50.00}$ |
| 004 Certificacion ISO 9000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040012050300001375041 | s0.00 | ${ }^{50.00}$ | s0.00 | s0.00 | 50.00 | \$0.00 | S0.00 | 0.00 | \$0.00 | s0.00 | ${ }^{50.00}$ | S0.00 | S0.00 | ${ }_{50.00}$ | S0.00 | S0.00 | S0.00 | S0.00 |
| 040120503000402333031 | \$20,000.00 | 50.00 | ${ }_{\text {s0.00 }}$ | \$20,000.00 | s0.00 | \$20,000.00 | s0.00 | 0.00 | ${ }_{\text {so.00 }}$ | \$20,000.00 | \$0.00 | ${ }_{50.00}$ | \$20,000.00 | s0.00 | s0.00 | S0.00 | s0.00 | s0.00 |
| 04012050300002375041 | \$85,000.00 | 50.00 | S50,000.00 | S35,000.00 | S0.00 | 535,000.00 | s0.00 | 0.00 | s0.00 | \$35,000.00 | 50.00 | S0.00 | \$35,000.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 040120503000003333031 | \$20,000.00 | 50.00 | 50.00 | \$20,000.00 | 50.00 | \$20,000.00 | 50.00 | 0.00 | 50.00 | \$20,000.00 | 50.00 | 50.00 | $\frac{520,000.00}{}$ | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 040120553000003755041 | \$85,000.00 | 50.00 | 50.00 | \$85,000.00 | 50.00 | \$85,000.00 | S0.00 | 0.00 | 50.00 | \$85,000.00 | \$0.00 | S0.00 | \$85,000.00 | 50.00 | 50.00 | \$13,267.80 | \$13,267.80 | \$13,267.80 |
| total proyecto | \$220,000.00 | 50.00 | \$50,000.00 | \$160,000.00 | 50.00 | \$160,000.00 | s0.00 |  | $\stackrel{\text { s0.00 }}{ }$ | \$160,00.00 | 50.00 | S0.00 | S160,000.00 | s0.00 | 50.00 | $\stackrel{\$ 13,267.80}{ }$ | $\stackrel{\text { s-13,267.80 }}{ }$ | $\stackrel{\text { s-13,267.80 }}{ }$ |
| 005 Rec. Extraordinatio ISO 9001 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040120503000503333031 | S70,000.00 | 50.00 | \$70,000.00 | s0.00 | 50.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 | s0.00 | S0.00 | 50.00 | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 |
| 040120505300503344011 | \$40,000.00 | 50.00 | \$40,000.00 | s0.00 | ${ }_{50.00}$ | \$0.00 | s0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | S0.00 | S0.00 | s0.00 | s0.00 | S0.00 | S0.00 | 50.00 |
| 040012050300503375041 | \$40,000.00 | $\stackrel{\text { s0.00 }}{ }$ | \$40,000.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| total proyecto | S150,000.00 | ${ }_{50.00}$ | $\stackrel{\text { s150,000.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | s0.00 | ${ }_{50.00}$ | s0.00 | $\stackrel{5000}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 006 Rec. Extraordinario MEG |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040120503000603333031 | \$15,000.00 | 50.00 | \$15,000.00 | \$0.00 | s0.00 | s0.00 | \$0.00 | 0.00 | 50.00 | 50.00 | s0.00 | S0.00 | s0.00 | 50.00 | 50.00 | s0.00 | S0.00 | 50.00 |
| 040120503000603344011 | \$35,00000 | 50.00 | \$35,000.00 | s0.00 | s0.00 | so.00 | s0.00 | 0.00 | s0.00 | s0.00 | so.00 | so.00 | so.00 | 50.00 | s0.00 | so.00 | so.00 | s0.00 |
| 040120503300603375041 | \$20,000.00 | 50.00 | \$20,000.00 | \$0.00 | S0.00 | 50.00 | \$0.00 | 0.00 | \$0.00 | s0.00 | 50.00 | 50.00 | 50.00 | S0.00 | s0.00 | 50.00 | S0.00 | ${ }_{50.00}$ |
| total proyecto | \$70,000.00 | 50.00 | \$70,000.00 | \$0.00 | s0.00 | S0.00 | \$0.00 |  | S0.00 | 50.00 | 50.00 | S0.00 | S0.00 | S0.00 | 50.00 | S0.00 | S0.00 | \$0.00 |
| total obj estrategico | \$557,700.00 | \$23,565.00 | ${ }_{\text {s287,36.00 }}$ | \$331,900.00 | so.00 | \$331,900.00 | so.00 |  | s0.00 | \$311,900.00 | so.00 | so.00 | \$331,900.00 | s0.00 | so.00 | s34,470.99 | s.34,370.99 | ${ }_{\text {s.34,370.99 }}$ |
| total capitulo | \$575,700.00 | \$23,565.00 | ${ }_{\text {s28,365.00 }}$ | \$311,900.00 | S0.00 | 531,900.00 | S0.00 |  | S0.00 | \$31,900.00 | 50.00 | S0.00 | \$311,900.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$34,370.99 | s.34,377.99 | ¢.34,377.99 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPPESTO VIIGENTE | Pompromisos | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER $\qquad$ | devengado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { VENT } \\ \text { DEENENGA } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SINERCR } \\ \text { EJERCR } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAA POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |

$\begin{array}{ll}40000 & \text { TRANSFERENCIAS, ASIGNACIINES, SUBSIIOS Y OTRAS AYUDAS } \\ \text { OO } & \text { OBJETVO ESTRATEGICO GENERICO }\end{array}$
${ }^{00}$ Objetivo estrategico generico
002 Administracion SPyV
total proyecto
total obj. estrategico
total capitulo
50000
bienes muebles , mumber int
$\begin{array}{ll}\text { BIENES MUEBLES, INMUEBLES E INT } \\ 000 & \text { OBJETVO ESTRATEGICO GENERICO }\end{array}$
$002 \quad$ Ad
04012050300201511012
total provecto
total obj. Estrategico
total capitulo
TOTAL DEPENDENCIA
0402
Vinculacion y extension
servicios personales
$\begin{array}{ll}000 & \text { OBJETIVO ESTRATEGICO GENERICO } \\ 00 & \text { Nomina GESTIO TEC Y YIICULACION }\end{array}$
${ }_{0}^{0002205030010211301}$
04022050300102131011
04022050300102132041
04022050300102132051

| \$96,952.50 | \$27,406.50 | \$32,712.00 |
| :---: | :---: | :---: |
| \$2,442.15 | \$1,030.00 | 5935.00 |
| \$3,223.60 | \$0.00 | ${ }_{50.00}$ |


| \$99,647.00 | \$0.00 | \$91,647.00 | ${ }^{50.00}$ | 0.00 | 50.00 | \$991,647.00 | 50.00 | \$0.00 | \$91,647.00 | 50.00 | $\stackrel{ }{ } 5000$ | \$83,268.56 | - $583,268.56$ | - $583,268.56$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$2,537.15 | \$0.00 | \$2,537.15 | \$0.00 | 0.00 | \$0.00 | \$2,537.15 | \$0.00 | \$0.00 | \$2,537.15 | 50.00 | 90.00 | \$2,391.06 | -52,391.06 | ${ }_{\text {S2,399.06 }}$ |
| ${ }_{53,22360}$ | s000 | ${ }^{53223,60}$ | s0.00 | 0 | s0.00 | ${ }_{53,223.60}$ | so.00 | S0.00 | ${ }^{5322360}$ | so.00 | , | S0.00 | S0.00 | s0.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 50.00 | S0.00 | s0.00 | ${ }^{50.00}$ | 0.00 | $\stackrel{ }{50.00}$ | ${ }^{50.00}$ | \$0.00 | $\stackrel{3000}{ }$ | ${ }_{50.00}$ | S0.00 | \$0.00 | s0.00 | $\stackrel{5000}{ }$ | $\stackrel{ }{50.00}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

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## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programática | $\begin{gathered} \text { PRESUPUESTO } \\ \text { APROBADO } \end{gathered}$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | - PRE, | PRESUPUESTO VIGENTE SIN PRE COMPROMETE | COMPROMETİO | Porcentaje COMPROMETIDO | PRE. COMPROMISOS SOMPROMETER | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBELE } \\ \text { COMPROMETER } \end{gathered}$ | devenado | compromiso $\underset{\text { DEVENGAR }}{\substack{\text { SIN } \\ \text { den }}}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTEE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { EJERCER } \end{aligned}$ | PAGADO | $\begin{aligned} & \text { EJJRGIDO } \\ & \text { PAGAR } \\ & \text { SAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a septiembre de 2014

| Nformación Progamamatica | $\left\lvert\, \begin{aligned} & \text { PREsupuesto } \\ & \text { APRobaio }\end{aligned}\right.$ | amplaciones | REDucciones |  | ${ }_{\text {compriomsos }}$ |  | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ |  |  | Devenamo | $\begin{gathered} \text { Compomimso } \\ \text { devevicar } \end{gathered}$ |  | EJERCIIO | $\begin{gathered} \text { DEVENGAOO } \\ \text { EJURCCER } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERGIIDO } \\ \text { PsACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14-(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 40032050300102132051 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | S0.00 | s0.00 | 0.00 | s0.00 | s0.0, | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 140325053800102159031 | s25,200.00 | 50.00 | s0.00 | 525,200.00 | 50.00 | S25,20.00 | s0.00 | 0.00 | s0.00 | S25,200.00 | 50.00 | s0.00 | S25,200.00 | S0.00 | s0.00 | s8,666.0. | S8,86,04 | S8,666.04 |
| 0320553001039113011 | st72,341.00 | s0.00 | s0.00 | sit2, 341.00 | s0.00 | S172,341.00 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | s172,341.00 | 50.00 | s0.00 | S172,341.00 | s0.00 | s0.00 | 572,972,93 | S57,972.93 | S72,972,93 |
| 000830505300103313011 | s7,657.65 | s0.00 | s0.00 | s7,657.65 | so.00 | 57,657.65 | 50.0 | 0.00 | s0.00 | s7,657.65 | 50.00 | S0.00 | 57,657.65 | 50.00 | 50.00 | S2,941.44 | S2,991.44 | S2,991.44 |
| 0003325503000103132041 | s3,223.60 | s0.00 | s0.00 | s3,22,60 | s0.00 | s3,23,60 | s0.00 | 0.00 | s0.00 | ${ }_{53,223,60}$ | 50.00 | 50.00 | s3,23,60 | S0.00 | s0.00 | 50.00 | 50.00 | s0.00 |
| 000322050300003132051 | 50.00 | s0.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | so.00 | S0.00 | s0.00 | s0.00 |
| 0003325553000033550011 | s0.00 | S2, 50.000 | s0.00 | S2,050.00 | s0.00 | S2.50.00 | s.00 | 0.00 | s0.00 | S2, 50,000 | 50.00 | s0.00 | S2,050.00 | s0.00 | s0.00 | S2, 50,000 | S20.50.00 | S2, 5 ,50.00 |
| 000032050300103959031 | s25,200.00 | s0.00 | s.00 | S25,200.00 | S0.00 | S25,200.00 | s0.00 | 0.00 | s0.00 | s25,200.00 | $\bigcirc{ }_{50.00}$ | s0.00 | S25,200.00 | s0.00 | s0.00 | s9,991999 | S9,919.69 | .59,99,69 |
| total provecto | \$416,894,50 | s2,55,00 | s0.00 | S418,898,50 | s0.00 | S418,894.50 | 50.00 |  | s0.00 | \$11, $8,94.50$ | 50.00 | 50.00 | s418,894.50 | s0.00 | s0.00 | S162,655.23 | $\stackrel{\text { S.162, } 235.23}{ }$ | $\stackrel{\text { s.162,635.23 }}{ }$ |
| total obu. Estrategico | \$41, $8,44.50$ | s2, 50,00 | s0.00 | \$11, 9 99,50 | 50.00 | 5418,994.50 | s0.00 |  | s0.00 | \$41, $8,94.50$ | ${ }_{50.00}$ | s0.00 | 5418,894.50 | s0.00 | s0.00 | S162,65,23 | \$.162.653,23 | s.162,653.23 |
| total capitulo | $\stackrel{\text { S41, } 8 \text {,4,50 }}{ }$ | S2.050.00 | s0.00 | 5418,894.50 | 50.00 | s418,894,50 | s0.00 |  | 50.00 | s11, 8 ,99,50 |  | s0.00 | S418,894.50 | s0.00 | s0.00 | s162,653,23 | s-162,635.2] | s-162, $265 \times 23$ |
| 20000 materiales | MATERIALES Y SUMINISTROS OBJETIVO ESTRATEGICO GENERICO Administracion Servicios Escolares |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| obetivo |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Administracio |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0000322550302021211011 | 50.00 | S2200.00 | s0.00 | S2,200.00 | S0.00 | S2,200.00 | s0.00 | 0.00 | s0.00 | S2200.00 | s0.00 | s0.00 | \$2,200.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |
| 000320503002021253011 | s0.00 | S4,00.00 | 50.00 | s.4,00.00 | 50.00 | s4,00.00 | 50.00 | 0.00 | s0.00 | S4,000.00 | 50.00 | s0.00 | S4,00.00 | s0.00 | s0.00 | s0.00 | s.00 | 50.00 |
| 0005320505002021250011 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s.00 | 0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s.00 | s0.00 | so.00 | s0.00 | S000 | 500 |
| 000832555300202211011 | s9,24.5.36 | s0.00 | S3,800.00 | ¢5,455.36 | S0.00 | ${ }_{\text {s5,45,36 }}$ | s0.00 | 0.00 | s0.00 | ${ }_{\text {s, } 5445.36}$ | 50.00 | s0.00 | \$5,445.36 | s0.00 | so.00 | so.00 | s0.00 | s0.00 |
| 000532050300202212011 | S14,966.00 | s0.00 | S6,200.00 | s8,656.00 | s0.00 | s8,65.00 | S0.00 | 0.00 | s0.00 | S8,656.00 | $\bigcirc$ | s0.00 | s8,65.00 | s0.00 | s0.00 | s0.00 | s0.0. | s0.00 |
| 90320550302022253011 | ${ }_{\text {s6,45, } 91}$ | s0.00 | ${ }_{56,475.00}$ | s0.01 | s0.00 | 50.01 | $\stackrel{50}{ }$ | 0.00 | s0.00 | s0.01 | s0.00 | s0.00 | 50.01 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a septiembre de 2014

| Nformación Progamamatica | $\left\lvert\, \begin{aligned} & \text { PREsupuesto } \\ & \text { APRobaio }\end{aligned}\right.$ | amplaciones | REuCCIINES | $\pm$ | ${ }_{\text {compriomsos }}$ |  | Comprometioo | $\left.\begin{gathered} \text { PoRcentale } \\ \text { compometioo } \end{gathered} \right\rvert\,$ |  |  | Devenamo | $\begin{gathered} \text { Componimso } \\ \text { Devevachar } \end{gathered}$ |  | EJERCIIO | $\begin{gathered} \text { Deveniano } \\ \text { EJJRCRCR } \end{gathered}$ | pagado | $\begin{gathered} \text { EJERGIIDO } \\ \text { PsACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 040320550302022990011 | ${ }_{5996.50}$ | s0.00 | 5996.50 | s0.00 | s0.00 | S0.00 | s0.00 | 0.00 | s0.00 | s0.0, | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 |
| 0003325503002023211011 | S9,245.36 | s0.00 | s0.00 | s9,245.36 | s0.00 | ${ }_{\text {s, } 2 \text { 25,36 }}$ | S0.00 | 0.00 | s0.00 | s9,24,566 | 50.00 | s0000 | ${ }_{\text {s, } 2454.36}$ | 50.00 | s0.00 | ${ }^{\text {s2,736,7] }}$ | S2786.76 | s27.76.76 |
| 0320505302233212011 | s14,956.00 | s0.00 | s0.00 | s14, 565.00 | s0.00 | s14,556.00 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | s14, 565.00 | 50.00 | s0.00 | \$14,556.00 | s.00 | s0.00 | ${ }_{52,84200}$ | S2294200 | S22,8200 |
| 000830505302023214011 | s0.00 | s2,200.00 | s0.00 | S2200.00 | so.00 | s2,20.00 | 50.0 | 0.00 | s0.00 | S2200.00 | 50.00 | S0.00 | S2,200.00 | s0.00 | s0.00 | S1,798.00 | S.1789.00 | . $51,798.00$ |
| 0003325503002023250311 | s6,775.81 | S6,00.00 | s0.00 | $\stackrel{\text { s12,475,81 }}{ }$ | so.00 | s12.775.81 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s12,47.81 }}{ }$ | 50.00 | 50.00 | \$12,775.81 | 50.00 | s0.00 | S0.00 | s0.00 | s0.00 |
| 0003325503002023290011 | S996.50 | s0.00 | s0.00 | 5989.50 | so.00 | ${ }_{5996.50}$ | s0.00 | 0.00 | s0.00 | S996.50 | s0.00 | S0.00 | ${ }_{\text {sa96.50 }}$ | so.00 | s0.00 | s0.00 | s0.00 | so.00 |
| total provecto | S62, 1473 | s14,400.00 | $\stackrel{11,9,9230}{ }$ | 559,575.04 | s0.00 | 59,95,04 | 50.00 |  | s0.00 | ${ }_{\text {s5, } 595.04}$ | 50.00 | s0.00 | s59,555.04 | s0.00 | s0.00 | ${ }_{\text {s7,37.76 }}$ |  | $\underset{\text { s.7.37. } 7.76}{ }$ |
| total obu . Estrategico | S62, 147,34 | S14,400.00 | s11,927230 | S59,575.04 | S0000 | s59,575.04 | s0.00 |  | s0.00 | S50,575.04 | 50.00 | s000 | s59,575.94 | s0.00 | s000 | s,7,77.76 | $\stackrel{\text { s.7.37.766 }}{ }$ | s.7.377.76 |
| total capitulo | 2, 47734 | S14,400.00 | (92, ${ }^{\text {a }}$ | s50,57.04 | s0.00 | s59,575.04 | s0.00 |  | ${ }_{50.00}$ | .575.04 |  |  | s59,575.09 | s0.00 | s0.00 | ${ }_{\text {s,7,37.76 }}$ | $\stackrel{8}{8,7,36,76}$ | ${ }_{\text {s.7.377.76 }}$ |
| 30000 Servicios | eneales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| objetvoes | trategico eneris |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Administracio | Servicios Escolares |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 000332550300201375094 | s0.00 | s,100.00 | s0.00 | s,1,100.00 | S0.00 | s,100.00 | s0.00 | 0.00 | s0.00 | s,100.00 | s0.00 | s0.00 | st,100.00 | s0.00 | s0.00 | 5930.00 | -5980,00 | .5930.00 |
| 040320503002023818011 | ${ }_{520200}$ | s0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50220}$ | s0.00 | ${ }_{520200}$ | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{52020}$ | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{52020}$ | s0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | s0.00 | ${ }_{50.00}$ |
| 00032055030020233031 | s191,250,00 | s0.00 | s0.00 | s19, 250,00 | 50.00 | si91,250.00 | s0.00 | 0.00 | s0.00 | s19, 250,00 | s0.00 | s.000 | s19, 250,00 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 |
| 004032503030202384011 | S42,035,00 | s0.00 | S42,085,00 | so.00 | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s.00 | 50.00 |
| 000532050300223392041 | s70,687.50 | s0.00 | s,100.00 | S69,587,50 | s.00 | ${ }_{\text {s6, } 587.50}$ | s.00 | 0.00 | s0.00 | s69,887.50 | s0.00 | s.00 | ${ }_{\text {s6, } 5887.50}$ | s.00 | s0.00 | s0.00 | s0.00 | 500 |
| 0003225050302033818011 | 520200 | s0.00 | 50.00 | $\frac{520200}{}$ | S0.00 | \$20200 | s0.00 | 0.00 | s0.00 | 520200 | 50.00 | s0.00 | S20200 | S0.00 | s0.00 | S0.00 | s0.0 | s0.00 |
| 000532050302023336031 | $\stackrel{\text { si9, } 25000}{ }$ | s0.00 | s0.00 | s19, 2 25000 | s0.00 | S99,2,50.00 | S0.00 | 0.00 | s0.00 | S191,250,00 | $\bigcirc{ }_{\text {s0.00 }}$ | s0.00 | S19,2,20.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| 9032055030203934011 | $\xlongequal{\text { S42,055.00 }}$ | s0.00 | $\stackrel{\text { s22,56000 }}{ }$ | S16,525.00 | s0.00 | S16,525.00 | $\stackrel{50}{ }$ | 0.00 | s0.00 | S11,525.00 | s0.00 | s0.00 | S16,525.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRE- ${ }^{\text {Prempomisos }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { SON } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONBLE PARAL PARA <br> COMPROMETE | devengado | COMPROMISO sin In NENGAR | PRESUPUESTO <br> VIGENTE SIN <br> DEVENGAR <br> 路 | EJJRCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIND } \\ & \text { PAGAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIINES | PRESUPUESTO VIGENTE | COPRREMISOS | PRESUPUESTO VIGENTE SIN PRE COMPROMETE | COMPROMETIDO | porcentaje COMPROMETIDO | $\begin{aligned} & \text { PREE } \\ & \text { COMPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devengado | $\underset{\substack{\text { SINISO } \\ \text { DEVENGAR }}}{\text { COMPROMISO }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENETE } \\ & \text { DEVENGGAR } \end{aligned}$ | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |


| 040420503003031236011 | s0.00 | \$5,000.00 | 50.00 | \$5,000.00 | \$0.00 | 55,00.00 | \$0.00 | 0.00 | 50.00 | \$5,00.00 | 50.00 | s0.00 | \$5,000.00 | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 004022503003022211011 | \$2,610.69 | 50.00 | 50.00 | ${ }_{\text {\$2,610.69 }}$ | 50.00 | \$2,610.69 | s0.00 | 0.00 | 50.00 | ${ }_{\text {s2,610.69 }}$ | 50.00 | 50.00 | s2,610.69 | $\stackrel{ }{50.00}$ | 50.00 | 50.00 | s0.00 | s0.00 |
| 04042050300302212011 | S542.88 | 50.00 | \$1,08.50 | -5442.62 | 50.00 | -5542.62 | 50.00 | 0.00 | $\stackrel{5000}{ }$ | S542.62 | 50.00 | 50.00 | S542.62 | $\stackrel{\text { s0.00 }}{ }$ | \$0.00 | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 04042050300302256011 | \$2,800.00 | 50.00 | \$2,80.00 | $\stackrel{\text { 50.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 04042055300302271011 | ${ }_{\text {s67,472.40 }}$ | ${ }_{50.00}$ | ${ }_{\text {S67,472.40 }}$ | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {S0.00 }}$ | $\stackrel{50.00}{ }$ | 50.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 04042050300302273011 | $\stackrel{\text { s15,067.24 }}{ }$ | 50.00 | $\stackrel{\text { S15,067.00 }}{ }$ | 50.24 | \$0.00 | 50.24 | \$0.00 | 0.00 | 50.00 | ${ }_{50.24}$ | 50.00 | 50.00 | S0.24 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 04042050300303221011 | \$2,610.69 | S0.00 | ${ }_{50.00}$ | \$2,610.69 | 50.00 | \$2,610.69 | S0.00 | 0.00 | 50.00 | \$2,610.69 | 50.00 | S0.00 | \$2,610.69 | 50.00 | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 04042050300333212011 | ${ }_{5542.88}$ | 50.00 | ${ }_{50.00}$ | ${ }_{5542.88}$ | \$0.00 | ${ }_{5542.88}$ | \$0.00 | 0.00 | 50.00 | ${ }_{5542.88}$ | 50.00 | S0.00 | ${ }_{5542.88}$ | 50.00 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ |
| 040420503003033214011 | 50.00 | \$3,000.00 | ${ }_{50.00}$ | \$3,000.00 | \$0.00 | 93,000.00 | \$0.00 | 0.00 | \$0.00 | \$3,000.00 | 50.00 | 50.00 | \$3,000.00 | $\stackrel{50.00}{ }$ | 50.00 | \$2,697.00 | -52,697.00 | $\stackrel{\text { S2, } 297.00}{ }$ |
| 04042050300303221021 | S0.00 | ร3,300.00 | ${ }_{53,12.00}$ | S198.00 | 50.00 | S198.00 | 50.00 | 0.00 | ${ }_{50.00}$ | s198.00 | ${ }_{50.00}$ | 50.00 | S198.00 | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { so.00 }}{ }$ |
| 04042050300303236011 | S0.00 | \$8,400.00 | \$3,00.00 | \$5,400.00 | \$0.00 | \$5,400.00 | \$0.00 | 0.00 | \$0.00 | \$5,400.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$5,400.00 | S0.00 | 50.00 | \$5,199.98 | $\stackrel{-5,199.98}{ }$ | ${ }_{-55,199.98}$ |
| 04042050300303237011 | 50.00 | \$4,000.00 | 50.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | 0.00 | \$0.00 | 54,000.00 | ${ }_{50.00}$ | S0.00 | \$4,000.00 | s0.00 | 50.00 | s759.99 | S759.99 | S759.99 |
| 04042050300303244011 | 50.00 | \$1,600.00 | S672.00 | \$928.00 | \$0.00 | 5928.00 | \$0.00 | 0.00 | \$0.00 | ${ }_{5928.00}$ | 50.00 | S0.00 | \$928.00 | s0.00 | \$0.00 | S928.00 | -5928.00 | ${ }_{-9928.00}$ |
| 04042050300303246011 | S0.00 | \$1,550.00 | \$1,00.00 | \$550.00 | \$0.00 | S550.00 | \$0.00 | 0.00 | \$0.00 | \$550.00 | 50.00 | S0.00 | \$550.00 | 50.00 | 50.00 | S379.99 | . 5379.99 | \$37799 |
| 04042050300303247011 | 50.00 | S600.00 | 5426.00 | \$174.00 | \$0.00 | \$174.00 | \$0.00 | 0.00 | 50.00 | \$174.00 | 50.00 | 50.00 | S174.00 | s0.00 | 50.00 | S174.00 | - 174.00 | S174.00 |
| 04042050300303256011 | \$2,800.00 | S400.00 | \$2,80.00 | \$400.00 | \$0.00 | \$400.00 | \$0.00 | 0.00 | \$0.00 | S400.00 | 50.00 | S0.00 | S400.00 | S0.00 | \$0.00 | 5325.08 | . 5325.08 | - 5325.08 |
| 040420503003033271011 | $\stackrel{\text { S67,472.40 }}{ }$ | S22,000.00 | $\stackrel{50.00}{ }$ | ${ }_{\text {s } 89,472.40}$ | \$0.00 | 589,472.40 | \$0.00 | 0.00 | \$0.00 | S89,472.40 | ${ }_{50.00}$ | 50.00 | S89,472,40 | 50.00 | 50.00 | S50,779.00 | $\xrightarrow{\text { S50,779.00 }}$ | \$50,779.00 |
| 04042050300303273011 | $\stackrel{\text { s15,067.24 }}{ }$ | ${ }_{566,200.00}$ | 50.00 | \$88,267.24 | \$0.00 | ${ }_{\text {s81,267.24 }}$ | \$0.00 | 0.00 | \$0.00 | \$81,267.24 | 50.00 | s0.00 | 581,267.24 | \$0.00 | 50.00 | \$50,644.4 | . $550,644.44$ | $\xrightarrow{\text { S50,644.44 }}$ |
| total provecto | $\stackrel{\text { s17,986.42 }}{ }$ | \$11,050.00 | $\xrightarrow{\text { s97,424,90 }}$ | $\stackrel{\text { s195,611.52 }}{ }$ | \$0.00 | \$195,61.52 | $\stackrel{\text { s0.00 }}{ }$ |  | \$0.00 | \$195,611.52 | ${ }_{50.00}$ | s0.00 | \$195,61.52 | 50.00 | 50.00 | \$111,887.48 | ${ }_{\text {s-11, } 1187.48}$ | ${ }_{\text {S-111,87,48 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información procramatica | $\left\lvert\, \begin{gathered} \text { PRESUPUESTO } \\ \text { APROBADO } \end{gathered}\right.$ | AmPLIACIONES | REDUCCIINES | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \end{gathered}$ | PRE. | PRESUPUESTO VIGENTESIN PRE <br> SMPROMETE | COMPROMETİO | Porcentaje COMPROMETIDO | $\begin{aligned} & \text { PRE } \\ & \text { COMPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONBELLE } \\ \text { COMPRRAMETER } \end{gathered}$ | devengado | COMPROMISO SIN <br> SIN DEVENGAR | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIIDO } \\ & \text { PAGAR } \end{aligned}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |



## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información Programática | PRESUPYESTO APROBADO | AMPLIACIINES | REDUCCIONES | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIIGNTENE } \\ \text { SIN PE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROM COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGA DEVENGA | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIIDO } \\ & \text { PINGANA } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGGR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 04042050300302325021 | $\stackrel{\text { \$15,400.00 }}{ }$ | 50.00 | \$22,000.00 | S6,600.00 | $\stackrel{\text { s0.00 }}{ }$ | -56,600.00 | 50.00 | 0.00 | s0.00 | -56,600.00 | 50.00 | S0.00 | -56,600.00 | S0.00 | S0.00 | S0.00 | S0.00 | s0.00 |
| 040022050300302329021 | ${ }_{557,600.00}$ | 50.00 | $\stackrel{\text { s57,600.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | s0.00 | S0.00 | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ | - ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | s0.00 | ${ }_{\text {so.00 }}$ |
| 0404205030030237541 | \$50,000.00 | ${ }_{50.00}$ | \$13,600.00 | \$36,400.00 | ${ }_{50.00}$ | ${ }_{536,400.00}$ | 50.00 | 0.00 | s0.00 | ${ }_{\text {\$36,400.00 }}$ | - 50.00 | S0.00 | ${ }_{536,400.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | S0.00 | S0.00 | ${ }_{50.00}$ |
| 04042050300302382021 | \$3,480.00 | 50.00 | S2,840.00 | S640.00 | 50.00 | S640.00 | 50.00 | 0.00 | \$0.00 | ${ }_{\text {S640.00 }}$ | - ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | S640.00 | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | S0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 04042050300303325021 | \$15,400.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {15,400.00 }}$ | ${ }_{50.00}$ | \$15,400.00 | 50.00 | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{\text {\$15,400.00 }}$ | - 50.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {\$15,400.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | S0.00 | ${ }_{\text {s0.00 }}$ |
| 04042050300303329021 | S57,60.00 | 50.00 | S0.00 | \$57,600.00 | 50.00 | S57,600.00 | s0.00 | 0.00 | s0.00 | \$57,600.00 | - 50.00 | S0.00 | \$57,600.00 | \$0.00 | S0.00 | s0.00 | S0.00 | S0.00 |
| 04042050300303375041 | \$50,000.00 | \$80,800.00 | ${ }_{50.00}$ | \$130,800.00 | ${ }_{50.00}$ | S130,800.00 | 50.00 | 0.00 | \$0.00 | s130,800.00 | \% ${ }_{50.00}$ | 50.00 | S130,800.00 | ${ }_{50.00}$ | 50.00 | ${ }_{556,726.19}$ | ${ }_{\text {S56,726.19 }}$ | ${ }_{-556,726.19}$ |
| 0404205030030338221 | \$3,480.00 | 50.00 | s0.00 | \$3,480.00 | s0.00 | 53,480.00 | 50.00 | 0.00 | s0.00 | \$3,480.00 | - 50.00 | s0.00 | \$3,480.00 | ${ }_{\text {s0.00 }}$ | s0.00 | s0.00 | s0.00 | s0.00 |
| total proyecto | \$252,960.00 | 591,800.00 | \$96,090.00 | ${ }_{\text {s248,720.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {5248,720.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |  | S0.00 | $\frac{524,720.00}{}$ | - ${ }_{50.00}$ | 50.00 | ${ }_{5248,720.00}$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | $\stackrel{\text { s67,699,79 }}{ }$ | ${ }_{\text {s.67,699.79 }}$ | ${ }_{\text {s.67,699.79 }}$ |
| total obu. Estrategico | S366,148.02 | \$149,100.00 | \$15,360.60 | ${ }_{\text {S361, } 887.42}$ | $\stackrel{5000}{ }$ | \$361,887,42 | ${ }_{50.00}$ |  | s0.00 | ${ }_{5361,887,42}$ | 2 | 50.00 | \$361,887,42 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$140,344.79 | \$-140,344.79 | \$-140,344.79 |
| total capitulo | ${ }_{\text {S366, 148.02 }}$ | \$149,100.00 | \$153,360.60 | ${ }_{\text {S361,887,42 }}$ | ${ }_{50.00}$ | ${ }_{\text {5361,887,42 }}$ | s0.00 |  | S0.00 | 5361,887,42 | ( 50.00 | S0.00 | \$361,887,42 | ${ }_{50.00}$ | ${ }_{50.00}$ | S140,344.79 | ${ }_{\text {\$-140,344.79 }}$ | ${ }_{\text {\$-140,344.79 }}$ |
| 40000 TRANSFERE | tRansferencias, asignaciones, subsidios y otras ayudas objetivo estrategico generico |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 OBJETIVO E |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Difusion Instit |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04042050300201441042 | 59,000.00 | 50.00 | 57,000.00 | \$2,000.00 | 50.00 | \$2,000.00 | S0.00 | 0.00 | 50.00 | \$2,000.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 |
| total proyecto | ร9,000.00 | S0.00 | \$7,000.00 | \$2,000.00 | s0.00 | s2,000.00 | S0.00 |  | S0.00 | s2,000.00 | ( ${ }_{\text {s0.00 }}$ | 50.00 | \$2,000.00 | s0.00 | 50.00 | 50.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| Actividades culturales deporivas y recreativas |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040422050300301441011 | 50.00 | s26,600.00 | 50.00 | \$26,600.00 | 50.00 | \$22,600.00 | S0.00 | 0.00 | \$0.00 | \$26,600.00 | - 50.00 | 50.00 | \$22,600.00 | 50.00 | 50.00 | \$13,930.50 | \$13,930.50 | -513,930.50 |
| 040022050300301441042 | $\stackrel{\text { s94,000.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { S28,100.00 }}{ }$ | ${ }_{565,900.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{565,900.00}$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$65,900.00 | - 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s65,900.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { so.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| total provecto | \$94,000.00 | \$26,600.00 | \$28,100.00 | \$92,500.00 | 50.00 | \$92,500.00 | s0.00 |  | S0.00 | \$92,500.00 | ¢ 50.00 | S0.00 | S92,500.00 | 50.00 | s0.00 | \$13,930.50 | \$.13,930.50 | ${ }_{\text {s.13,930.50 }}$ |
| total obu. estrategico | $\xlongequal{\text { \$103,000.00 }}$ | $\stackrel{\text { \$26,600.00 }}{ }$ | $\underline{\text { \$35,100.00 }}$ | $\stackrel{594,500.00}{ }$ | $\stackrel{5000}{ }$ | \$99,50.00 | $\stackrel{\text { S0.00 }}{ }$ |  | $\stackrel{50.00}{ }$ | 594,500.00 | ( 50.00 | S0.00 | $\underline{\text { S99,500.00 }}$ | $\stackrel{5000}{ }$ | $\stackrel{50.00}{ }$ | \$13,930.50 | $\stackrel{\text { s-13,930.50 }}{ }$ | ${ }_{\text {s-13, } 3 \text { 30.50 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| información programática | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { APROBADO } \end{aligned}$ | AMPLACIINES | REDUCCIINES | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOs } \end{gathered}$ | PRESUPUESTO VIGENTE SIN PRE COMPROMETER | COMPROMETİO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PREE } \\ & \text { COPROMISOS } \\ & \text { SOMPROMETER } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DSPPNEBLELE } \\ \text { CARA } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{gathered} \text { compromiso } \\ \text { SVENGAR } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { PRESUPUESTO } \\ \text { VGGNTE } \\ \text { SNENG } \\ \text { DEVENAR } \end{gathered}\right.$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIIDO } \\ & \text { PAGAAR } \\ & \text { SiN } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PACAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| 04052050300010215931 | S54,000.00 | so.00 | \$503.50 | \$53,496.50 | s0.00 | 553,496.50 | s0.00 | 0.00 | s0.00 | 553,496.50 | s0.00 | S0.00 | \$55,499.50 | s0.00 | so.00 | 523,231.59 | . $523,231.59$ | . $523,231.59$ |
| 040522053000103113011 | ${ }_{\text {S327, } 105.00}$ | \$72,847.00 | \$28,642.50 | ${ }_{\text {S } 371,309.50}$ | ${ }_{50.00}$ | ${ }_{5371,309.50}$ | S0.00 | 0.00 | S0.00 | ${ }_{5371,309.50}$ | ¢ ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {S } 371,309.50}$ | s0.00 | so.00 | ${ }_{\text {S } 305,764.25}$ | $\stackrel{-935,764.25}{ }$ | $\stackrel{-535,764.25}{ }$ |
| 0405205533001033131011 | \$12,544.20 | 9665.50 | so.00 | \$13,209.70 | 50.00 | \$13,209.70 | 50.00 | 0.00 | S0.00 | S13,299.70 | 50.00 | 50.00 | \$13,209.70 | s0.00 | s0.00 | \$7,966.09 | - $97,966.09$ | $\stackrel{\text { s7,966.99 }}{ }$ |
| 040520503000103132041 | $\stackrel{\text { s5,260.80 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{55,260.30}$ | 50.00 | \$5,260.80 | 50.00 | 0.00 | 50.00 | ${ }_{55,260.80}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{55,260.30}$ | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 50.00 |
| 04052050300103132051 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ | - ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040520503000103154011 | 50.00 | \$542.00 | \$0.00 | S542.00 | 50.00 | \$542.00 | 50.00 | 0.00 | 50.00 | ${ }_{5542.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | \$542.00 | s0.00 | S0.00 | \$542.00 | -5542.00 | ${ }_{-5542.00}$ |
| 040520503000103159031 | S54,000.00 | \$503.50 | s0.00 | ${ }_{554,503.50}$ | 50.00 | \$54,503.50 | S0.00 | 0.00 | S0.00 | \$54,503.50 | ¢ ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{554,503.50}$ | s0.00 | so.00 | $\stackrel{529,810.45}{ }$ | . $529,810.45$ | . $529,810.45$ |
| total proyecto | \$797,820.00 | S103,200.50 | $\stackrel{\text { s103,200.50 }}{ }$ | S797,820.00 | 50.00 | 5797,820.00 | S0.00 |  | S0.00 | \$979,820.00 | S ${ }_{50.00}$ | 50.00 | 5797,820.00 | so.00 | S0.00 | s606,780.71 | ${ }_{\text {s. } 606,780.71}$ | s.60,780.71 |
| total obu. estrategico | 5797,820.00 | S103,200.50 | S103,200.50 | S797,820.00 | 50.00 | S797,820.00 | 50.00 |  | 50.00 | $\stackrel{\text { s997, } 220.00}{ }$ | 50.00 | ${ }_{50.00}$ | S797,820.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s606,780.71 | s.606,780.71 | ${ }_{\text {s.606,780.71 }}$ |
| total capitulo | S797,820.00 | S103,200.50 | $\stackrel{\text { s103,200.50 }}{ }$ | \$797,820.00 | ${ }_{50.00}$ | 5797,820.00 | 50.00 |  | S0.00 | \$979,820.00 | S 50.00 | ${ }_{50.00}$ | S797,820.00 | ${ }_{50.00}$ | S0.00 | S606,780.71 | ${ }_{5.606,780.71}$ | ${ }_{5.606,780.71}$ |
| 20000 materiales | s suministos |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 OBjetivoes | trategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Sistemas de in | tormacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04052050300202211011 | \$2,816.71 | 50.00 | 50.00 | \$2,816.71 | S0.00 | \$2,816.71 | 50.00 | 0.00 | \$0.00 | \$2,816.71 | 50.00 | 50.00 | \$2,816.71 | \$0.00 | S0.00 | S0.00 | s0.00 | 50.00 |
| 04052050300202212011 | \$15,117.12 | ${ }_{50.00}$ | $\stackrel{\text { S15,000.00 }}{ }$ | \$117.12 | 50.00 | \$117.12 | 50.00 | 0.00 | 50.00 | ${ }_{\text {s117.12 }}$ | - 50.00 | 50.00 | \$117.12 | \$0.00 | \$0.00 | s0.00 | s0.00 | ${ }_{50.00}$ |
| 04052050300202294011 | 5165.00 | 50.00 | 50.00 | \$165.00 | 50.00 | \$165.00 | 50.00 | 0.00 | 50.00 | S165.00 | - ${ }_{50.00}$ | ${ }_{50.00}$ | S165.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 |
| 040520503002033211011 | s2,816.71 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$2,816.71 | $\stackrel{\text { s0.00 }}{ }$ | s2,866,71 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s2, 816.71 | - ${ }_{50.00}$ | ${ }_{50.00}$ | s2,816.71 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040520503002023212011 | \$15,117.12 | s0.00 | 50.00 | $\stackrel{\text { s15,117.12 }}{ }$ | 50.00 | \$15,117.12 | 50.00 | 0.00 | 50.00 | \$15,177.12 | - ${ }_{50.00}$ | 50.00 | \$15,117.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 |
| 040520503300233294011 | \$165.00 | s0.00 | ${ }_{50.00}$ | \$165.00 | 50.00 | \$165.00 | 50.00 | 0.00 | 50.00 | S165.00 | ¢ ${ }_{50.00}$ | 50.00 | \$165.00 | S0.00 | S0.00 | s0.00 | s0.00 | 50.00 |
| total proyecto | $\stackrel{53,197.65}{ }$ | s0.00 | \$15,000.00 | ${ }_{\text {s22,197,65 }}$ | 50.00 | ${ }_{521,197.65}$ | ${ }_{50.00}$ |  | S0.00 | ${ }_{\text {s22,197,65 }}$ | ¢ 50.00 | ${ }_{50.00}$ | ${ }_{\text {s22,197,65 }}$ | s0.00 | \$0.00 | S0.00 | so.00 | S0.00 |
| total obu. estrategico | $\stackrel{\text { ¢36,197,65 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$15,000.00 | $\stackrel{\text { s21,197.65 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s22,197,65 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s21,197.65 }}{ }$ | ¢ ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s21,197.65 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | S0.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLACIINES | REDUCCIONES | PRESUPUESTO VIGENTE | PRECOMPROMISOS |  | COMPROMETIDO | PORCENTAJE COMPROMETIDO | $\begin{aligned} & \text { PRE- } \\ & \text { COMPRMISOs } \\ & \text { COMPROMETER } \end{aligned}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETE | devenaado | $\begin{gathered} \text { Compromiso } \\ \text { DEVENGAAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | $\begin{aligned} & \text { EJERCIIDO } \\ & \text { PAGAAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| total capitulo | \$36,197.65 | s0.00 | \$15,000.00 | \$21,197.65 | s0.00 | \$22,197.65 | \$0.00 |  | s0.00 | \$22,197.65 | s0.00 | S0.00 | s22,197.65 | s0.00 | s0.00 | s0.00 | ${ }^{50.00}$ | ${ }^{50.00}$ |
| 30000 SERVVICIOS G | Enerales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 objetivoes | rategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Sistemas de in | fromacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040520503302021371041 | s0.00 | S250.00 | s0.00 | S250.00 | ${ }_{50.00}$ | S250.00 | s0.00 | 0.00 | S0.00 | \$250.00 | S ${ }_{\text {s0.00 }}$ | s0.00 | \$250.00 | 50.00 | s0.00 | \$250.00 | ${ }_{-250.00}$ | ${ }_{\text {S250.00 }}$ |
| 04052050300201375041 | s0.00 | s10,000.00 | ${ }_{50.00}$ | \$10,000.00 | 50.00 | $\stackrel{\text { s10,000.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$10,000.00 | ¢ $\overline{\text { s0.00 }}$ | 50.00 | $\stackrel{\text { 10,000.00 }}{ }$ | 50.00 | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.00 }}$ |
| 040520503002023180011 | 5500.00 | 50.00 | \$250.00 | \$250.00 | 50.00 | s250.00 | 50.00 | 0.00 | 50.00 | \$250.00 | - ${ }^{50.00}$ | 50.00 | \$250.00 | 50.00 | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 |
| 04052050300202375041 | \$17,100.00 | 50.00 | \$10,000.00 | \$7,100.00 | 50.00 | \$7,100.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$7,100.00 | - 50.00 | ${ }_{50.00}$ | \$7,100.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 |
| 040520503002033188011 | \$500.00 | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$500.00 | 50.00 | S500.00 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$500.00 | ¢ ${ }_{\text {s0.00 }}$ | 50.00 | S500.00 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.00 }}$ |
| 04052050300203375041 | \$17,100.00 | ${ }_{50.00}$ | 50.00 | S17,100.00 | 50.00 | \$17,100.00 | ${ }_{50.00}$ | 0.00 | 50.00 | \$17,100.00 | - 50.00 | 50.00 | $\stackrel{\text { 17,100.00 }}{ }$ | 50.00 | 50.00 | 58,666.00 | $\stackrel{-58,66.00}{ }$ | ${ }_{-5,666.00}$ |
| total proyecto | $\stackrel{\text { S35,200.00 }}{ }$ | s10,250.00 | $\stackrel{\text { s10,250.00 }}{ }$ | $\stackrel{535,20000}{ }$ | 50.00 | ${ }_{\text {S35,200.00 }}$ | ${ }_{50.00}$ |  | $\stackrel{\text { s0.00 }}{ }$ | \$35,200.00 | - 50.00 | ${ }_{50.00}$ | ${ }_{\text {S35,200.00 }}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | \$8,916.00 | ${ }_{\text {S.8,916.00 }}$ | ${ }_{\text {S-8,916.00 }}$ |
| total obu. estrategico | \$35,20000 | \$10,250.00 | \$10,250.00 | \$35,200.00 | 50.00 | \$35,200.00 | s0.00 |  | S0.00 | \$35,20000 | S 50.00 | 50.00 | \$35,200.00 | 50.00 | s0.00 | \$8,916.00 | s-8,916.00 | $\stackrel{\text { S-8,916.00 }}{ }$ |
| total capitulo | \$35,200.00 | s10,250.00 | \$10,250.00 | \$35,200.00 | s0.00 | \$35,200.00 | s0.00 |  | s0.00 | \$35,20000 | S0.00 | s0.00 | \$33,200.00 | s0.00 | s0.00 | \$8,916.00 | \$-8,991.00 | $\stackrel{5-8,916.00}{ }$ |
| 50000 bienes Mueb | les, inmuebles E | intangibles |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00 Objetivoes | trategico gener |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 002 Sistemas de in | frmacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04052050300201511012 | \$3,008.20 | 50.00 | ${ }_{50.00}$ | \$3,008.20 | s0.00 | \$3,00.20 | ${ }_{\text {s0.00 }}$ | 0.00 | S0.00 | \$3,008.20 | S ${ }_{\text {s0.00 }}$ | s0.00 | \$3,008.20 | 50.00 | s0.00 | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040520503300201519012 | S2, 372.20 | 50.00 | 50.00 | \$2,372.20 | s0.00 | \$2,32.20 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$2,372.20 | ¢ $\overline{\text { s0.00 }}$ | 50.00 | \$2,372.20 | 50.00 | 50.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| total proyecto | \$5,380.40 | 50.00 | s0.00 | ${ }_{\text {S5,380.40 }}$ | 50.00 | \$5,380.40 | $\stackrel{\text { s0.00 }}{ }$ |  | 50.00 | S5,380.40 | ¢ 50.00 | 50.00 | \$5,380.40 | 50.00 | 50.00 | $\stackrel{\text { 50.00 }}{ }$ | 50.00 | ${ }_{50.00}$ |
| total obu. estrategico | \$5,380.40 | s0.00 | s0.00 | \$5,380.40 | 50.00 | \$5,38.40 | 50.00 |  | s0.00 | \$5,380.40 | 50.00 | 50.00 | \$5,38,40 | s0.00 | s0.00 | 50.00 | \$0.00 | s0.00 |
| total capitulo | S5,380.40 | s0.00 | s0.00 | s5,380.40 | s0.00 | \$5,30.40 | s0.00 |  | S0.00 | S5,380.40 | S0.00 | s0.00 | \$5,380.40 | s0.00 | s0.00 | S0.00 | s0.00 | s0.00 |
| total depenoencia | S877,598.05 | \$113,450.50 | $\stackrel{\text { 122,450.50 }}{ }$ | \$859,598.05 | ${ }_{50.00}$ | ${ }_{\text {s859,598.05 }}$ | $\stackrel{\text { s0.00 }}{ }$ |  | S0.00 | \$859,598.05 | ¢ ${ }_{\text {s0.00 }}$ | s0.00 | \$859,598.05 | s0.00 | s0.00 | 5615,696.71 | ${ }_{\text {s.615,969.71 }}$ | ${ }_{\text {s.661,96.71 }}$ |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

|  | $\underbrace{}_{\substack{\text { Presuruesto } \\ \text { APRobaio }}}$ | Amplaciones | Revucciones | $\underbrace{\text { Presupusio }}$ Vigente | ${ }_{\text {comprems }}^{\text {Pres }}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | сомPRometioo | PORCENTAJE COMPROMETIDO | $\begin{gathered} \text { Compingos } \\ \text { componsor } \\ \text { compiomerer } \end{gathered}$ |  | devenando | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGNTET } \\ \text { SEVENGAR } \end{gathered}$ | Evercio | $\begin{gathered} \text { Devencano } \\ \substack{\text { SJRNCRER }} \end{gathered}$ | PAGAOO | $\begin{gathered} \text { EJERGCIDO } \\ \text { Psicar } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NoMBRE | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |

[^1]obuetivo estrategico generico

CENTRO DE COMPUTO
materiales y suministros

|  |  |  |
| :---: | :---: | :---: |
| \$1,709.98 | s0.00 | 50.00 |
| \$8,500.00 | s0.00 | \$3,000.00 |
| \$2,613.50 | 50.00 | \$2,600.00 |
| \$15,686.40 | ${ }^{50.00}$ | \$6,599.99 |
| ${ }_{\text {S57,426.70 }}$ | \$0.00 | 56,100.00 |
| \$1,709.98 | 50.00 | ${ }_{50.00}$ |
| 50.00 | \$1,300.00 | ${ }_{50.00}$ |
| \$8,500.00 | \$3,000.00 | ${ }_{50.00}$ |
| S0.00 | \$1,300.00 | ${ }^{50.00}$ |
| \$2,613.50 | \$0.00 | \$0.00 |
| \$15,686.40 | \$5,300.00 | s0.00 |
| \$57,426.70 | 50.00 | \$65,966.20 |
| 50.00 | \$5,500.00 | s0.00 |
| \$0.00 | \$1,900.00 | \$0.00 |
| 50.00 | \$65,946.20 | 50.00 |


| \$1,709.98 | \$0.00 | \$1,70.98 | 50.00 | 0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | 0.00 | \$0.00 |
| \$13.50 | \$0.00 | \$13.50 | 90.00 | 0.00 | \$0.00 |
| ¢9,086.41 | ${ }_{50.00}$ | ${ }_{99,086.41}$ | ${ }_{50.00}$ | ${ }_{0.00}$ | 50.00 |
| \$51,326.70 | \$0.00 | \$51,326.70 | \$0.00 | 0.00 | \$0.00 |
| \$1,709.98 | \$0.00 | \$1,709.98 | \$0.00 | 0.00 | \$0.00 |
| \$1,300.00 | \$0.00 | \$1,300.00 | 50.00 | 0.00 | \$0.00 |
| \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | 0.00 | \$0.00 |
| \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | 0.00 | \$0.00 |
| \$2,613.50 | \$0.00 | \$2,613.50 | \$0.00 | 0.00 | \$0.00 |
| \$20,986.40 | \$0.00 | ${ }_{\text {S20,986.40 }}$ | 50.00 | 0.00 | \$0.00 |
| -58,519.50 | \$0.00 | -88,59.50 | 50.00 | 0.00 | \$0.00 |
| \$5,500.00 | \$0.00 | \$5,500.00 | 90.00 | 0.00 | \$0.00 |
| \$1,900.00 | \$0.00 | \$1,000.00 | 90.00 | 0.00 | \$0.00 |
| \$65,946.20 | \$0.00 | \$65,946.20 | 90.00 | 0.00 | \$0.00 |
| \$171,873.17 | \$0.00 | \$171,873.17 | \$0.00 |  | \$0.00 |


| \$1,709.98 | \$0.00 | \$0.00 |
| :---: | :---: | :---: |
| \$5,500.00 | 90.00 | \$0.00 |
| \$13.50 | \$0.00 | \$0.00 |
| ¢9,086.41 | \$0.00 | \$0.00 |
| \$55,326.70 | 9.00 | \$0.00 |
| \$1,709.98 | \$0.00 | \$0.00 |
| s1,300.00 | 50.00 | 50.00 |
| \$11,500.00 | 50.00 | \$0.00 |
| \$1,300.00 | 50.00 | \$0.00 |
| s2,613.50 | 50.00 | \$0.00 |
| \$20,986.40 | \$0.00 | \$0.00 |
| -58,59.50 | \$0.00 | \$0.00 |
| \$5,500.00 | s0.00 | \$0.00 |
| \$1,900.00 | s0.00 | \$0.00 |
| \$66,946.20 | s0.00 | \$0.00 |
| \$171,873.17 | s0.00 | s0.00 |


| \$1,709.98 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$5,500.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 |
| \$13.50 | \$0.00 | s0.00 | 50.00 | \$0.00 | \$0.00 |
| \$9,086.41 | \$0.00 | 50.00 | 50.00 | \$0.00 | S0.00 |
| \$51,326.70 | s0,0 | so.00 |  |  |  |
|  |  |  |  |  |  |
| \$1,709.98 | S0.00 | s0.00 | s0.00 | \$0.00 | \$0.00 |
| \$1,300.00 | \$0.00 | s0.00 | s0.00 | s0.00 | S0.00 |
| \$11,500.00 | \$0.00 | \$0.00 | \$7,745.32 | \$87,45.32 | -57,745.32 |
| \$1,300.00 | \$0.00 | 0.00 | s1,190.16 | \$1,190.16 | - $51,190.16$ |
| \$2,613.50 | \$0.00 | S0.00 | S0.00 | 90.00 | s0.00 |
| \$20,986,40 | \$0.00 | s0.00 | \$16,408.49 | . $816,408.49$ | - $516,408.49$ |
| -88,519.50 | \$0.00 | S0.00 | 50.00 | s0.00 | 50.00 |
| \$5,500.00 | \$0.00 | 50.00 | \$4,199.20 | s4,199.20 | S4,199.20 |
| \$1,900.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 |
| \$66,946.20 | \$0.00 | 90.00 | \$6,536.32 | -56,536.32 | -56,536.32 |
| S171,873.17 | s0.00 | \$0.00 | S36,079.49 | ${ }_{\text {S.36,079.49 }}$ | \$.36,079.49 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014


## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional/Capítulo del Gasto

De enero a septiembre de 2014

| Nformación Programatica | $\underbrace{\text { Pressurusio }}$ APROBAOO | AMPLIACIONES | Revucciones | $\pm$ | ${ }_{\text {compriomsos }}^{\text {Prem }}$ |  | сомPRometioo | Porcentaue comprometioo |  |  | devenano | $\begin{gathered} \text { compomimso } \\ \text { Devevachar } \end{gathered}$ |  | EJeracio | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | $\begin{gathered} \text { EEERCIIDO } \\ \text { PSANAA } \end{gathered}$ | $\begin{gathered} \text { CUENTAA POR } \\ \text { PAAGB } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 |  | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 | 16=(13-15) | 17=(10-15) |
| total depeneencia | S461,50503 | \$12,746.70 | $\xrightarrow{\text { s11, 4,6699 }}$ | S774,1050.04 |  | S477, 10509 | s8,12,00 |  | s0.00 | \$465,959.04 | S0.00 | $\xlongequal{\text { s8, } 120.00}$ | S477, 105,04 | s0.00 | so.00 | siot,719,45 | $\stackrel{\text { s.10,7919.45 }}{ }$ | s.107,719,45 |
| CENTRO DE INFORMACION MATERIALES Y SUMINISTRO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| -0 objetrioes | Obנetivo estrategico seneric |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Centro de It Itormacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 041025503000022211011 | $\overline{\text { S2.690.06 }}$ | s0.00 | S500.00 | S2,16906 | 50.00 | 32,16,06 | s0.00 | 0.00 | s0.00 | s2, 69.06 | S0.00 | S0.00 | s2,16,06 | ${ }_{\text {s0.00 }}$ | s0.00 | s0.00 | s0.00 | ${ }_{50.00}$ |
| 04102550300002215011 | $\xlongequal{\text { sio0,000.00 }}$ | s0.00 | $\stackrel{\text { s5,500.00 }}{ }$ | St6,500.00 | ${ }_{\text {s0.00 }}$ | S46,50.00 | s0.00 | 0.00 | s0.00 | S46,500.00 | $\bigcirc$ | ¢ ${ }_{\text {s0.00 }}$ | S46,500.00 | ${ }_{\text {s0.00 }}$ | s0.00 | so.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 04102050300013271011 | S2,690.06 | s50.00 | s0.00 | s3,169.06 | s0.00 | s3,66.06 | s0.00 | 0.00 | s0.00 | s3,169.06 | $\bigcirc$ | $\bigcirc$ | s3,169.06 | s0.00 | s0.00 | s, $1,07.76$ | s.1,607.76 | s.,607.76 |
| 041120250300102325011 | S100,000,00 | S5,500.00 | s0.00 | S15,5,50000 | S0.00 | $\stackrel{\text { sis3,500.00 }}{ }$ | s12,693.00 | 12.9 | s0.00 | s10,000700 | S0.00 | $\overline{\text { s12,693,00 }}$ | S153,500.00 | s0.00 | s0.00 | ${ }_{\text {s89,33,00 }}$ | s89,33, ${ }^{\text {a }}$ | s89,33, ${ }^{\text {a }}$ |
| total provecto | s205,38.12 | S54,000.00 | S54,000.00 | 520, 338,12 | so.00 | 520, 338.12 | S12,693.00 |  | s0.00 | S192,645,12 | S0.00 | S12,693.00 | 520,533.12 | so.00 | s0.00 | 590,900.76 | s.90,900,76 | s.90,990.76 |
| total obi. Estrategico | \$205,38.12 | s54,000.00 | S54,000.00 | 500, 338.12 | 50.00 | ${ }_{\text {s205,388.12 }}$ | $\stackrel{\text { S12,69, }}{ }$ |  | 50.00 |  | \$8000 | \$12,693.00 | ${ }^{5205,338.12}$ | s0.00 | s0.00 | 590,900,76 | s.90,990.76 | s.90,990.76 |
| total capitulo | S205,383.12 | S54,000.00 | S54,000.00 | 520, 338.12 | 50.00 | $\mathrm{sp20,533.12}^{\text {a }}$ | $\stackrel{\text { s12,693.00 }}{ }$ |  | s0.00 | s122,645.12 | S0.00 | s12,693.00 | ${ }_{5205,338.12}$ | s0.00 | s0.00 | s90,900.76 | s.90,900.76 | s.90,900.76 |
| bienes muebles, wmuelles Eintanables |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Objetroes | Objetivo estratecico americ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Centro de intor | Centro del Itormacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 041120205300010511012 | ¢ 11.6996 .80 | s0.00 | s0.00 | s16,969.00 | s0.00 | S16,696.00 | s0.00 | 0.00 | s0.00 | s16,969.00 | S0.00 | S0.00 | S16,90.80 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| total provecto | S16,968.80 | s0.00 | s0.00 | S11,996.80 | s0.00 | S11,969.80 | s0.00 |  | s0.00 | S16,969.30 | S0.00 | s0.00 | S11,969.90 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |
| total obj estraategico | S1,969.80 | s0.00 | 50.00 | S16,998.80 | 50.00 | S16.996.80 | 50.00 |  | s0.00 | S16,998.00 | S0.00 | 50.00 | S16,996.00 | 50.00 | S0.00 | 50.00 | 50.00 | s0.00 |
| total capitulo | S16,996.80 | S0.00 | S0.00 | S16,996,80 | 50.0 | S16,996.80 | 50.00 |  | S0.00 | S16,998.00 | S0.00 | 50.00 | S16,996.00 | 50.00 | S0.00 | S0.00 | S0.00 | 50.00 |
| Total obepnoencia | S222,034.92 | S54,000.00 | 554,000.00 | S222,034.92 | s0.00 | ${ }_{\text {s222,04,922 }}$ | \$12,693.00 |  | s0.00 | ${ }_{5200,341.92}$ | \% 50.00 | \$12,693.00 | ${ }_{5222,034.92}$ | s.000 | s0.00 | $\stackrel{\text { s90,990.76 }}{ }$ | s.90,990.76 | s.90,990.76 |
| total general | $\overline{\overline{522,03,3,815.13}}$ | $\xlongequal{\text { S11,38,001.11 }}$ | $\xlongequal{\text { si1,769,20.1.96 }}$ | $\xlongequal{\overline{\text { s27,702,614.28 }}}$ |  | $\stackrel{\text { S27,02, } 614,28}{ }$ | $\overline{\text { 538,24,20 }}$ |  | s0.00 | $\xlongequal[\text { S27,664,390,08 }]{ }$ | - 50.00 | $\xlongequal{\text { ¢58,224,20 }}$ | $\stackrel{\text { S27,702,614,28 }}{ }$ | s0.00 | S0.00 | $\stackrel{\text { s18,12,575.44 }}{ }$ | $\xlongequal{\text { S.18,12,575.44 }}$ | $\xlongequal{\text { s-18,112,57.44 }}$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INFORMACIIONPROGRAMATICA | $\left.\right\|_{\text {Prespuesso }} ^{\substack{\text { aphoano }}}$ | AMPLIACIINES | Revucciones | PRESUPEESTO | ${ }_{\text {comer }}^{\text {Prememsos }}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | сомрвометіоо | $\begin{gathered} \text { PRE COMPRomsos } \\ \text { compromerrer } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONIBLE } \\ \text { PARA } \\ \text { COMPROMETER } \end{gathered}$ | Devenaado | $\begin{gathered} \text { compromso } \\ \text { devencan } \end{gathered}$ |  | EJeralio | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | PaGado | PORCENTAJE PAGADO | EJERCIDO SIN PAGAR | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | ${ }^{8=(5-7)}$ | $9=(4-7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |


| 0101 | direcion general |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 c | coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 N | Nomina Direccion General |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 01012050300102113011 | s182,835.00 | ${ }_{56,302.50}$ | \$79,704.00 | \$159,433.50 | 598,390.04 | \$61,043.46 | ${ }_{598,390.04}$ | 599,390.04 | S61,043,46 | 599,390.04 | 50.00 | \$61,043.46 | 598,390.04 | 50.00 | ${ }_{598,390.04}$ | 53.81 | \$0.00 | 50.00 |
| 01012050300102131011 | \$2,974.50 | \$4,973.00 | \$4,510.50 | \$3,47.00 | \$2,79.04 | \$638.96 | \$2,79.04 | \$2,79.04 | \$663.96 | \$2,79.04 | s0.00 | 5638.96 | \$2,79.04 | \$0.00 | \$2,798.04 | 94.07 | 50.00 | s0.00 |
| 01012050300102132041 | S6,804.00 | 50.00 | S14,930.00 | S8,126.00 | 50.00 | S8,12.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | S8,12.00 | ${ }_{50.00}$ | S0.00 | -s,126.00 | 50.00 | ${ }_{50.00}$ | s0.00 | 0.00 | s0.00 | \$0.00 |
| 01012050300102132051 | S0.00 | 50.00 | S27,086.50 | ${ }_{\text {S27,086.50 }}$ | $\stackrel{\text { s0.00 }}{ }$ | . $527,086.50$ | ${ }_{50.00}$ | ${ }_{50.00}$ | . $277,086.50$ | 50.00 | 50.00 | $\stackrel{\text { S27,086.50 }}{ }$ | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 01012050300102159031 | s7,290.00 | \$3,653.50 | \$6,151.50 | \$4,72.00 | \$3,854.80 | 5937.20 | \$3,85.80 | 93,854.80 | 5937.20 | \$3,85.80 | 50.00 | 5937.20 | \$3,854.80 | \$0.00 | 53,854.80 | 52.88 | \$0.00 | s0.00 |
| 01012050300103113011 | \$182,835.00 | 579,229.00 | S56,302.50 | ${ }_{\text {S205,761.50 }}$ | s107,281.29 | S99,480.21 | s107,28.29 | $\stackrel{\text { s107,281.29 }}{ }$ | S98,480.21 | $\stackrel{\text { s107,281.29 }}{ }$ | s0.00 | 598,480.21 | \$107,281.29 | 50.00 | $\stackrel{\text { si07,281.29 }}{ }$ | 58.68 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 01012050300103131011 | s2,974.50 | \$5,067.00 | \$3,518.21 | \$4,523.29 | \$3,341.35 | \$1,181.94 | \$3,341.35 | ${ }_{\text {¢3,341.35 }}$ | \$1,181.94 | ${ }_{53,341.35}$ | so.00 | \$1,181.94 | ${ }_{\text {s3,341.35 }}$ | s0.00 | ¢3,341.35 | ${ }^{112.33}$ | s0.00 | ${ }_{\text {s0.00 }}$ |
| 01012050300103132041 | S6,804.00 | 50.00 | S14,930.00 | S8,12.00 | ${ }_{50.00}$ | S8,12.00 | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | S8,126.00 | ${ }_{50.00}$ | S0.00 | -58,126.00 | 50.00 | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | 50.00 |
| 01012050300103132051 | ${ }_{50.00}$ | 50.00 | S27,086.50 | ${ }_{\text {S27,086.50 }}$ | 50.00 | . $827,086.50$ | ${ }_{50.00}$ | $\stackrel{5000}{ }$ | . $27,086.50$ | $\stackrel{50.00}{ }$ | 50.00 | $\stackrel{527,086.50}{ }$ | 50.00 | $\stackrel{50.00}{ }$ | 50.00 | 0.00 | $\stackrel{50.00}{ }$ | 50.00 |
| 01012050300103154011 | ${ }_{50.00}$ | ${ }_{5542.00}$ | s0.00 | S542.00 | ${ }_{\text {S542.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {S542.00 }}$ | ${ }_{\text {S542.00 }}$ | s0.00 | ${ }_{\text {S542.00 }}$ | 50.00 | ${ }_{50.00}$ | ${ }_{\text {S542.00 }}$ | 50.00 | ${ }_{\text {S542.00 }}$ | 0.00 | ${ }_{50.00}$ | 50.00 |
| 01012050300103159031 | s7,290.00 | \$4,48.50 | \$4,066.79 | \$7,70.71 | \$4,625.76 | ${ }_{53,08,95}$ | \$4,625.76 | \$4,625.76 | ${ }_{53,08,95}$ | \$4,625.76 | 50.00 | ¢3,083.95 | \$4,625.76 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { S4,625.76 }}{ }$ | 63.45 | ${ }_{50.00}$ | s0.00 |
| total provecto | ${ }_{5399,807.00}$ | \$154,253.50 | $\xlongequal{\text { 5238,286.50 }}$ | ${ }^{5315,774.00}$ | ${ }_{5220,833.28}$ | $\stackrel{594,990.72}{ }$ | S220,833.28 | S220,83,28 | S94,940.72 | S220,833.28 | s0.00 | $\stackrel{59,940.72}{ }$ | $\xrightarrow{\text { s220,833.28 }}$ | 50.00 | $\stackrel{\text { \$220,83,28 }}{ }$ |  | \$0.00 | s0.00 |
| 002 A | Administracion DG |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 01012050300201375041 | so.00 | \$14,000.00 | s0.00 | \$14,000.00 | s6,28701 | s7,712.99 | s6,287.01 | \$6,287.01 | s7,712.99 | S6,287.01 | S0.00 | s7,712.99 | \$6,287.01 | 50.00 | \$6,287.01 | 0.00 | \$0.00 | S0.00 |
| 01012050300202375041 | \$80,400.00 | 50.00 | \$73,861.00 | \$6,539.00 | s258.00 | ${ }_{56,28.00}$ | s258.00 | \$258.00 | s6,28.00 | S258.00 | S0.00 | S6,281.00 | S258.00 | 50.00 | S258.00 | 0.32 | ${ }_{50.00}$ | S0.00 |
| 01012050300202376021 | \$15,000.00 | 50.00 | \$2,60.00 | \$12,400.00 | 50.00 | \$12,400.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | \$12,400.00 | 50.00 | 50.00 | \$12,400.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 0.00 | ${ }_{50.00}$ | S0.00 |
| 01012050300203375041 | S80,000.00 | 50.00 | s0.00 | $\stackrel{\text { S80,400.00 }}{ }$ | S14,516.22 | \$65,883.78 | \$14,516.22 | \$14,516.22 | ${ }_{\text {S65,883.78 }}$ | \$14,561.22 | \$0.00 | ${ }_{\$ 65,883.78}$ | $\stackrel{\text { \$14,516.22 }}{ }$ | 50.00 | $\stackrel{\text { \$14,51.,22 }}{ }$ | ${ }^{18.06}$ | \$0.00 | S0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | PRESUPUESTO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | $\begin{aligned} & \text { PRESUUPESTO } \\ & \text { VIGENTE } \\ & \text { SINPPE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { compromiso } \\ & \text { SIN } \end{aligned}$ $\underset{\operatorname{dEV} \operatorname{SN} \mathrm{Na} A}{ }$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTT } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SJINACER } \\ & \text { EJRKC } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | CUENTAS POR PAGAR (DEUDA) (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 01012050300203376021 | \$15,000.00 | S0.00 | 50.00 | \$15,000.00 | 50.00 | \$15,000.00 | 50.00 | 50.00 | S15,000.00 | 50.00 | 50.00 | S15,000.00 | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | so.00 |
| total provecto | \$190,000.00 | \$14,000.00 | ${ }_{\text {¢76,461.00 }}$ | ${ }_{\text {\$128,339.00 }}$ | ${ }_{\text {s21,0661.23 }}$ | \$107,277.77 | ${ }_{\text {s21,0661.23 }}$ | ${ }_{\text {s21,0661.23 }}$ | \$107,277.77 | \$21,061.23 | 50.00 | S107,277.77 | ${ }_{\text {S21,0661.23 }}$ | 50.00 | \$21,061.23 |  | s0.00 | ${ }_{\text {s0.00 }}$ |
| total distribución geo | \$550,607.00 | s168,253.50 | \$314,777.50 | ${ }_{\text {S444,113.00 }}$ | ${ }_{\text {s241,994,51 }}$ | S202, 218.49 | ${ }_{\text {S241,094.51 }}$ | ${ }_{\text {s241, } 994.51}$ | S202, 218.49 | ${ }_{\text {S241,894,51 }}$ | 50.00 | S202, 218.49 | ${ }_{\text {S241,894,51 }}$ | 50.00 | ${ }_{\text {S } 241,984,51}$ |  | s0.00 | so.00 |
| total dependencia | \$590,607.00 | S168,253.50 | ${ }_{\text {S314,777.50 }}$ | $\stackrel{\text { S444,13,00 }}{ }$ | ${ }_{\text {S241,984,51 }}$ | S202, 218,49 | ${ }_{\text {S241,894,51 }}$ | \$241,894.51 | \$202, 218,49 | ${ }_{\text {S241,994,51 }}$ | 50.00 | S202,218,49 | ${ }_{\text {S241,994,51 }}$ | ${ }_{50.00}$ | $\stackrel{\text { \$24, } 984.51}{ }$ |  | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 0201 SUBDIRECCIO | DE ADMINSTRACI | NY FinANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Subdir | Serv Financieros y |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020120503000102113011 | ${ }_{2203,503.50}$ | S100,926.50 | \$149,779.00 | \$154,651.00 | S109,521.00 | \$45,133.00 | \$109,521.00 | s109,521.00 | S45,133.00 | $\stackrel{\text { s109,521.00 }}{ }$ | 50.00 | 545,133.00 | S109,521.00 | 50.00 | S109,521.00 | 53.82 | 50.00 | 50.00 |
| 020120503000122131011 | ${ }_{58,513.55}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | \$8,513.55 | s2,301.19 | $96,212.36$ | \$2,301.19 | ${ }_{52,301.19}$ | 96,212.36 | ${ }_{\text {S2,301.19 }}$ | 50.00 | ${ }_{\text {S } 6,212.36}$ | ${ }_{\text {s2,301.19 }}$ | ${ }_{50.00}$ | ${ }_{\text {S2,301.19 }}$ | ${ }_{27.03}$ | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 020120503000102132041 | \$5,260.80 | \$161,000.00 | \$15,027.10 | \$151,233.70 | s116, 278.30 | -59,044.60 | \$160,278.30 | \$160,278.30 | -59,044.60 | s160,278.30 | 50.00 | -59,044.60 | S160,278.30 | 50.00 | $\stackrel{\text { s160, } 278.30}{ }$ | 3046.65 | 50.00 | 50.00 |
| 020120503000102132051 | s0.00 | 50.00 | $\stackrel{\text { S30,148.66 }}{ }$ | $\xrightarrow{530,148.66}$ | s0.00 | S30,148.66 | 50.00 | S0.00 | \$38,0,48.66 | 50.00 | 50.00 | ${ }_{\text {S30,0, } 48.66}$ | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | $\stackrel{ }{\text { 50.00 }}$ |
| 020120503000102154011 | 50.00 | s1,250.00 | 50.00 | \$1,250.00 | s1,250.00 | 50.00 | \$1,250.00 | \$1,250.00 | 50.00 | s1,250.00 | 50.00 | 50.00 | s1,250.00 | 50.00 | s1,250.00 | 0.00 | 50.00 | 50.00 |
| 02012050300012215931 | \$14,580.00 | \$5,388.00 | ${ }_{\text {¢6,383.50 }}$ | ${ }_{\text {s13,584.50 }}$ | s7,709.60 | 95,874.90 | \$7,799.60 | \$7,709.60 | \$5,874.90 | \$7,709.60 | ${ }_{50.00}$ | \$5,874.90 | \$7,709.60 | 50.00 | s7,709.60 | 52.88 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 020120503000103113011 | 5203,503.50 | $\stackrel{\text { s107,209.00 }}{ }$ | $\stackrel{\text { s81,949.00 }}{ }$ | $\stackrel{\text { s228,763.50 }}{ }$ | $\stackrel{\text { s11,418.14 }}{ }$ | $\stackrel{5109,345.36}{ }$ | $\stackrel{\text { S119,418,14 }}{ }$ | $\underset{\text { S119,418.14 }}{ }$ | ${ }_{\text {s10, }}$ | $\stackrel{\text { s11,418.14 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s100,345.36 }}{ }$ | $\stackrel{\text { s119,418,14 }}{ }$ | 50.00 | $\stackrel{\text { S119,488.14 }}{ }$ | ${ }_{58.68}$ | s0.00 | $\stackrel{ }{50.00}$ |
| 020120503000103131011 | s8,513.55 | 50.00 | S0.00 | \$8,513.55 | \$2,808.62 | \$5,704.93 | \$2,80,62 | \$2,80,62 | S5,704.93 | \$2,808.62 | 50.00 | \$5,704.93 | ${ }_{\text {S2,808.62 }}$ | 50.00 | \$2,808.62 | 32.99 | S0.00 | S0.00 |
| 020120503000103132041 | S5,260.80 | so.00 | $\stackrel{\text { s14,305.40 }}{ }$ | ¢9,044.60 | s0.00 | -99,044.60 | S0.00 | s0.00 | S9,044.60 | 50.00 | s0.00 | -99,044.60 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 020120503000103132051 | 50.00 | 50.00 | ${ }_{530,148.66}$ | . $530,148.66$ | \$0.00 | S30,014.66 | 50.00 | 50.00 | .530,148.66 | 50.00 | 50.00 | . $530,148.66$ | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 020120503000103154011 | ${ }_{50.00}$ | \$542.00 | 50.00 | S542.00 | ${ }_{\text {S542.00 }}$ | 50.00 | S542.00 | S542.00 | 50.00 | ${ }_{\text {S542.00 }}$ | 50.00 | 50.00 | \$542.00 | 50.00 | \$542.00 | 0.00 | 50.00 | s0.00 |
| 020120503000103159031 | \$14,580.00 | \$4,9919.50 | S3,924.00 | \$15,575.50 | \$9,251.52 | ${ }_{56,323.98}$ | ${ }_{\text {99,251.52 }}$ | ${ }_{\text {¢9,251.52 }}$ | S6,323.98 | \$9,251.52 | 50.00 | ${ }_{\text {¢6,32,.98 }}$ | ${ }_{99,251.52}$ | 50.00 | ${ }_{59,251.52}$ | ${ }^{63.45}$ | s0.00 | 50.00 |
| total provecto | ${ }_{\text {446,7715,70 }}$ | $\stackrel{5381,23500}{ }$ | $\xlongequal{\text { \$331,665,32 }}$ | $\stackrel{\text { S513,285.38 }}{ }$ | $\stackrel{5413,080,37}{ }$ | $\stackrel{\text { s100, } 205.01}{ }$ | $\underset{\text { S413,080.37 }}{ }$ | ${ }_{5413,080.37}$ | $\stackrel{\text { si00, } 205.01}{ }$ | $\stackrel{\text { s41, }{ }^{\text {a80,37 }}}{ }$ | 50.00 | S100,205.01 | $\stackrel{\text { 5413,080,37 }}{ }$ | 50.00 | $\stackrel{\text { s413,080,37 }}{ }$ |  | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INFormaciónprogramatica | $\begin{gathered} \text { PRESUPUESTO } \\ \text { APROBADO } \end{gathered}$ | amplaciones | REouciones | PRESUPUESTO VIGENTE | ${ }_{\text {comer }}^{\text {Premsoms }}$ |  | Сомрвометіо | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{gathered}$ |  | Devenaado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ |  | EJeraio |  | pacado | PORCENTAJE PAGADO | $\begin{gathered} \text { EJERGIIDO } \\ \text { SNACAR } \\ \text { PACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17(10-15) |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | PRESUPUESTO APROBADO probado | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETİO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SINOMETER } \\ \text { COMPROMET } \end{array}$ | PRESUPUESTO <br> DISPONIBLE <br> PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPRomiso } \\ & \text { DEVENGAAR } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIDO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { EJINCEER } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO |  | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAEAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 02022050300102131011 | s7,727.85 | so.00 | 50.00 | s7,727.85 | s2,003.21 | s5,724.64 | \$2,003.21 | \$2,003.21 | s5,724.64 | s2,003.21 | s0.00 | s5,724.64 | \$2,003.21 | s0.00 | s2,003.21 | 25.92 | s0.00 | so.00 |
| 0202205030000202132941 | 53,223.60 | s0.00 | s0.00 | \$3,23.60 | 50.00 | \$3,22,.60 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$3,22,.60 | 50.00 | ${ }_{50.00}$ | \$3,22,.60 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 02022050300102132051 | ${ }_{50.00}$ | $\stackrel{\text { S268,000.00 }}{ }$ | $\stackrel{\text { s72,770.00 }}{ }$ | $\stackrel{\text { s195,230.00 }}{ }$ | ${ }_{\text {S267, } 30.50}$ | S71,900.50 | $\stackrel{\text { s267,130.50 }}{ }$ | $\stackrel{\text { s267, } 30.50}{ }$ | S77,900.50 | ${ }_{\text {s267, } 30.50}^{\text {a }}$ | ${ }_{\text {s0.00 }}$ | $\stackrel{-571,000.50}{ }$ | $\underline{\text { s267, 130.50 }}$ | ${ }_{50.00}$ | $\underline{\text { s267, } 30.50}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02022050300002141031 | S63,000.00 | 5220,000.00 | \$105,000.00 | \$735,000.00 | \$773,944.96 | \$1,505.04 | 5733,494.96 | 5733,494.96 | \$1,505.04 | 5733,494.96 | s0.00 | \$1,505.04 | 5773,994.96 | S0.00 | S733,949.96 | 116.43 | s0.00 | S0.00 |
| 020220503000102142021 | S450,000.00 | s0.00 | s81,000.00 | \$369,000.00 | ${ }_{\text {S325,473.30 }}$ | ${ }_{44,526.70}$ | ${ }_{\text {S325,473.30 }}$ | ${ }_{\text {S325,473.30 }}$ | ${ }_{543,526.70}$ | ${ }_{\text {S325,473.30 }}$ | so.00 | ${ }_{543,526.70}$ | ${ }_{\text {S325,473,30 }}$ | s0.00 | ${ }_{\text {S325,473.30 }}$ | ${ }^{72,33}$ | s0.00 | s0.00 |
| 020220503000102152021 | \$150,000.00 | ${ }_{50.00}$ | \$200,000.00 | .550,000.00 | s0.00 | . $550,000.00$ | S0.00 | 50.00 | . $550,000.00$ | S0.00 | S0.00 | . $550,000.00$ | s0.00 | $\stackrel{\text { 50.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | s0.00 | s0.00 |
| 020220503000021540011 | s0.00 | s1,250.00 | s0.00 | \$1,250.00 | \$1,250.00 | s0.00 | \$1,250.00 | \$1,250.00 | s0.00 | \$1,250.00 | so.00 | 50.00 | \$1,250.00 | S0.00 | \$1,250.00 | 0.00 | so.00 | S0.00 |
| 020220503000102155011 | \$25,000.00 | $\stackrel{50.00}{ }$ | \$25,000.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | s0.00 | 0.00 | \$0.00 | $\stackrel{\text { so.00 }}{ }$ |
| 020220503000122159011 | \$60,000.00 | $\stackrel{50.00}{ }$ | s1,250.00 | ${ }_{\text {958,750.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{558,750.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{558,750.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{558,750.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 020220503000102159031 | \$83,835.00 | \$0.00 | s0.00 | S83,835.00 | $\stackrel{\text { \$15,033.72 }}{ }$ | S68,801.28 | $\stackrel{\text { S15,033.72 }}{ }$ | $\stackrel{\$ 15,033.72}{ }$ | S68,801.28 | $\stackrel{\text { S15,033.72 }}{ }$ | s0.00 | ${ }_{\text {S68,801.28 }}$ | $\stackrel{\text { S15,033.72 }}{ }$ | 50.00 | $\stackrel{\text { s15,033.72 }}{ }$ | 17.93 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 020220503000102181011 | \$135,000.00 | 50.00 | S180,000.00 | -545,000.00 | S0.00 | . $845,000.00$ | S0.00 | 50.00 | . 945,00000 | S0.00 | 50.00 | . $545,000.00$ | 50.00 | 50.00 | S0.00 | 0.00 | S0.00 | S0.00 |
| 020220503000103113011 | ${ }_{\text {S225, } 211.50}$ | ${ }^{\text {S44,741.50 }}$ | $\stackrel{\text { s25,168.00 }}{ }$ | \$244,785.00 | ${ }_{\text {S124, } 305.21}$ | ${ }_{\text {S120,479.79 }}$ | S124,305.21 | \$124,305.21 | S120,479.79 | \$124,305.21 | so.00 | S120,479.79 | ${ }_{\text {S124,305.21 }}$ | ${ }_{50.00}$ | ${ }_{\text {S124,305,21 }}$ | 55.19 | s0.00 | s0.00 |
| 020220503000103121011 | $\stackrel{\text { s110,000.00 }}{ }$ | $\stackrel{\text { s16,406,13 }}{ }$ | ${ }_{551,406.13}$ | $\stackrel{\text { s220,000.00 }}{ }$ | S32,027.63 | $\stackrel{5187,972,37}{ }$ | $\stackrel{\text { S32,027.63 }}{ }$ | $\stackrel{\text { S32,027.63 }}{ }$ | s187,972,37 | s27,305.71 | \$4,721.92 | S192,694.29 | $\stackrel{\text { s27,305.71 }}{ }$ | 50.00 | s27,305.71 | 24.82 | s0.00 | 50.00 |
| 020220503000103131011 | s7,727.85 | 50.00 | S0.00 | \$7,727.85 | \$2,237.12 | \$5,490.73 | \$2,237.12 | \$2,237.12 | \$5,490.73 | \$5,237.12 | s0.00 | \$5,490.73 | ${ }_{\text {S2,237.12 }}$ | 50.00 | \$2,237.12 | 28.95 | \$0.00 | s0.00 |
| 020220503000103132041 | $\stackrel{\text { s3,223.60 }}{ }$ | ${ }_{5433,853.00}$ | $\stackrel{\text { \$120,000.00 }}{ }$ | $\stackrel{\text { s322,076.60 }}{ }$ | ${ }_{\text {S320,556.60 }}$ | \$1,520.00 | $\stackrel{\text { S320,56.60 }}{ }$ | $\stackrel{\text { \$320,556.60 }}{ }$ | \$1,520.00 | ${ }_{\text {\$320,56.60 }}$ | ${ }_{50.00}$ | \$1,520.00 | $\underset{\text { \$320,56.60 }}{ }$ | ${ }_{50.00}$ | \$320,56.60 | 9944.06 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 020220503000103132051 | s0.00 | 5773,087.00 | \$200,000.00 | s538,087.00 | S554,261.00 | 93,826.00 | \$534,261.00 | \$534,261.00 | 53,826.00 | \$534,261.00 | s0.00 | 53,826.00 | \$554,261.00 | S0.00 | \$554,261.00 | 0.00 | s0.00 | s0.00 |
| 020220503000103141031 | 563,000,00 | 50.00 | \$105,000.00 | S525,000.00 | ${ }_{\text {S328,433.81 }}$ | ${ }_{\text {si96,56., }}$ | ${ }_{\text {S328,433.81 }}$ | ${ }_{\text {S328,433.81 }}$ | ${ }_{\text {si96,56., }}$ | \$328,433.81 | s0.00 | S196,566.19 | $\stackrel{\text { s328,433.81 }}{ }$ | 50.00 | $\stackrel{5328,433.81}{ }$ | 52.13 | 50.00 | 50.00 |
| 020220503000103142021 | S445,000.00 | s81,000.00 | s0.00 | 9531,000.00 | ${ }_{\text {s230,596.52 }}$ | \$300,40.488 | ${ }_{\text {s230,596.52 }}$ | ${ }_{\text {\$230,596.52 }}$ | \$300,403.48 | ${ }_{\text {\$230,596.52 }}$ | s0.00 | 5300,403.48 | ${ }_{\text {S230,59.52 }}$ | s0.00 | ${ }_{\text {S230,596.52 }}$ | 51.24 | s0.00 | s0.00 |
| 02022050300103152021 | \$150,00.00 | 50.00 | s0.00 | $\xrightarrow{\text { S150,000.00 }}$ | ${ }_{50.00}$ | \$150,000.00 | S0.00 | 50.00 | \$155,000.00 | 50.00 | s0.00 | S155,000.00 | ${ }^{50.00}$ | S0.00 | ${ }_{50.00}$ | 0.00 | ${ }^{50.00}$ | $\stackrel{5000}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGNTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETIOO | $\begin{array}{\|c} \hline \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { comprimiso } \\ \text { SEEVNGAR } \end{gathered}$ | PRESUPUESTO VIGENTE devengar | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJRCER } \end{gathered}$ | PAGADO | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENAA POR } \\ \text { PAAAB } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NombRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 020220503000103154011 | 50.00 | s1,626.00 | ${ }_{50.00}$ | \$1,626.00 | \$1,626.00 | 50.00 | \$1,626.00 | \$1,62.00 | 50.00 | s1,626.00 | 50.00 | 50.00 | s1,626.00 | 50.00 | s1,626.00 | 0.00 | so.00 | s0.00 |
| 02022050300103155011 | \$25,000.00 | \$0.00 | \$2,50.00 | \$22,500.00 | S0.00 | \$22,500.00 | 50.00 | 50.00 | \$22,500.00 | s0.00 | S0.00 | \$22,500.00 | s0.00 | 50.00 | S0.00 | 0.00 | s0.00 | 50.00 |
| 02022050300103159011 | \$66,000.00 | ${ }_{50.00}$ | 50.00 | ${ }_{\text {S60,000.00 }}$ | s0.00 | ${ }_{\text {S60,000.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | \$60,000.00 | ${ }_{50.00}$ | 50.00 | ${ }_{\text {S60,000.00 }}$ | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02022050300103159031 | \$83,835.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s83,835.00 }}$ | \$18,503.04 | ${ }_{\text {S65,331.96 }}$ | $\stackrel{\text { s18,503.04 }}{ }$ | $\stackrel{\text { s18,503.04 }}{ }$ | S65,331.96 | \$18,503.04 | 50.00 | ${ }_{\text {¢65,331.96 }}$ | \$18,503.04 | $\stackrel{\text { 50.00 }}{ }$ | $\underline{\text { s18,503.04 }}$ | ${ }^{22.07}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02022050300103181011 | \$135,00.00 | \$0.00 | 50.00 | \$135,000.00 | s0.00 | S135,000.00 | 50.00 | 50.00 | \$135,000.00 | 50.00 | 50.00 | S135,000.00 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| total provecto | $\stackrel{\text { s3,759,995.90 }}{ }$ | $\stackrel{\text { s1,970,131.63 }}{ }$ | $\overline{\overline{\text { s1,325,461.63 }}}$ | $\stackrel{\text { s4,404,66.90 }}{ }$ | $\stackrel{53,050,602.66}{ }$ | $\stackrel{\text { s1,354,063.24 }}{ }$ | $\stackrel{\text { s3,050,602.66 }}{ }$ | $\stackrel{\text { s3,050,62,.66 }}{ }$ | $\stackrel{\text { s1,354,063.24 }}{ }$ | $\stackrel{53,045,880.74}{ }$ | $\stackrel{\text { s4,721.92 }}{ }$ | $\stackrel{\text { s1,358,75.16 }}{ }$ | $\overline{\overline{53,045,880.74}}$ | ${ }_{50.00}$ | $\overline{\overline{\text { s3,045,880.74 }}}$ |  | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 002 Form y capac | serv publicos, dire | etivos y admin |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02022050300202334011 | \$60,000.00 | 50.00 | \$80,000.00 | -520,000.00 | 50.00 | \$20,000.00 | 50.00 | 50.00 | \$20,000.00 | 50.00 | S0.00 | -520,000.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 |
| 02022050300203334011 | \$66,000.00 | ${ }_{50.00}$ | 50.00 | \$660,000.00 | S6,032.00 | 553,968.00 | \$6,032.00 | \$6,032.00 | 553,968.00 | \$20,504,16 | S14,472.16 | 539,995.84 | S6,032.00 | \$14,472.16 | S6,032.00 | 10.05 | 50.00 | $\stackrel{\text { s14,472.16 }}{ }$ |
| 02022050300203398011 | s0.00 | ${ }_{\text {S28,196.00 }}$ | ${ }_{\text {S243,260.00 }}$ | ${ }_{\text {937,936.00 }}$ | \$37,936.00 | s0.00 | ${ }_{\text {S37,936.00 }}$ | ${ }_{\text {S37,936.00 }}$ | \$0.00 | \$37,936.00 | s0.00 | 50.00 | ${ }_{\text {s37,936.00 }}$ | ${ }_{50.00}$ | S37,936.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| total Provecto | \$120,000.00 | \$288,196.00 | ${ }_{\text {S323,260.00 }}$ | ${ }_{\text {¢77,936.00 }}$ | \$43,968.00 | \$3,966.00 | 543,968.00 | \$43,968.00 | \$3,966.00 | S58,400.16 | S-14,772.16 | $\stackrel{\text { s19,499.84 }}{ }$ | $\stackrel{\text { \$43,968.00 }}{ }$ | $\stackrel{\text { s14,472.16 }}{ }$ | $\stackrel{\text { \$43,968.00 }}{ }$ |  | 50.00 | \$14,472.16 |
| 003 Administracion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020220503003012111011 | s0.00 | 5350.00 | 50.00 | S350.00 | ${ }_{5324.80}$ | ${ }_{525.20}$ | ${ }_{5324.80}$ | 5324.80 | ${ }_{525.20}$ | ${ }_{5324.80}$ | 50.00 | ${ }_{525.20}$ | ${ }_{5324.80}$ | 50.00 | ${ }_{5324.80}$ | 0.00 | s0.00 | ${ }_{50.00}$ |
| 0202205030030235541 | \$11,400.00 | 50.00 | 50.00 | \$11,400.00 | \$0.00 | \$11,400.00 | 50.00 | 50.00 | \$11,400.00 | \$0.00 | S0.00 | \$11,400.00 | s0.00 | 50.00 | \$0.00 | 0.00 | S0.00 | S0.00 |
| 02022050300303375041 | \$11,400.00 | 50.00 | 50.00 | \$11,400.00 | \$4,086.00 | \$7,314.00 | \$4,086.00 | \$4,08.00 | \$7,314.00 | \$4,086.00 | 50.00 | \$7,314.00 | \$4,086.00 | ${ }_{50.00}$ | S4,086.00 | 35.84 | 50.00 | 50.00 |
| 020220503003033988011 | 50.00 | S357,760.00 | \$60,000.00 | \$297,760.00 | S102,332.00 | S195,428.00 | S102,332.00 | \$102,332,00 | S195,428.00 | ${ }_{\text {S102, } 332.00}$ | 50.00 | S195,428.00 | ${ }_{\text {s102,332.00 }}$ | 50.00 | \$102,332.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| TOTAL PROYECTO | s22,800.00 | \$355,110.00 | S66,000.00 | ¢ $3220,910.00$ | S106,742.80 | \$224,167.20 | S106,722.80 | \$106,742.80 | s214,167.20 | S106,742.80 | s0.00 | s214,167.20 | S106,722.80 | S0.00 | S106,742.80 |  | s0.00 | s0.00 |
| total distribución geo | ${ }_{\text {s } 3,902,795.90}$ | S2,609,437.63 | $\underline{\overline{\text { s1,708,721.63 }}}$ | \$4,803,511.90 | ${ }_{53,201,313,46}$ | s1,602,19.44 | \$3,201,313.46 | ${ }_{5 \times, 201,313,46}$ | s1,602,199.44 | s3,211,063.70 | s-9,750.24 | s1,592,48.20 | $\underline{\underline{53,19,599.54}}$ | \$14,472.16 | $\underline{\underline{\text { s3,196,591.54 }}}$ |  | 50.00 | \$14,472.16 |
| total dependencia | \$3,902,795.90 | \$2,609,437.63 | $\overline{\text { s1,708,721.63 }}$ | \$4,803,51.90 | ${ }_{53,201,313,46}$ | \$1,602,198.44 | ${ }_{\text {S } 3,201,313.46}$ | $\stackrel{\text { s3,201,31,46 }}{ }$ | $\stackrel{\text { s1,602,198.44 }}{ }$ | $\stackrel{\text { s3,211,063.70 }}{ }$ | $\stackrel{\text { s.9,750.24 }}{ }$ | \$1,592,488.20 | $\overline{\overline{53,196,591.54}}$ | $\stackrel{\text { \$14,472.16 }}{ }$ | $\overline{\overline{53,196,591.54}}$ |  | ${ }_{50.00}$ | $\stackrel{\text { s14,472,16 }}{ }$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información programática | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETİO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | $\begin{aligned} & \text { 'RESUPUESTO } \\ & \text { DISPONIBLE } \\ & \text { PARA } \end{aligned}$ COMPROMETER | devengado | $\begin{gathered} \text { compromiso } \\ \text { SEENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTEE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIN } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |

5 COAHULA
001 Nomina Recurros Materiale

| 02032050300102113011 | S227,03,00 | \$159,768.16 | \$212,432.50 | S174,738.66 | \$132,761.17 | \$42,022.49 | \$132,766.17 | \$132,716.17 | \$42,022.49 | \$132,716.17 | 50.00 | \$42,022.49 | \$132,716.17 | 50.00 | \$132,716.17 | 58.36 | \$0.00 | S0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020320503000102131011 | S13,478.85 | ¢8,25,50 | \$10,533.00 | S11,199.35 | \$8,157.88 | 53,041.47 | s8,157.88 | \$8,157.88 | \$3,014.47 | \$8,157.88 | so.00 | S3,014.47 | s8,157.88 | 50.00 | ¢8,157.88 | 60.52 | so.00 | s0.00 |
| 02032055300102132041 | s3,223.60 | 50.00 | $\stackrel{\text { s15,115.60 }}{ }$ | $\stackrel{-11,892.00}{ }$ | 50.00 | $\stackrel{\text { S11,892.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | - 11.1892 .00 | ${ }_{50.00}$ | 50.00 | - $811,892.00$ | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032055300102132051 | 50.00 | S0.00 | ${ }_{\text {S33,640.00 }}$ | $\stackrel{-53,640.00}{ }$ | 50.00 | . $539,640.00$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | -539,640.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | -539,640.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300102159031 | $\stackrel{\text { s36,450.00 }}{ }$ | \$7,47.50 | $\stackrel{\text { s10,959.50 }}{ }$ | \$32,966.00 | $\stackrel{\text { s17,346.60 }}{ }$ | $\stackrel{\text { \$15,619,40 }}{ }$ | $\stackrel{\text { \$17,366.60 }}{ }$ | $\stackrel{\text { s17,346.60 }}{ }$ | \$15,619.40 | S17,346.60 | ${ }_{50.00}$ | \$15,619.40 | $\stackrel{\text { s17,366.60 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s17,346.60 }}{ }$ | 47.59 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032055300103113011 | S227,03.00 | ${ }_{5237,162.50}$ | \$189,154.16 | ${ }_{52275,411.34}$ | \$144,709.33 | $\stackrel{\text { \$130,722.01 }}{ }$ | S144,709.33 | \$144,709.33 | \$130,702.01 | \$144,709.33 | 50.00 | $\stackrel{\text { \$130,702.01 }}{ }$ | \$144,790.33 | ${ }_{50.00}$ | \$144,709.33 | 63.64 | 50.00 | 50.00 |
| 020320503001031311011 | \$13,478.85 | \$13,744.00 | $\stackrel{\text { s11,366.50 }}{ }$ | $\stackrel{\text { 15,566.35 }}{ }$ | \$9,72, ${ }^{\text {a }}$ | S6,132.39 | 59,72.96 | \$9,723.96 | ${ }_{56,132.39}$ | ${ }_{59,723.96}$ | ${ }_{50.00}$ | 56,132.39 | s9,723.96 | 50.00 | 59,72.96 | ${ }^{2} 2.14$ | 50.00 | 50.00 |
| 02032050300103132041 | ${ }_{53,223.60}$ | s0.00 | $\stackrel{\text { s15,115.60 }}{ }$ | $\stackrel{\text {-11,892.00 }}{ }$ | S0.00 | - $111,892.00$ | ${ }_{50.00}$ | s0.00 | - $511,892.00$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | . $811,892.00$ | ${ }_{50.00}$ | 50.00 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300103132051 | s0.00 | 50.00 |  | $\stackrel{-53,640.00}{ }$ | s0.00 | $\stackrel{.}{\text { S39,640.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | -539,640.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | -539,640.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300103154011 | ${ }_{50.00}$ | \$2,876.00 | $\stackrel{50.00}{ }$ | \$2,87.00 | \$2,87.00 | s0.00 | \$2,87.00 | \$2,876.00 | $\frac{50.00}{}$ | \$2,876.00 | 50.00 | ${ }_{50.00}$ | \$2,876.00 | 50.00 | \$2,876.00 | 0.00 | 50.00 | 50.00 |
| 02032050300103159031 | $\stackrel{\text { s36,450.00 }}{ }$ | \$14,429.00 | ¢8,013.00 | ${ }_{542,866.00}$ | $\frac{\text { s20,815.92 }}{}$ | $\stackrel{\text { S22,050.08 }}{ }$ | \$20,815.92 | $\stackrel{\text { s20,815.92 }}{ }$ | \$22,050.08 | \$20,815.92 | ${ }_{50.00}$ | $\stackrel{\text { S22,050.08 }}{ }$ | $\stackrel{\text { S20,815.92 }}{ }$ | ${ }_{50.00}$ | s20,815.92 | 57.11 | so.00 | s0.00 |
| total proyecto | S561,110.90 | \$443,780.66 | $\xrightarrow{\text { \$551,969.86 }}$ | $\stackrel{\text { S452,899,70 }}{ }$ | \$336,34, ${ }^{\text {a }}$ | $\stackrel{\text { \$116,503.84 }}{ }$ | ${ }_{5336,345.86}$ | \$336,359.86 | \$116,503.84 | \$336,345.86 | $\stackrel{50.00}{ }$ | \$116,503.84 | $\xlongequal{\text { S336,345.86 }}$ | $\stackrel{\text { s0.00 }}{ }$ | $\underline{\text { S33, 345.86 }}$ |  | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 002 A |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02032050300201211011 | 50.00 | \$10,400.00 | ${ }_{50.00}$ | \$10,400.00 | \$9,241.15 | \$1,15.85 | \$9,24,15 | s9,241.15 | \$1,158.35 | 59,241.15 | 50.00 | \$1,158.85 | \$9,241.15 | 50.00 | \$9,24,115 | 0.00 | 50.00 | 50.00 |
| 020320503002021214011 | $\stackrel{\text { so.00 }}{ }$ | \$1,000.00 | ${ }_{50.00}$ | \$1,000.00 | S995.28 | ${ }_{54.72}$ | S995.28 | ${ }_{5995.28}$ | 54.72 | ${ }_{5995.28}$ | ${ }_{50.00}$ | ${ }_{54.72}$ | ${ }_{5995.28}$ | 50.00 | S995.28 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | S0.00 |
| 02032050300201216011 | s0.00 | 538,00.00 | $\stackrel{\text { 50.00 }}{ }$ | 538,00.00 | 535,429.88 | \$2,570.12 | \$35,429.88 | $\stackrel{\text { S35,429.88 }}{ }$ | \$2,570.12 | \$35,429.88 | $\stackrel{\text { s0.00 }}{ }$ | \$2,570.12 | $\stackrel{\text { 535,429.88 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | S35,429.88 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { so.00 }}{ }$ |
| 02032050300201221021 | $\stackrel{\text { s0.00 }}{ }$ | \$2,300.00 | ${ }_{50.00}$ | \$2,30.00 | \$1,215.00 | S1,085.00 | \$1,215.00 | \$1,215.00 | \$1,05.00 | ${ }_{5308.88}$ | ${ }_{5006.12}$ | \$1,991.12 | $\stackrel{\text { s1,215.00 }}{ }$ | ${ }_{\text {S } 5906.12}$ | \$1,215.00 | 0.00 | 50.00 | . 5906.12 |
| 02032050300201246011 | $\stackrel{\text { so.00 }}{ }$ | \$2,900.00 | $\stackrel{\text { s0.00 }}{ }$ | \$2,900.00 | $\stackrel{\text { s2,464.98 }}{ }$ | $\stackrel{5435.02}{ }$ | $\stackrel{\text { \$2,464.98 }}{ }$ | $\stackrel{\text { s2,464.98 }}{ }$ | ${ }_{5435.02}$ | \$2,464.98 | ${ }_{50.00}$ | ${ }_{5435.02}$ | $\stackrel{\text { S2,464.98 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s2,464.98 }}{ }$ | 0.00 | $\stackrel{\text { S0.00 }}{ }$ | $\stackrel{\text { so.00 }}{ }$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO probado | AMPLIACIINES | Reducliones | PRESUPUESTO VIGENTE VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | $\begin{gathered} \text { PRE- COMPRROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ <br> DEVENGAR | PRESUPESTO VIGENTE SIN Sin <br> devengar | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | CUENTAS POR PAGGR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 020320503002021488011 | ${ }_{50.00}$ | s665.00 | 50.00 | S650.00 | 589.69 | ${ }_{\text {S560.31 }}$ | ${ }_{589} 59$ | 589.69 | ${ }_{\text {S560.31 }}$ | \$89.69 | so.00 | ${ }_{\text {S560.31 }}$ | \$88.69 | s0.00 | 589.69 | 0.00 | s0.00 | 50.00 |
| 02032050300201252011 | ${ }_{50.00}$ | \$17,400.00 | 50.00 | $\stackrel{\text { 17,400.00 }}{ }$ | \$17,068.99 | 5331.01 | $\stackrel{\text { \$17,068.99 }}{ }$ | 517,068.99 | 5331.01 | \$17,068.99 | ${ }_{\text {so.00 }}$ | 5331.01 | $\stackrel{\text { \$17,068.99 }}{ }$ | 50.00 | \$17,068.99 | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 020320503002021256011 | s0.00 | s1,250.00 | 50.00 | \$1,250.00 | 5936.67 | ${ }_{5313.33}$ | \$936.67 | ${ }_{\text {9936.67 }}$ | ${ }_{\text {\$313.33 }}$ | S936.67 | ${ }_{50.00}$ | ${ }_{\text {\$313.33 }}$ | \$936.67 | 50.00 | S936.67 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 02032050300201261021 | ${ }_{50.00}$ | \$45,000.00 | 50.00 | ${ }_{\text {945,000.00 }}$ | ${ }_{\text {S30,652.27 }}$ | $\stackrel{\text { \$14,347,73 }}{ }$ | ${ }_{\text {S30,655.27 }}$ | ${ }_{\text {S30,652.27 }}$ | S14,347.73 | $\stackrel{\text { s15,000.00 }}{ }$ | $\stackrel{\text { s15,652.27 }}{ }$ | ${ }_{\text {S30,000.00 }}$ | ${ }_{\text {S30,655.27 }}$ | $\stackrel{\text { S15,652.27 }}{ }$ | ${ }_{\text {S30,655.27 }}$ | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text {-15,652,27 }}{ }$ |
| 020320503002012771011 | s0.00 | s92,500.00 | 50.00 | 592,500.00 | \$41,054.04 | \$51,445.96 | $\stackrel{54,054.04}{ }$ | \$41,054.04 | 551,445.96 | $\stackrel{541,054.04}{ }$ | $\stackrel{\text { so.00 }}{ }$ | ${ }_{551,445.96}$ | $\stackrel{541,054.04}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { S41,054.04 }}{ }$ | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020320503002021296011 | ${ }_{50.00}$ | s7,050.00 | ${ }_{50.00}$ | \$7,050.00 | S6,252.00 | S798.00 | ${ }_{\text {S6,252.00 }}$ | ${ }_{\text {s6, } 25.00}$ | \$798.00 | ${ }_{\text {s6,252.00 }}$ | ${ }_{\text {so.00 }}$ | \$798.00 | \$6,252.00 | ${ }_{50.00}$ | \$6,252.00 | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 020320503002021298011 | s0.00 | \$2,000.00 | 50.00 | \$2,000.00 | s1,566.00 | S434.00 | \$1,566.00 | \$1,56.00 | ${ }_{\text {S434,00 }}$ | \$1,566.00 | 50.00 | ${ }_{5434.00}$ | \$1,566.00 | 50.00 | \$1,566.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300201311011 | 50.00 | S99,592.00 | 50.00 | 599,592.00 | \$40,565.00 | 559,027.00 | 540,565.00 | S40,565.00 | 559,027.00 | 540,565.00 | s0.00 | 559,027.00 | ${ }_{\text {S40,565.00 }}$ | 50.00 | ${ }_{\text {S40,565.00 }}$ | 0.00 | s0.00 | 50.00 |
| 02032050300201313011 | ${ }_{50.00}$ | s1,990.00 | 50.00 | \$1,990.00 | s1,950.00 | S40.00 | s1,950.00 | \$1,950.00 | ${ }_{540.00}$ | \$1,950.00 | \$0.00 | S40.00 | \$1,950.00 | 50.00 | s1,950.00 | 0.00 | \$0.00 | $\stackrel{5000}{ }$ |
| 02032050300201314011 | ${ }_{50.00}$ | \$42,200.00 | 50.00 | ${ }_{\text {S4,200.00 }}$ | ${ }_{523,973.07}$ | \$18,226.93 | 523,973.07 | 523,973.07 | \$18,226.93 | ${ }_{523,973.07}$ | s0.00 | \$18,226.93 | ${ }_{523,973.07}$ | 50.00 | ${ }_{523,973.07}$ | 0.00 | s0.00 | ${ }_{50.00}$ |
| 02032050300202315011 | 50.00 | s7,400.00 | $\stackrel{\text { s0.00 }}{ }$ | \$7,400.00 | ${ }_{53,542.26}$ | ${ }_{53,857.74}$ | $\stackrel{\text { S3,542.26 }}{ }$ | $\stackrel{\text { 93,54.26 }}{ }$ | ${ }_{53,857.74}$ | \$2,281.00 | \$1,261.26 | \$5,119.00 | 53,542.26 | $\stackrel{-1,261.26}{ }$ | 53,542.26 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{-1,261.26}{ }$ |
| 02032050300201317011 | s0.00 | \$40,600.00 | s0.00 | 540,600.00 | 58,458.00 | S32, 142.00 | s8,458.00 | \$8,45.00 | S32,142.00 | s8,458.00 | s0.00 | S32,142.00 | s8,458.00 | s0.00 | s8,458.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 020320503002023180011 | S0.00 | S400.00 | 50.00 | 5400.00 | ${ }_{5237.58}$ | S162.42 | ${ }_{5}^{5237.58}$ | s237.58 | S162.42 | ${ }_{5237.58}$ | \$0.00 | S162.42 | ${ }_{5237.58}$ | S0.00 | ${ }_{5237.58}$ | 0.00 | 50.00 | s0.00 |
| 02032050300201323011 | 50.00 | S5,800.00 | 50.00 | 55,80.00 | \$4,368.92 | \$1,431.08 | \$4,36.92 | \$4,36.92 | \$1,431.08 | 54,36.92 | 50.00 | \$1,431.08 | \$4,36.92 | 50.00 | 54,368.92 | 0.00 | 50.00 | 50.00 |
| 02032050300201331011 | ${ }_{50.00}$ | \$43,000.00 | 50.00 | 543,000.00 | ${ }_{542,412.50}$ | ${ }_{\text {s587.50 }}$ | ${ }_{542,412.50}$ | ${ }_{\text {S42,412.50 }}$ | ${ }_{5587.50}$ | ${ }_{\text {S42,412.50 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s587.50 }}$ | ${ }_{\text {S42,412.50 }}$ | 50.00 | ${ }_{\text {S42,412.50 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300201336021 | so.00 | s1,700.00 | so.00 | \$1,70000 | ${ }_{\text {S652.27 }}$ | \$1,047.73 | S652.27 | S652.27 | s1,047.73 | S652.27 | s0.00 | \$1,047.73 | S652.27 | s0.00 | S652.27 | 0.00 | s0.00 | 50.00 |
| 02032050300201336631 | 50.00 | 5100.00 | 50.00 | s100.00 | 579.50 | ${ }^{520.50}$ | ${ }^{579.50}$ | $\stackrel{579.50}{ }$ | $\stackrel{52.50}{ }$ | $\stackrel{57950}{ }$ | s0.00 | ${ }^{520.50}$ | ${ }^{579.50}$ | s0.00 | ${ }^{579.50}$ | 0.00 | s0.00 | so.00 |
| 020320503002013388011 | 50.00 | 59,300.00 | 50.00 | 59,30,00 | 59,280.00 | ${ }_{520.00}$ | \$9,280.00 | 99,280.00 | 520.00 | ¢9,280.00 | ${ }_{50.00}$ | ${ }_{520.00}$ | ¢9,280.00 | 50.00 | 59,280.00 | 0.00 | 50.00 | s0.00 |
| 02032050300201339031 | 50.00 | s1,000.00 | $\underline{50.00}$ | \$1,000.00 | 50.00 | \$1,000.00 | 50.00 | 50.00 | s1,000.00 | \$0.00 | ${ }_{50.00}$ | \$1,000.00 | S0.00 | S0.00 | S0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 02032050300201345011 | ${ }_{\text {s0.00 }}$ | s9,100.00 | s0.00 | \$9,100.00 | \$4,163.27 | \$4,936.73 | \$4,163.27 | \$4,163.27 | \$4,936.73 | \$4,163.27 | \$0.00 | \$4,936.73 | \$4,163.27 | s0.00 | \$4,163.27 | 0.00 | \$0.00 | \$0.00 |
| 020320503002013511011 | ${ }_{50.00}$ | S167, 150.00 | S0.00 | S167,150.00 | 534,080.80 | S133,069.20 | ${ }_{\text {S34,080.80 }}$ | \$34,080.80 | S13,069.20 | \$2,310.80 | ${ }_{\text {s31,770.00 }}$ | s164,839.20 | \$34,080.80 | ${ }_{\text {S331,77.00 }}$ | \$34,080.80 | 0.00 | 50.00 | ${ }_{\text {S31,770.00 }}$ |
| 02032050300201352011 | ${ }^{50.00}$ | \$17,000.00 | 50.00 | \$17,000.00 | S16,024.72 | S975.28 | S16,024.72 | S16,024.72 | S975.28 | S11,600.00 | \$4,424.72 | \$5,400.00 | S1,600.00 | 50.00 | S11,600.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300201355011 | 50.00 | \$4,000.00 | 50.00 | \$4,00.00 | s3,294.48 | s705.52 | \$3,29,48 | \$3,29,48 | S705.52 | \$3,294,48 | S0.00 | S705.52 | \$3,294.48 | 50.00 | \$3,294.48 | 0.00 | s0.00 | S0.00 |
| 02032050300201357011 | ${ }_{\text {s0.00 }}$ | \$10,000.00 | s0.00 | $\stackrel{\text { \$10,00.00 }}{ }$ | ${ }_{\text {so.00 }}$ | \$10,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$10,000.00 | s0.00 | ${ }_{\text {so.00 }}$ | \$10,000.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 020322553002013559011 | s0.00 | s7,000.00 | so.00 | s7,00.00 | s6,960.00 | S40.00 | \$6,960.00 | \$6,960.00 | S40.00 | \$6,960.00 | 50.00 | S40.00 | \$6,960.00 | 50.00 | \$6,960.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300201362011 | ${ }_{50.00}$ | \$5,600.00 | S0.00 | \$5,60.00 | \$5,500.00 | s100.00 | \$5,50.00 | \$5,50.00 | \$100.00 | \$5,50.00 | \$0.00 | S100.00 | \$5,50.00 | 50.00 | \$5,50.00 | 0.00 | s0.00 | S0.00 |
| 02032055300201375041 | 50.00 | s2,750.00 | S0.00 | \$2,750.00 | S1,421.03 | s1,328.97 | \$1,421.03 | S1,421.03 | \$1,328.97 | s1,421.03 | 50.00 | s1,328.97 | S1,421.03 | 50.00 | \$1,421.03 | ${ }^{0.00}$ | 50.00 | s0.00 |
| 02032050300201379021 | 50.00 | \$3,350.00 | s0.00 | \$3,350.00 | s3,230.64 | S119.36 | \$3,23,64 | \$3,23,64 | ${ }_{\text {S119.36 }}$ | \$3,23,64 | s0.00 | ${ }^{5199.36}$ | 53,230.64 | 50.00 | 53,23,64 | 0.00 | 50.00 | 50.00 |
| 02032050300201382011 | s0.00 | \$28,300.00 | S0.00 | $\stackrel{\text { 22,300.00 }}{ }$ | \$19,722.00 | s8,580.00 | \$19,720.00 | s19,720.00 | 98,580.00 | \$19,722.00 | S0.00 | 58,580.00 | \$19,722.00 | s0.00 | S19,720.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 02032050300201511012 | ${ }_{594,600.00}$ | \$30,000.00 | ${ }_{\text {s0.00 }}$ | $\xrightarrow[\text { \$124,600.00 }]{ }$ | \$14,996.00 | \$109,904.00 | $\stackrel{\text { s14,696.00 }}{ }$ | ${ }_{\text {s14,696.00 }}$ | S10,904.00 | $\xrightarrow{\text { \$14,696.00 }}$ | ${ }_{50.00}$ | \$109,904.00 | $\stackrel{\text { \$14,696.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{\text {s14,696.00 }}$ | 15.53 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 020320503002001515012 | S296,000.00 | ${ }_{50.00}$ | \$16,000.00 | \$280,000.00 | s4,999.60 | \$275,000.40 | \$4,999.60 | \$4,999.60 | ${ }_{\text {S275,000.40 }}$ | \$4,999,60 | s0.00 | ${ }_{\text {s275,000.40 }}$ | \$4,999.60 | s0.00 | \$4,999.60 | ${ }_{1.69}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 02032050300201519012 | s0.00 | \$16,000.00 | \$16,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | s0.00 | \$0.00 | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 020332550300201521012 | s54,600.00 | s0.00 | 531,000.00 | S23,600.00 | s0.00 | \$23,600.00 | s0.00 | 50.00 | \$23,600.00 | s0.00 | s0.00 | \$23,600.00 | so.00 | s0.00 | s0.00 | 0.00 | s0.00 | so.00 |
| 02032050300201523012 | s7,000.00 | so.00 | s0.00 | \$7,00.00 | so.00 | s7,000.00 | s0.00 | 50.00 | s7,000.00 | so.00 | s0.00 | s7,000.00 | so.00 | s0.00 | s0.00 | 0.00 | so.00 | so.00 |
| 02032050300201541132 | s1,750,000.00 | 50.00 | \$16,500.00 | S1,733,50.00 | 50.00 | s1,733,50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s1,733,50.00 | S0.00 | 50.00 | 51,733,50.00 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300201542012 | \$20,000.00 | S0.00 | \$20,000.00 | 50.00 | s0.00 | S0.00 | 50.00 | 50.00 | s0.00 | S0.00 | \$0.00 | s0.00 | S0.00 | S0.00 | S0.00 | 0.00 | 50.00 | S0.00 |
| 02032250300201561012 | S82,000.00 | so.00 | s0.00 | S82,000.00 | \$14,299.62 | S67,700.38 | \$14,299.62 | S14,299.62 | S67,700.38 | \$14,299.62 | s0.00 | S67,700.38 | S14,299.62 | s0.00 | S14,299.62 | 17.44 | so.00 | s0.00 |
| 02032050300201562012 | 590,000.00 | 50.00 | $\xrightarrow{\text { \$18,200.00 }}$ | 571,800.00 | S2,250.00 | \$69,550.00 | \$2,250.00 | $\stackrel{\text { sp,250.00 }}{ }$ | \$69,550.00 | S3,250.00 | ${ }^{50.00}$ | \$66,550.00 | S2,250.00 | 50.00 | S2,250.00 | 2.50 | 50.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información programatica | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { Compromisos } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SINPRE } \\ & \text { COMPROETERER } \end{aligned}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SNIT DEVENGAR | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | porcentaje pAgado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAAAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 02032050300201564012 | \$47,000.00 | \$4,100.00 | s4,000.00 | ${ }_{\text {447,100.00 }}$ | S25,533.92 | ${ }_{521,566.08}$ | ${ }_{525,533.92}$ | ${ }_{525,533.92}$ | S21,566.08 | $\frac{525,533.92}{}$ | 50.00 | S21,566.08 | S25,533.92 | 50.00 | S25,533.92 | 54.33 | s0.00 | 50.00 |
| 02032050300201565012 | \$15,000.00 | \$18,200.00 | S4,100.00 | \$29,100.00 | \$18,005.20 | S11,094.80 | \$18,005.20 | \$18,005.20 | S11,094.80 | \$18,005.20 | 50.00 | \$11,094.80 | S18,005.20 | 5.00 | S18,005.20 | ${ }^{120.03}$ | 50.0 | s0.00 |
| 02032050300201566012 | 995,500.00 | ${ }^{50.00}$ | s0.00 | \$99,500.00 | S0.00 | \$99,500.00 | 50.00 | ${ }^{50.00}$ | S99,500.00 | s0.00 | s0.00 | S99,500.00 | s0.00 | 50.00 | S0.00 | 0.00 | S0.00 | s0.00 |
| 02032050300201567012 | \$30,000.00 | \$0.00 | \$15,800.00 | \$14,200.00 | \$7,166.02 | \$7,033.98 | \$7,166.02 | 57,166.02 | \$7,033.98 | \$7,16.02 | \$0.00 | \$7,033.98 | \$7,16.02 | 50.00 | \$7,16.02 | ${ }^{23.89}$ | S0.00 | s0.00 |
| 02032050300201578012 | 50.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,180.00 | \$4,820.00 | 95,180.00 | ${ }_{55,180.00}$ | \$4,820.00 | \$5,180.00 | 50.00 | \$4,820.00 | \$5,180.00 | 50.00 | \$5,180.00 | 0.00 | S0.00 | ${ }_{50.00}$ |
| 02032050300201591012 | 50.00 | \$16,000.00 | 50.00 | \$16,000.00 | S15,088.00 | S920.00 | \$15,080.00 | \$15,080.00 | \$920.00 | \$15,080.00 | S0.00 | S920.00 | S15,080.00 | S0.00 | S15,080.00 | 0.00 | s0.00 | s0.00 |
| 02032050300202211011 | \$19,553.23 | ${ }_{50.00}$ | \$18,299.97 | \$1,253.26 | 50.00 | \$1,253.26 | ${ }_{50.00}$ | 50.00 | \$1,253.26 | 50.00 | \$0.00 | s1,253.26 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | s0.00 |
| 02032050300202214011 | \$71,345.85 | ${ }_{50.00}$ | \$10,300.00 | ${ }_{\text {¢61,045.85 }}$ | 50.00 | S61,045.85 | 50.00 | ${ }^{50.00}$ | \$61,045.85 | 50.00 | 50.00 | \$61,045.85 | S0.00 | 50.00 | S0.00 | 0.00 | S0.00 | s0.00 |
| 02032050300202215011 | \$5,100.00 | S0.00 | \$5,000.00 | \$100.00 | s0.00 | s100.00 | s0.00 | ${ }_{50.00}$ | \$100.00 | s0.00 | s0.00 | S100.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 02032050300202215031 | 5740.76 | s0.00 | \$790.50 | 50.26 | 50.00 | s0.26 | 50.00 | 50.00 | s0.26 | s0.00 | s0.00 | s0.26 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | \$0.00 |
| 02032050300202216011 | \$77,009.76 | ${ }_{50.00}$ | ${ }_{\text {S100, } 399.94}$ | . $223,390.19$ | 50.00 | . $523,390.19$ | 50.00 | ${ }^{50.00}$ | S23,390.19 | 50.00 | S0.00 | . $523,390.19$ | 50.00 | 50.00 | S0.00 | 0.00 | S0.00 | s0.00 |
| 02032050300202221021 | \$44,130.53 | S0.00 | \$2,750.00 | ${ }^{541,380.53}$ | S0.00 | \$41,380.53 | S0.00 | ${ }_{50.00}$ | \$41,38.53 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { 541,38.53 }}{ }$ | s0.00 | 50.00 | S0.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.0 }}$ |
| 02032050300202236011 | ${ }_{\text {¢ } 4,257.60}$ | 50.00 | S400.00 | \$3,857.60 | 50.00 | 53,857.60 | 50.00 | 50.00 | ร3,857.60 | 50.0 | 50.00 | ร3,857.60 | s0.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }^{50.00}$ |
| 02032050300202237011 | \$4,380.28 | \$0.00 | \$4,380.28 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | S0.00 | s0.00 | s0.00 | S0.00 | S0.00 | S0.00 | 0.00 | \$0.00 | 50.00 |
| 02032050300202241011 | \$19,645.15 | so.00 | \$22,966.00 | -53,320.65 | so.00 | -53,32.05 | s0.00 | S0.00 | -53,320.85 | so.00 | s0.00 | ¢3,320.55 | so.00 | s0.00 | so.00 | 0.00 | s0.00 | so.00 |
| 02032050300202242011 | S5,784.00 | so.00 | \$5,784.00 | 50.00 | s0.00 | so.00 | s0.00 | 50.00 | so.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | so.00 |
| 020320503002022933011 | s1,560.50 | S0.00 | S700.00 | s860.50 | s0.00 | S860.50 | 50.00 | ${ }^{50.00}$ | ${ }_{\text {s860.50 }}$ | S0.00 | s0.00 | s860.50 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | so.00 |
| 02032050300202246011 | \$85,433.00 | 50.00 | 95,150.00 | S80,283.00 | 50.00 | \$80,283.00 | 50.00 | 50.00 | \$80,283.00 | 50.00 | 50.00 | S80,283.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | s0.00 |
| 02032050300202247011 | $\stackrel{\text { s1,586.88 }}{ }$ | ${ }_{50.00}$ | s0.00 | \$1,58.88 | 50.00 | \$1,566.88 | 50.00 | 50.00 | s1,566.88 | S0.00 | ${ }^{50.00}$ | \$1,586.88 | S0.00 | 50.00 | 50.00 | 0.00 | ${ }^{50.00}$ | s0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE VIGENTE | $\begin{gathered} \text { PRE-- } \\ \text { COMPROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIIENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETİO | $\begin{array}{\|c} \hline \text { PRE- COMPRROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO <br> DISPONIBLE <br> PARA <br> COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { DEVEVNGAR } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SNE } \\ \text { EJERCER } \end{gathered}$ | PAGADO | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAEAB } \\ \text { (DEUDAA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 02032050300202248011 | 5366.40 | s0.00 | s0.00 | \$36.40 | \$0.00 | \$366.40 | 50.00 | 50.00 | S366.40 | \$0.00 | \$0.00 | \$366.40 | 50.00 | s0.00 | s0.00 | 0.00 | \$0.00 | \$0.00 |
| 02032050300202249011 | ${ }_{\text {S35,034.86 }}$ | ${ }_{50.00}$ | ${ }_{\text {S35,034.85 }}$ | 50.01 | s0.00 | 50.01 | 50.00 | 50.00 | s0.01 | 50.00 | s0.00 | 50.01 | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300202251011 | ${ }_{533,964,16}$ | ${ }_{50.00}$ | ${ }_{\text {S45,285.45 }}$ | ${ }_{\text {-11,321.30 }}$ | ${ }_{\text {s0.00 }}$ | - $11,321.30$ | 50.00 | ${ }_{50.00}$ | . $11,321.30$ | S0.00 | s0.00 | -11,321.30 | 50.00 | 50.00 | s0.00 | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 02032050300202252011 | \$18,120.00 | \$0.00 | s7,414.50 | \$10,705.50 | S0.00 | \$10,705.50 | 50.00 | 50.00 | S10,705.50 | 50.00 | 50.00 | \$10,705.50 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 |
| 02032050300202256011 | s4,800.00 | ${ }^{50.00}$ | \$1,000.00 | \$3,80.00 | ${ }_{\text {so.00 }}$ | \$3,800.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 93,800.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ร3,800.00 | ${ }_{50.00}$ | 50.00 | so.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202261021 | \$123,750.00 | s0.00 | S104,600.00 | s19,150.00 | s0.00 | s19,150.00 | 50.00 | 50.00 | s19,150.00 | s0.00 | so.00 | s19,150.00 | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 02032050300202271011 | \$43,750.00 | 50.00 | ${ }_{543,750.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | ${ }^{50.00}$ | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 02032050300202291011 | \$15,155.12 | \$0.00 | \$15,499.99 | -5344.87 | s0.00 | . 5344.87 | 50.00 | ${ }_{50.00}$ | . 5344.87 | S0.00 | s0.00 | . 5344.87 | S0.00 | 50.00 | so.00 | 0.00 | s0.00 | ${ }_{\text {so.00 }}$ |
| 02032050300202292011 | \$18,605.53 | ${ }_{50.00}$ | \$1,800.00 | $\stackrel{\text { S16,805.53 }}{ }$ | s0.00 | $\stackrel{\text { S16,805.53 }}{ }$ | 50.00 | ${ }_{50.00}$ | \$16,805.53 | 50.00 | s0.00 | $\stackrel{\text { S16,805.53 }}{ }$ | 50.00 | 50.00 | s0.00 | 0.00 | \$0.00 | ${ }_{\text {s0.00 }}$ |
| 02032050300202293011 | s4,215.51 | \$0.00 | \$2,399.99 | \$1,815.52 | S0.00 | \$1,815.52 | 50.00 | 50.00 | s1,815.52 | 50.00 | S0.00 | \$1,815.52 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | 50.00 |
| 02032050300202311011 | \$360,000.00 | 50.00 | $\stackrel{\text { s100,592.00 }}{ }$ | ${ }_{\text {s259,408.00 }}$ | s0.00 | \$259,408.00 | 50.00 | ${ }_{50.00}$ | \$259,408.00 | 50.00 | s0.00 | S229,408.00 | 50.00 | 50.00 | s0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300202313011 | S67,500.00 | ${ }_{50.00}$ | ${ }_{\text {s6,890.00 }}$ | ${ }_{\text {S60,610.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {S60,610.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {S60,610.00 }}$ | 50.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {S60,610.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202314011 | \$45,000.00 | 50.00 | \$60,000.00 | . $15,000.00$ | \$0.00 | - 115,00000 | S0.00 | ${ }^{50.00}$ | \$15,000.00 | 50.00 | s0.00 | \$15,000.00 | S0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 02032050300202315011 | \$18,000.00 | so.00 | \$9,850.00 | 98,150.00 | s0.00 | s8,150.00 | s0.00 | s0.00 | s8,150.00 | s0.00 | s0.00 | s8,150.00 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | so.00 |
| 020320503002023170011 | s83,250.00 | so.00 | \$77,519.00 | \$7,73.00 | s0.00 | \$7,731.00 | S0.00 | 50.00 | s7,731.00 | 50.00 | s0.00 | \$7,731.00 | s0.00 | S0.00 | so.00 | 0.00 | s0.00 | 50.00 |
| 02032050300202318011 | \$3,150.00 | ${ }_{50.00}$ | \$4,200.00 | - $51,050.00$ | ${ }_{\text {s0.00 }}$ | - $1,050.00$ | 50.00 | ${ }_{50.00}$ | s1,050.00 | 50.00 | s0.00 | - $1,050.00$ | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300202322011 | s8,250.00 | 50.00 | $\stackrel{\text { S11,000.00 }}{ }$ | -52,750.00 | \$0.00 | -52,750.00 | ${ }_{50.00}$ | $\stackrel{50.0}{ }$ | S2,750.00 | 50.00 | 50.00 | S2,750.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 50.00 | 0.00 | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202323011 | \$18,000.00 | ${ }_{50.00}$ | $\stackrel{\text { S21,950.00 }}{ }$ | -53,950.00 | ${ }_{\text {s0.00 }}$ | - $53,950.00$ | ${ }_{50.00}$ | ${ }_{50.00}$ | -53,950.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | - $53,950.00$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300202323021 | s7,50.00 | ${ }_{50.00}$ | $\xlongequal{\text { \$10,00.00 }}$ | $\stackrel{-52,500.00}{ }$ | ${ }_{50.00}$ | ${ }_{-92,500.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{-52,500.00}$ | 50.00 | s0.00 | ${ }_{-92,500.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información programatica | PRESUPUESTO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | $\begin{gathered} \text { PRESUPESTTO } \\ \text { VIIGNTE } \\ \text { SIN PE } \end{gathered}$ | COMPROMETİO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGA | EJERCIIOO | $\begin{aligned} & \text { DEVENANADO } \\ & \text { EJERCER } \end{aligned}$ | pagado | porcentaje pagado | $\begin{aligned} & \text { EJEECLIIO } \\ & \text { PAGAAR } \\ & \text { SAGA } \end{aligned}$ | $\underset{\substack{\text { CUENTAS POR } \\ \text { PAGAR }}}{\text { Pat }}$ (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 02032050300202325021 | \$25,500.00 | s0.00 | S34,000.00 | -58,50.00 | s0.00 | -5,500.00 | 50.00 | 50.00 | -8,500.00 | 50.00 | s0.00 | -8,500.00 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| 02032050300202326011 | \$13,200.00 | ${ }_{50.00}$ | S11,527.00 | \$1,673.00 | 50.00 | \$1,673.00 | 50.00 | 50.00 | \$1,673.00 | 50.00 | 50.00 | \$1,673.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | 50.00 |
| 02032050300202329031 | \$4,500.00 | s0.00 | \$288.50 | \$4,21.50 | s0.00 | \$4,211.50 | S0.00 | 50.00 | \$4,211.50 | S0.00 | so.00 | \$4,21.50 | s0.00 | S0.00 | S0.00 | 0.00 | S0.00 | S0.00 |
| 02032050300202331011 | 954,000.00 | 50.00 | \$50,100.00 | \$3,00.00 | 50.00 | \$3,900.00 | 50.00 | 50.00 | \$3,900.00 | 50.00 | 50.00 | \$3,900.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202336031 | ${ }_{\text {s5,500.00 }}$ | ${ }_{50.00}$ | \$2,860.00 | \$2,640.00 | ${ }_{\text {so.00 }}$ | \$2,640.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$2,640.00 | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | \$2,640.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 020320503002023380011 | \$72,000.00 | s0.00 | S23,600.00 | ${ }_{\text {S48,400.00 }}$ | s0.00 | $\stackrel{548,400.00}{ }$ | ${ }_{50.00}$ | 50.00 | ${ }_{548,400.00}$ | 50.00 | ${ }_{50.00}$ | $\stackrel{588,400.00}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202341011 | \$22,500.00 | ${ }_{50.00}$ | \$7,301.71 | $\stackrel{\text { s15,198.29 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s15,198.29 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s15,198.29 }}{ }$ | ${ }_{\text {S0.00 }}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s15,198.29 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {so.00 }}$ | 0.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202385011 | \$25,000.00 | ${ }_{50.00}$ | S25,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202347011 | \$10,500.00 | ${ }_{50.00}$ | \$15,000.00 | - $94,500.00$ | \$0.00 | -9,500.00 | 50.00 | 50.00 | S4,500.00 | ${ }_{50.00}$ | S0.00 | -4,500.00 | \$0.00 | S0.00 | S0.00 | 0.00 | S0.00 | s0.00 |
| 020320503002023558011 | 5900.00 | 50.00 | \$1,200.00 | -5300.00 | \$0.00 | . 5300.00 | 50.00 | 50.00 | .5300.00 | 50.00 | 50.00 | . 5300.00 | s0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{50.00}$ |
| 02032050300202359011 | \$3,750.00 | 50.00 | \$5,000.00 | - $51,250.00$ | s0.00 | -1,250.00 | 50.00 | 50.00 | -1,250.00 | 50.00 | s0.00 | -1,250.00 | s0.00 | 50.00 | so.00 | 0.00 | s0.00 | 50.00 |
| 02032050300202376021 | ¢9,000.00 | s0.00 | $\stackrel{\text { s10,500.00 }}{ }$ | $\stackrel{\text { s1,50.00 }}{ }$ | $\stackrel{50.00}{ }$ | -1,500.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | -1,500.00 | 50.00 | s0.00 | $\stackrel{\text {-1,500.00 }}{ }$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300202392011 | \$12,000.00 | ${ }_{50.00}$ | $\stackrel{\text { s12,00.00 }}{ }$ | 50.00 | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{\text {S0.00 }}$ | ${ }_{\text {s0.00 }}$ | s0.00 | S0.00 | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {s0.00 }}$ | s0.00 |
| 02032050300202395011 | \$22,500.00 | 50.00 | \$30,000.00 | -57,50.00 | 50.00 | -57,500.00 | 50.00 | 50.00 | -97,500.00 | 50.00 | 50.00 | -57,500.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 020320503002023980011 | \$90,000.00 | 50.00 | \$120,000.00 | -530,000.00 | \$0.00 | \$330,000.00 | S0.00 | 50.00 | -530,000.00 | 50.00 | S0.00 | \$330,000.00 | 50.00 | 50.00 | \$0.00 | 0.00 | 50.00 | S0.00 |
| 020320503002032111011 | \$19,553.23 | s8,250.00 | s0.00 | ${ }_{\text {S27,803.23 }}$ | \$10,815.62 | \$16,987.61 | \$10,815.62 | \$10,815.62 | \$16,987.61 | \$1,876.66 | s8,938.96 | S25,926.57 | S10,815.62 | -58,938.96 | \$10,815.62 | 55.31 | 50.00 | -58,938.96 |
| 020320503002033240011 | \$71,345.95 | \$5,000.00 | \$5,000.00 | $\stackrel{57,345.85}{ }$ | 529,617.56 | $\stackrel{541,728.29}{ }$ | $\stackrel{529,617.56}{ }$ | $\stackrel{529,617.56}{ }$ | ${ }_{541,728.29}$ | $\stackrel{52,617.56}{ }$ | 50.00 | $\stackrel{541,728.29}{ }$ | $\stackrel{\text { s29,617.56 }}{ }$ | 50.00 | $\stackrel{\text { s29,617.56 }}{ }$ | 41.51 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203225011 | \$5,100.00 | \$5,000.00 | \$5,000.00 | \$5,100.00 | \$1,799.00 | \$3,301.00 | \$1,799.00 | \$1,799.00 | 53,301.00 | \$1,799.00 | ${ }_{50.00}$ | S3,301.00 | \$1,799.00 | ${ }_{50.00}$ | \$1,799.00 | ${ }^{35.27}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300203215031 | 5740.76 | s0.00 | S0.00 | ${ }_{\text {s740.76 }}$ | $\stackrel{50.00}{ }$ | ${ }_{\text {s740.76 }}$ | S0.00 | 50.00 | 5740.76 | $\underline{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s740.76 }}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | \$ ${ }_{\text {50.00 }}$ | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | ( PRE, | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROETER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO DEVENGAR | PRESUPUESTO VIGNTE VINT DEVENGAR | EJERCIIDO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | porcentaje <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 020320553002033216011 | s77,009.76 | ¢63,000 | ${ }_{\text {S35,999.99 }}$ | S104,009.77 | S113,992.61 | -99,882.85 | \$113,892.61 | \$113,892.61 | -99,882.85 | \$113,892.61 | \$0.00 | -9,882.85 | \$113,892.61 | 50.00 | S113,992.61 | 147.89 | s0.00 | 50.00 |
| 02032050300203221021 | \$44,130.53 | 50.00 | 50.00 | S44,130.53 | \$14,704.40 | s29,426.13 | S14,704.40 | S14,704.40 | S29,426.13 | \$13,607.20 | \$1,097.20 | ${ }_{530,523.33}$ | S15,827.40 | s2,220.20 | 5,827.4 | 35.86 | 50.00 | s5,220.20 |
| 02032050300203323011 | s0.00 | s4,200.00 | 50.00 | \$4,200.00 | ${ }_{50.00}$ | \$4,200.00 | ${ }_{50.00}$ | 50.00 | \$4,200.00 | 50.00 | 50.00 | \$4,200.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 020320503002033231011 | s0.00 | 5600.00 | S0.00 | S600.00 | ${ }_{5225.00}$ | S375.00 | ${ }_{\text {S225.00 }}$ | S225.00 | \$375.00 | ${ }_{\text {s225.00 }}$ | s0.00 | \$375.00 | S225.00 | 50.00 | \$225.00 | 0.00 | 50.00 | 50.00 |
| 02032050300203235011 | S0.00 | S400.00 | 50.00 | S400.00 | 5316.97 | ${ }_{583.03}$ | S316.97 | S316.97 | ${ }_{583.03}$ | 5316.97 | 50.00 | ${ }_{583.03}$ | 5316.97 | 50.00 | ${ }_{5316.97}$ | 0.00 | S0.00 | S0.00 |
| 020320503002032336011 | \$4,257.60 | ${ }_{50.00}$ | 50.00 | 54,257.60 | 50.00 | \$4,257.60 | 50.00 | 50.00 | \$4,257.60 | 50.00 | 50.00 | \$4,257.60 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 02032050300203237011 | \$4,380.28 | S0.00 | \$2,179.22 | \$2,201.06 | 50.00 | \$2,20.06 | 50.00 | 50.00 | \$2,201.06 | S0.00 | 50.00 | s2,201.06 | 50.00 | 50.00 | S0.00 | 0.00 | S0.00 | S0.00 |
| 02032050300203241011 | \$19,645,15 | s0.00 | s0.00 | $\stackrel{\text { s19,645.15 }}{ }$ | s18,360.00 | \$1,285.15 | s18,360.00 | s18,360.00 | \$1,285.15 | S18,360.00 | so.00 | \$1,255.15 | s18,360.00 | s0.00 | \$18,360.00 | ${ }^{93.46}$ | so.00 | 50.00 |
| 02032050300203242011 | \$5,784.00 | ${ }_{50.00}$ | s0.00 | \$5,784.00 | \$400.01 | ${ }_{55,383.99}$ | \$400.01 | 5400.01 | 95,383.99 | S400.01 | s0.00 | ${ }_{\text {s5,38.99 }}$ | \$400.01 | ${ }_{50.00}$ | \$400.01 | 6.92 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 020320503002033233011 | s1,560.50 | \$0.00 | S0.00 | s1,560.50 | \$220.00 | \$1,30.50 | \$220.00 | \$220.00 | \$1,340.50 | \$220.00 | \$0.00 | \$1,340.50 | s220.00 | 50.00 | \$220.00 | 14.1 | S0.00 | S0.00 |
| 02032050300203246011 | \$85,433.00 | 50.00 | \$6,304.22 | S79,128.78 | \$3,948.76 | S75,180.02 | \$3,948.76 | ${ }_{\text {\$3,948.76 }}$ | \$75,180.02 | \$3,895.84 | ${ }_{552.92}$ | s75,232.94 | \$3,948.76 | -552.92 | 53,948.76 | 4.62 | 50.00 | .552.92 |
| 020320503002033247011 | ${ }_{\text {s1,566.88 }}$ | 50.00 | ${ }_{50.00}$ | \$1,586.88 | ${ }_{5224.88}$ | \$1,362.00 | \$224.88 | S224.88 | \$1,362.00 | \$224.88 | ${ }_{50.00}$ | \$1,362.00 | s224.88 | 50.00 | ${ }_{5224.88}$ | 14.1 | 50.0 | ${ }_{50.00}$ |
| 020320503002023288011 | ${ }_{\text {S366.40 }}$ | S100.00 | S100.00 | \$366.40 | s0.00 | S366.40 | S0.00 | 50.00 | ${ }_{\text {S366.40 }}$ | S0.00 | S0.00 | S366.40 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 020320503002032499011 | 535,034.86 | \$28,450.00 | \$5,860.91 | 557,623.95 | S51,672.02 | \$5,951.93 | \$51,672.02 | \$51,672.02 | \$5,951.93 | 551,672.02 | \$0.00 | \$5,951.93 | ${ }_{551,672.02}$ | 50.00 | 551,672.02 | 147.49 | S0.00 | 50.00 |
| 02032050300203251011 | \$33,964,16 | \$45,000.00 | S0.00 | 578,964.16 | S66,816.00 | \$12,488.16 | \$66,86.00 | S66,816.00 | \$12,148.16 | ${ }_{666,816.00}$ | \$0.00 | \$12,148.16 | S66,816.00 | 50.00 | S66,816.00 | 196.7 | s0.0 | s0.0 |
| 02032050300202352011 | \$18,120.00 | 53,000.00 | s0.00 | S21,120.00 | s1,658.71 | s19,461.29 | \$1,658.71 | \$1,658.71 | \$19,461.29 | s942.73 | 5715.98 | S20,177.27 | s942.73 | S0.00 | ${ }_{\text {s942.73 }}$ | 5.20 | s0.00 | 50.00 |
| 020320503002023253011 | S0.00 | \$2,000.00 | \$1,027.68 | ${ }_{5972.32}$ | \$0.00 | S972.32 | S0.00 | 50.00 | ${ }_{\text {S972.32 }}$ | S0.00 | 50.00 | ${ }_{5972.32}$ | S0.00 | S0.00 | 50.00 | 0.00 | S0.00 | s0.00 |
| 02032050300202356011 | s4,800.00 | \$200.00 | s0.00 | \$5,000.00 | \$1,334.23 | \$3,665.77 | \$1,344.23 | \$1,344.23 | s3,665.77 | \$1,334.23 | s0.00 | \$3,665.77 | \$1,334.23 | s0.00 | \$1,334.23 | 27.80 | so.00 | s0.00 |
| 02032050300203261021 | \$123,75.00 | ${ }_{559,500.00}$ | ${ }_{50.00}$ | \$183,250.00 | \$10,222,31 | \$74,027.69 | S109,222.31 | $\stackrel{\text { s109,222.31 }}{ }$ | \$74,027.69 | ${ }_{\text {s77,843.54 }}$ | ${ }_{531,378.77}$ | \$105,406.46 | $\stackrel{\text { \$100,222.31 }}{ }$ | $\stackrel{\text { - } 531,378.77}{ }$ | $\stackrel{\text { s109,22, }{ }^{\text {a }}}{ }$ | ${ }_{88.26}$ | ${ }_{50.00}$ | ${ }_{\text {S31,378.77 }}$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { DEvENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 02032050300203271011 | \$43,750.00 | s0.00 | \$36,250.00 | \$7,50.00 | \$2,088.00 | \$5,412.00 | \$2,08.00 | S2,08.00 | \$5,412.00 | \$2,088.00 | \$0.00 | \$5,412.00 | \$2,088.00 | s0.00 | \$2,088.00 | 4.77 | \$0.00 | \$0.00 |
| 02032050300203291011 | \$15,155.12 | ${ }_{50.00}$ | s0.00 | ${ }_{\text {\$15,155.12 }}$ | 5438.20 | \$14,716.92 | ${ }_{5438.20}$ | 5438.20 | \$14,716.92 | ${ }_{5438.20}$ | s0.00 | \$14,716.92 | ${ }_{5438.20}$ | 50.00 | \$438.20 | 2.89 | 50.00 | ${ }_{50.00}$ |
| 02032050300203292011 | \$18,605.53 | 50.00 | 50.00 | \$18,605.53 | ${ }_{5275.67}$ | \$18,329.86 | \$275.67 | S275.67 | S18,329.86 | S275.67 | 50.00 | \$18,329.86 | S275.67 | 50.00 | ${ }_{5275.67}$ | 1.48 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300203293011 | \$4,215.51 | S0.00 | \$1,950.00 | s2,26.51 | S0.00 | \$2,26.51 | 50.00 | 50.00 | sp,265.51 | S0.00 | 50.00 | ss,265.51 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | S0.00 |
| 02032050300203294011 | ${ }_{\text {s0.00 }}$ | s2,500.00 | ${ }_{\text {so.00 }}$ | \$2,500.00 | s2,354.20 | ${ }_{\text {S145.80 }}$ | \$2,354.20 | \$2,354.20 | \$145.80 | s2,354.20 | ${ }_{\text {so.00 }}$ | ${ }_{\text {si45.80 }}$ | \$2,354.20 | ${ }_{50.00}$ | \$2,354.20 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 020322553002032956011 | s0.00 | S3,600.00 | s600.00 | \$3,000.00 | s1,856.00 | \$1,144.00 | \$1,856.00 | \$1,85.00 | s1,144.00 | \$1,856.00 | 50.00 | s1,144.00 | \$1,856.00 | 50.00 | \$1,856.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300203298011 | ${ }_{50.00}$ | s3,800.00 | S0.00 | \$3,800.00 | \$2,197.38 | \$1,602.62 | \$2,197.38 | s2,197.38 | \$1,602.62 | \$2,197.38 | 50.00 | s1,602.62 | \$2,197.38 | 50.00 | \$2,197.38 | 0.00 | s0.00 | S0.00 |
| 020320553002023299011 | s0.00 | \$500.00 | s0.00 | S500.00 | S154.45 | ${ }^{5345.55}$ | \$154.45 | S154.45 | ${ }_{\text {s345.55 }}$ | \$154.45 | s0.00 | ${ }_{5345.55}$ | \$154.45 | S0.00 | s154.45 | 0.00 | S0.00 | s0.00 |
| 020320503002033311011 | 5360,000.00 | S0.00 | so.00 | S360,000.00 | S148,268.00 | s211,732.00 | S148,268.00 | S148,268.00 | ${ }_{\text {s211,732.00 }}$ | S148,268.00 | s0.00 | ${ }_{\text {s211,732.00 }}$ | S148,268.00 | 50.00 | S148,268.00 | 41.19 | so.00 | 50.00 |
| 02032050300203313011 | \$67,500.00 | ${ }_{50.00}$ | S0.00 | \$67,500.00 | \$14,399.00 | \$53,101.00 | \$14,399.00 | \$14,399.00 | S53,101.00 | \$14,399.00 | \$0.00 | \$53,101.00 | \$14,399.00 | 50.00 | S14,399.00 | 21.3 | 50.00 | $\stackrel{50.00}{ }$ |
| 02032050300203344011 | \$45,000.00 | \$46,000.00 | S16,771.65 | S74,282.35 | s89,282.35 | S15,000.00 | S89,282.35 | s89,282.35 | - $515,000.00$ | S89,282,35 | 50.00 | - $515,000.00$ | ${ }_{\text {S89,282.35 }}$ | 50.00 | ${ }_{\text {s89,282,35 }}$ | 198.41 | ${ }_{50.00}$ | 50.00 |
| 02032050300203315011 | \$18,000.00 | S6,500.00 | s0.00 | S24,500.00 | \$18,250.31 | S6,249.69 | \$18,250.31 | S18,250.31 | S6,249.69 | ${ }_{\text {\$13,551.10 }}$ | s4,399.21 | \$10,648.90 | S18,250.31 | - $54,399.21$ | S18,250.31 | 101.39 | s0.00 | -4,399.21 |
| 02032050300203317011 | \$83,250,00 | \$23,000.00 | \$0.00 | \$106,250.00 | 524,061.07 | S82,188.93 | 524,061.07 | \$24,061.07 | \$82,188.93 | ${ }_{\text {s23,632.17 }}$ | S428.90 | S82,617.83 | S24,061.07 | S428.90 | S24,061.07 | 28.90 | 50.00 | -542.90 |
| 020320550300203318011 | s3,150.00 | s0.00 | s0.00 | \$3,150.00 | s804.09 | \$2,345.91 | s804.09 | s804.09 | \$2,345.91 | s804.09 | s0.00 | \$2,345.91 | s804.09 | s0.00 | s804.09 | 2.53 | s0.00 | so.00 |
| 020322503002033322011 | s8,250.00 | so.00 | \$4,000.00 | \$4,25.00 | so.00 | \$4,250.00 | s0.00 | 50.00 | s4,250.00 | s0.00 | s0.00 | s4,250.00 | so.00 | s0.00 | s0.00 | 0.00 | so.00 | so.00 |
| 02032050300203323011 | \$18,000.00 | 50.00 | 50.00 | S18,000.00 | \$7,687.90 | S10,312.10 | 57,687.90 | s7,687.90 | \$10,312.10 | \$7,687.90 | 50.00 | \$10,312,10 | \$7,687.90 | 50.00 | 57,687.90 | 42.7 | 50.0 | ${ }_{50.00}$ |
| 02032050300203323321 | s7,500.00 | 50.00 | s0.00 | \$7,50.00 | s0.00 | S7,500.00 | s0.00 | s0.00 | s7,500.00 | s0.00 | s0.00 | s7,500.00 | s0.00 | s0.00 | 50.00 | 0.00 | 50.00 | s0.00 |
| 02032050300203325021 | \$25,500.00 | so.00 | so.00 | S22,500.00 | \$12,760.00 | \$12,740.00 | \$12,760.00 | \$12,760.00 | \$12,740.00 | \$12,760.00 | S0.00 | \$12,740.00 | S12,760.00 | 50.00 | \$12,760.00 | 50.04 | s0.00 | \$0.00 |
| 02032050300203326011 | \$13,200.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$13,200.00 | \$2,436.00 | \$10,764.00 | \$2,436.00 | \$2,436.00 | \$10,764.00 | \$2,436.00 | ${ }^{50.00}$ | \$10,764.00 | \$2,436.00 | 50.00 | \$2,436.00 | 18.45 | S0.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO probado | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ <br> DEVENGAR | PRESUPUESTO VIGENTE SIN DEVENG DEVENGA | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | CUENTAS POR PAGGR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 020320503002033229031 | 54,500.00 | $\stackrel{50.00}{ }$ | 50.00 | \$4,500.00 | 50.00 | \$4,500.00 | 50.00 | 50.00 | s4,500.00 | s0.00 | so.00 | ¢4,500.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 02032050300203331011 | ${ }_{554,000.00}$ | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{554,000.00}$ | 545,454.50 | s8,545.50 | ${ }_{\text {S45,454,50 }}$ | ${ }_{\text {S45,454.50 }}$ | 98,544.50 | ${ }_{\text {S45,454.50 }}$ | ${ }_{\text {so.00 }}$ | s8,544.50 | $\stackrel{\text { S45,454,50 }}{ }$ | 50.00 | ${ }_{\text {S45,454,50 }}$ | ${ }_{84.18}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203336021 | s0.00 | \$22,000.00 | \$13,000.00 | \$9,000.00 | \$4,460.00 | \$4,540.00 | \$4,460.00 | \$4,460.00 | \$4,540.00 | \$4,460.00 | ${ }_{\text {s0.00 }}$ | \$4,540.00 | \$4,460.00 | 50.00 | \$4,460.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 02032050300203336031 | ${ }_{\text {s5,500.00 }}$ | s17,500.00 | s0.00 | $\stackrel{\text { s23,000.00 }}{ }$ | \$14,877.00 | s8,123.00 | \$14,877.00 | $\stackrel{\text { 14,877.00 }}{ }$ | 98,123.00 | -53,962.00 | \$18,839.00 | ${ }_{\text {S22,962.00 }}$ | $\stackrel{\text { \$14,877.00 }}{ }$ | - $518,839.00$ | $\underline{\text { s25,021.00 }}$ | 454.93 | S10,144.00 | $\stackrel{-58,983.00}{ }$ |
| 02032050300203338011 | s72,00000 | 50.00 | \$7,482.35 | $\stackrel{\text { s6, 517.65 }}{ }$ | \$64,960.00 | ${ }_{\text {- } 442 \times 35}$ | \$64,960.00 | \$66,960.00 | ${ }_{-442.35}$ | S64,960.00 | s0.00 | ${ }_{-542.35}$ | $\stackrel{\text { S64,960.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$66,960.00 | ${ }_{90.22}$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02032050300203341011 | ${ }_{\text {S22,500.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { 22,500.00 }}{ }$ | ${ }_{55,304.68}$ | $\stackrel{\text { s17,195.32 }}{ }$ | ${ }_{55,304.68}$ | ${ }_{55,304.68}$ | s17,195.32 | ${ }_{55,304.68}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s17,195.32 }}{ }$ | ${ }_{55,304.68}$ | ${ }_{50.00}$ | ${ }_{55,304.68}$ | ${ }^{23.58}$ | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 020320503002033355011 | \$25,000.00 | ${ }_{50.00}$ | \$25,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | S0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 02032050300203347011 | \$10,500.00 | ${ }_{50.00}$ | \$15,000.00 | - $4,5000.00$ | 50.00 | -4,500.00 | 50.00 | ${ }_{50.00}$ | -54,500.00 | 50.00 | s0.00 | -54,500.00 | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 02032050300203351011 | ${ }_{\text {s0.00 }}$ | \$21,000.00 | S212.80 | $\stackrel{\text { 220,787.20 }}{ }$ | \$20,787.20 | S0.00 | $\stackrel{\text { s20,787.20 }}{ }$ | ${ }_{\text {220,787.20 }}$ | 50.00 | $\stackrel{\text { s20,787.20 }}{ }$ | \$0.00 | 50.00 | $\stackrel{\text { s20,787.20 }}{ }$ | S0.00 | $\stackrel{\text { s20,787.20 }}{ }$ | 0.00 | 50.00 | $\stackrel{5000}{ }$ |
| 02032050300203352011 | ${ }_{50.00}$ | \$30,000.00 | $\xrightarrow{\text { \$15,965.00 }}$ | \$14,035.00 | \$14,035.00 | s0.00 | \$14,035.00 | \$14,035.00 | 50.00 | \$14,035.00 | s0.00 | 50.00 | $\stackrel{\text { \$14,035.00 }}{ }$ | 50.00 | \$14,035.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 02032050300203355011 | 50.00 | \$13,500.00 | $\stackrel{\text { s1,716.38 }}{ }$ | $\stackrel{\text { s1,783.62 }}{ }$ | $\stackrel{\text { s11,783.62 }}{ }$ | 50.00 | $\stackrel{\text { s11,783.62 }}{ }$ | $\stackrel{\text { s11,783.62 }}{ }$ | 50.00 | $\stackrel{\text { s1,783.62 }}{ }$ | s0.00 | 50.00 | $\stackrel{\text { s1,783.62 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s1,783.62 }}{ }$ | 0 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 020320503002033558011 | 5900.00 | s2,400.00 | s0.00 | \$3,300.00 | s2,586.00 | 574.00 | \$2,586.00 | \$2,56.00 | s714.00 | S2,586.00 | s0.00 | s714.00 | S2,566.00 | s0.00 | \$2,586.00 | ${ }^{287.33}$ | s0.00 | s0.00 |
| 020320503002033559011 | ¢3,750.00 | 50.00 | 50.00 | \$3,750.00 | s0.00 | S3,750.00 | 50.00 | 50.00 | s3,750.00 | 50.00 | \$0.00 | s3,750.00 | S0.00 | S0.00 | S0.00 | 0.00 | 50.00 | s0.00 |
| 02032050300203375041 | 50.00 | \$34,291.40 | 5500.00 | 53,791.40 | \$12,599.50 | S21,241.90 | $\stackrel{\text { s12,549.50 }}{ }$ | $\stackrel{\text { s12,549.50 }}{ }$ | \$21,241.90 | $\stackrel{513,999.60}{ }$ | -1,450.10 | $\stackrel{\text { s19,791.80 }}{ }$ | $\stackrel{\text { \$13,999.60 }}{ }$ | 50.00 | $\stackrel{\text { s13,999.60 }}{ }$ | 0.00 | 50.00 | 50.00 |
| 02032050300203376021 | s9,000.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$9,000.00 | s0.00 | s9,000.00 | S0.00 | 50.00 | ร9,000.00 | ${ }^{50.00}$ | ${ }^{50.00}$ | ร9,000.00 | 50.00 | 50.00 | s0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02032050300203382011 | 50.00 | s1,200.00 | ${ }_{50.00}$ | \$1,200.00 | 5880.00 | 5320.00 | \$880.00 | 5880.00 | 5320.00 | S880.00 | ${ }_{50.00}$ | 5320.00 | S880.00 | S0.00 | 5880.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 020320503002033882021 | s0.00 | s1,500.00 | s0.00 | \$1,50.00 | \$1,478.00 | ${ }_{522.00}$ | \$1,478.00 | \$1,47.00 | $\stackrel{52200}{ }$ | \$1,478.00 | s0.00 | $\stackrel{52200}{ }$ | \$1,478.00 | s0.00 | \$1,478.00 | 0.00 | s0.00 | so.00 |
| 02032050300203392011 | S12,000.00 | S5,500.00 | ${ }_{50.00}$ | $\stackrel{\text { s17,500.00 }}{ }$ | \$1,766.00 | S15,734.00 | \$1,766.00 | \$1,76.00 | \$15,734.00 | \$1,766.00 | ${ }_{50.00}$ | \$15,734.00 | \$1,76.00 | 50.00 | \$1,766.00 | 14.72 | 50.00 | s0.00 |
| 02032050300203392031 | 50.00 | \$350.00 | 50.00 | \$355.00 | 5333.00 | \$17.00 | 5333.00 | 5333.00 | $\stackrel{\text { s17.00 }}{ }$ | \$333.00 | \$0.00 | $\stackrel{517.00}{ }$ | 533.00 | S0.00 | ¢333.00 | 0.00 | ${ }_{50.00}$ | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{aligned} & \text { EJERCIIO } \\ & \text { PSACAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 020420503000103131011 | s14,440.95 | s0.00 | so.00 | S14,440.95 | s4,289.64 | s10,151.31 | \$4,289.64 | \$4,289.64 | s10,151.31 | s4,289.64 | s0.00 | s10,151.31 | \$4,289.64 | s0.00 | s4,289.64 | 29.70 | s0.00 | s0.00 |
| 020420503000103132041 | s3,223.60 | s0.00 | \$12,865.40 | $\stackrel{59,641.80}{ }$ | s0.00 | -99,641.80 | s0.00 | 50.00 | -99,641.80 | s0.00 | s0.00 | ${ }_{-99,641.80}$ | s0.00 | s0.00 | s0.00 | 0.00 | so.00 | s0.00 |
| 020420503000103132051 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{\text {S32,139.33 }}$ | -532,139.33 | 50.00 | ${ }_{\text {S32,139.33 }}$ | $\stackrel{50.00}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { S32,139.33 }}{ }$ | S0.00 | s0.00 | $\stackrel{.532,139.33}{ }$ | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | $\stackrel{50.00}{ }$ |
| 020420503000103154011 | s0.00 | $\stackrel{\text { s1,626.00 }}{ }$ | s0.00 | \$1,62.00 | s1,622.00 | 50.00 | \$1,626.00 | \$1,26.00 | 50.00 | \$1,626.00 | S0.00 | 50.00 | \$1,626.00 | 50.00 | \$1,626.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020420503000103159031 | \$25,515.00 | ¢8,208.00 | ${ }_{55,075.50}$ | $\stackrel{\text { 22,647.50 }}{ }$ | \$13,877.28 | $\stackrel{\text { \$14,770.22 }}{ }$ | $\stackrel{\text { s13,877.28 }}{ }$ | $\stackrel{\text { s13,877.28 }}{ }$ | S14,770.22 | $\stackrel{\text { \$13,877.28 }}{ }$ | S0.00 | \$14,770.22 | $\stackrel{\text { \$13,877.28 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { S13,877.28 }}{ }$ | 54.39 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| total provecto | S520,240.10 | s165,069.50 | ${ }_{\text {s261, } 224.96}$ | $\stackrel{\text { s423,684.64 }}{ }$ | s252,825.83 | S170,858.81 | ${ }_{\text {s252,825.83 }}$ | $\underset{\$ 252,825.83}{ }$ | $\stackrel{\text { 170, } 858.81}{ }$ | $\stackrel{\text { s252,825.83 }}{ }$ | 50.00 | $\stackrel{\text { s170,658.81 }}{ }$ | $\stackrel{\text { s252,825.83 }}{ }$ | $\stackrel{\text { S0.00 }}{ }$ | $\stackrel{\text { S252,825.83 }}{ }$ |  | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ |
| 002 Mantenimiento | crrectivo y preventim |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 020420503002021246011 | s0.00 | 5200.00 | s0.00 | S220.00 | S120.00 | 580.00 | \$120.00 | \$120.00 | ${ }_{580.00}$ | S120.00 | s0.00 | ${ }_{580.00}$ | S120.00 | 50.00 | \$120.00 | 0.00 | s0.00 | 50.00 |
| 020420503002021247011 | so.00 | s0.00 | so.00 | S0.00 | so.00 | so.00 | S0.00 | 50.00 | s0.00 | s0.00 | s0.00 | so.00 | s0.00 | S0.00 | so.00 | 0.00 | so.00 | so.00 |
| 020425503002021288011 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | ${ }_{50.00}$ | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 020425503002021249011 | S0.00 | 5500.00 | 50.00 | S500.00 | ${ }_{5396.99}$ | $\stackrel{503.01}{ }$ | ${ }_{5396.99}$ | $\stackrel{5396.99}{ }$ | $\stackrel{\text { s103.01 }}{ }$ | ${ }_{5396.99}$ | 50.00 | $\stackrel{\text { s103.01 }}{ }$ | ${ }_{5396.99}$ | 50.00 | ${ }_{5 \times 396.99}$ | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 02042050300201256011 | ${ }_{\text {so.00 }}$ | 50.00 | so.00 | ${ }_{50.00}$ | s0.00 | s0.00 | S0.00 | $\stackrel{50.00}{ }$ | s0.00 | S0.00 | s0.00 | s0.00 | s0.00 | S0.00 | so.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020425503002021291011 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020420503002021292011 | s0.00 | 5300.00 | s0.00 | S300.00 | S270.00 | S30.00 | S270.00 | s270.00 | ${ }_{530.00}$ | S270.00 | S0.00 | ${ }_{530.00}$ | S270.00 | 50.00 | ${ }_{\text {s270.00 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 02042050300201351011 | ${ }_{50.00}$ | s7,000.00 | ${ }_{50.00}$ | \$7,000.00 | s6,960.00 | 540.00 | S6,960.00 | \$6,960.00 | ${ }_{540.00}$ | s6,960.00 | s0.00 | ${ }_{540.00}$ | 56,960.00 | 50.00 | 56,960.00 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 02042050300201352011 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | $\stackrel{50.00}{ }$ | s0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 020420503002013555011 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 02042050300201375041 | ${ }_{\text {so.00 }}$ | ${ }_{55,345.50}$ | \$2,600.00 | \$2,74.50 | \$387.00 | \$2,356.50 | \$387.00 | ${ }_{5387.00}$ | \$2,358.50 | 5387.00 | s0.00 | \$2,358.50 | \$387.00 | 50.00 | \$387.00 | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 02042050300201564012 | $\stackrel{\text { so.00 }}{ }$ | $\stackrel{5000}{ }$ | $\underline{50.00}$ | $\underline{\text { 50.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | S0.00 | $\underline{\text { s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | \$0.00 | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | ¢ 50.00 | $\stackrel{ }{50.00}$ | s0.00 | 0.00 | ${ }_{50.00}$ | [ ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014


INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información programática | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETİO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | $\begin{aligned} & \text { 'RESUPUESTO } \\ & \text { DISPONIBLE } \\ & \text { PARA } \end{aligned}$ COMPROMETER | devengado | $\begin{gathered} \text { compromiso } \\ \text { SEENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTEE } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{aligned} & \text { EJERCIDO } \\ & \text { SIN } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |


| 5 | COAHULLA |
| :--- | :--- |
| 001 | Nomina Acade |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INformación Programatica | PRESUPUESTO APROBADO probado | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | $\begin{gathered} \text { PRE- COMPRROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ <br> DEVENGAR | PRESUPUESTO VIGENTE SIN DEVENG DEVENGA | EJERCIDO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAAAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03012050300103159031 | 595,760.00 | \$52,035.00 | ${ }_{541,877.00}$ | \$105,918.00 | s63,582.69 | \$42,335.31 | \$66,582.69 | ${ }_{\text {663,582.69 }}$ | \$42,335.31 | ¢63,582.69 | s0.00 | \$42,335.31 | S63,582.69 | \$0.00 | \$66,582.69 | 6.40 | s0.00 | s0.00 |
| total provecto | ${ }_{\text {s4,126,894.40 }}$ | \$1,355,188.00 | $\overline{\overline{\text { s1,831,640.50 }}}$ | $\xlongequal{\text { 53,650,41.90 }}$ | s2,065,870.20 | \$1,584,57.70 | $\stackrel{\text { s2,065,87.20 }}{ }$ | \$2,065,87.20 | s1,584,57.70 | $\stackrel{\text { s2,065,87.20 }}{ }$ | s0.00 | s1,584,57.70 | $\underline{\overline{\text { s2,065,870.20 }}}$ | 50.00 | $\overline{\overline{\text { s2,065,870.20 }}}$ |  | s0.00 | $\stackrel{50.00}{ }$ |
| 002 Administracion | Academica |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300202111011 | s0.00 | s3,700.00 | \$1,235.85 | \$2,464.15 | 9696.29 | \$1,998.86 | 5965.29 | \$965.29 | \$1,498.66 | 5965.29 | s0.00 | \$1,998.86 | 5965.29 | 50.00 | S965.29 | 0.00 | 50.00 | 50.00 |
| 03012050300201221021 | s0.00 | \$2,507.50 | s0.00 | \$2,507.50 | $\stackrel{\text { s1,307.96 }}{ }$ | \$1,199.54 | $\stackrel{\text { \$1,307.96 }}{ }$ | \$1,307.96 | \$1,199.54 | \$1,307.96 | 50.00 | \$1,199.54 | $\stackrel{\text { \$1,307.96 }}{ }$ | 50.00 | $\stackrel{\text { \$1,307.96 }}{ }$ | ${ }_{0.00}$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030020503002021256011 | 50.00 | s1,100.00 | S600.00 | \$500.00 | ${ }_{46.24}$ | ${ }_{\text {S453.76 }}$ | 546.24 | ${ }_{\text {s46.24 }}$ | ${ }_{\text {s453.76 }}$ | S46.24 | s0.00 | ${ }_{\text {S453.76 }}$ | S46.24 | 50.00 | S46.24 | 0.00 | s0.00 | 50.00 |
| 030012050300201318011 | s0.00 | s1,300.00 | 50.00 | \$1,30.00 | s1,219.58 | S80.42 | \$1,219.58 | \$1,219.58 | \$80.42 | \$1,219.58 | \$0.00 | ${ }_{580.42}$ | \$1,219.58 | 50.00 | \$1,219.58 | 0.00 | 50.00 | 50.00 |
| 030020505300201335031 | s0.00 | s1,000.00 | 50.00 | \$1,000.00 | \$500.00 | S500.00 | S500.00 | \$500.00 | \$500.00 | S500.00 | 50.00 | \$500.00 | S500.00 | 50.00 | S500.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 03012050300201375041 | $\stackrel{\text { s0.00 }}{ }$ | \$33,800.00 | S0.00 | $\stackrel{\text { \$3,800.00 }}{ }$ | s0.00 | $\stackrel{53,800.00}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$33,800.00 | S0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { S33,800.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | s0.00 | 0.00 | S0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300201382011 | $\stackrel{\text { s0.00 }}{ }$ | \$55,000.00 | $\stackrel{\text { s1,300.00 }}{ }$ | ${ }_{\text {s57,700.00 }}$ | ${ }_{\text {S36,045.80}}$ | ${ }_{\text {s21,654,20 }}$ | $\frac{536,045.80}{}$ | $\frac{\text { S36,045.80 }}{}$ | \$21,654.20 | ${ }_{536,045.80}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s21,654,20 }}{ }$ | $\stackrel{\text { S36,045.80 }}{ }$ | 50.00 | S36,045.80 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030012050300201441012 | \$22,800.00 | \$19,000.00 | so.00 | ${ }_{\text {S41,800.00 }}$ | S6,700.00 | ${ }_{535,100.00}$ | S6,700.00 | 96,70.00 | \$35,100.00 | s6,700.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {S35,100.00 }}$ | s6,700.00 | 50.00 | s6,700.00 | ${ }^{29.39}$ | S0.00 | ${ }_{\text {s0.00 }}$ |
| 030012050300201441032 | \$25,000.00 | ${ }_{50.00}$ | \$35,000.00 | \$ 10,000000 | s0.00 | \$10,000.00 | S0.00 | 50.00 | - $10,000.00$ | s0.00 | \$0.00 | - 10,000000 | S0.00 | 50.00 | S0.00 | 0.00 | S0.00 | S0.00 |
| 03012050300201442021 | s0.00 | \$23,000.00 | \$30,000.00 | - $57,000.00$ | \$1,430.00 | ${ }_{-8,433.00}$ | \$1,430.00 | \$1,43.00 | .s8,433.00 | \$1,430.00 | \$0.00 | ${ }_{-8,433.00}$ | \$1,430.00 | 50.00 | \$1,430.00 | 0.00 | S0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030120503002021521012 | 535,997.00 | 50.00 | 50.00 | ${ }_{\text {S35,997.00 }}$ | S0.00 | S35,997.00 | S0.00 | 50.00 | \$35,997.00 | S0.00 | 50.00 | \$35,997.00 | S0.00 | 50.00 | S0.00 | 0.00 | 50.00 | 50.00 |
| 03012050300202211011 | \$7,265.94 | ${ }_{50.00}$ | \$2,700.00 | \$4,56.94 | s0.00 | \$4,565.94 | S0.00 | ${ }_{50.00}$ | \$4,565.94 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$4,566.94 | S0.00 | S0.00 | s0.00 | 0.00 | S0.00 | ${ }_{50.00}$ |
| 030012050300202212011 | S15,971.95 | 50.00 | ${ }_{59,307.50}$ | \$6,664.45 | s0.00 | S6,664.45 | 50.00 | 50.00 | S6,664.45 | 50.00 | \$0.00 | S6,664.45 | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 03012050300202246011 | ${ }_{555.95}$ | ${ }_{50.00}$ | \$111.00 | ${ }_{-55.05}$ | 50.00 | . 55.05 | 50.00 | ${ }_{50.00}$ | . 55.05 | 90.00 | ${ }_{\text {s0.00 }}$ | . 55.05 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 030012050300202271011 | 5899.00 | s0.00 | \$1,798.00 | .5899.00 | s0.00 | -5899.00 | 50.00 | 50.00 | -5890.00 | s0.00 | s0.00 | -5899.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 03012050300202291011 | ${ }_{5550.37}$ | ${ }_{50.00}$ | 5549.99 | ${ }_{50.38}$ | 50.00 | ${ }_{50.38}$ | 50.00 | 50.00 | ${ }_{50.38}$ | S0.00 | $\stackrel{50.00}{ }$ | \$0.38 | 50.00 | 50.00 | S0.00 | 0.00 | S0.00 | $\stackrel{50.00}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información programatica | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { Compromisos } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SINPRE } \\ & \text { COMPROETER } \end{aligned}$ | COMPROMETIDO | PRE- COMPROMISOS COMPROMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGNTE SNTE DEVENGAR | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | porcentaje pAgado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAAAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03012050300202322011 | \$2,045.00 | 50.00 | \$2,045.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 030120503002023233011 | 5925.00 | 50.00 | 50.00 | S925.00 | 50.00 | S925.00 | 50.00 | 50.00 | S925.00 | 50.00 | 50.00 | S925.00 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | 50.0 |
| 03012050300202325021 | S2,200.00 | 50.00 | S2,600.00 | S400.00 | \$0.00 | .5400.00 | 50.00 | ${ }_{50.00}$ | .5400.00 | s0.00 | s0.00 | .5400.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 03012050300202336631 | \$27,213,00 | S0.00 | s27,000.00 | S2213.00 | s0.00 | ${ }_{\text {S2213.00 }}$ | 50.00 | ${ }^{50.00}$ | ${ }_{5213,00}$ | s0.00 | s0.00 | ${ }_{5} 5213.00$ | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 03012050300202375041 | $\stackrel{\text { s112,95.09 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { S115,505.64 }}{\underline{\text { S2, }}}$ | S2,550.56 | ${ }_{\text {s0.00 }}$ | -52,50.56 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | \$2,550.56 | ${ }_{50.00}$ | ${ }_{50.00}$ | S2,550.56 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300202382011 | \$29,228.80 | 50.00 | S35,231.50 | S6,002.70 | 50.00 | -56,002.70 | 50.00 | 50.00 | S6,002.70 | S0.00 | s0.00 | -56,002.70 | S0.00 | 50.00 | 50.00 | 0.00 | s0.00 | s0.00 |
| 030120503002033211011 | s7,265.94 | S21,500.00 | \$15,500.93 | \$13,257.01 | s7,669.19 | ${ }_{55,587.82}$ | \$7,669.19 | \$7,69.19 | ${ }_{55,587.82}$ | \$7,669.19 | \$0.00 | ${ }_{55,587.82}$ | \$7,669.19 | 50.00 | \$7,669.19 | 105.55 | \$0.00 | s0.00 |
| 030120503002033212011 | \$15,971.95 | ${ }_{50.00}$ | \$1,496.08 | \$14,475.87 | 50.00 | S14,475.87 | 50.00 | ${ }^{50.00}$ | \$14,475.87 | 50.00 | 50.00 | \$14,475.87 | S0.00 | 50.00 | S0.00 | 0.00 | 50.00 | s0.00 |
| 030120503002032240011 | 50.00 | \$5,300.00 | ${ }_{\text {\$126.08 }}$ | \$5,173.92 | s3,246.84 | \$1,927.08 | ${ }_{\text {¢3,24,84 }}$ | ${ }_{\text {¢ } 3,24.84}$ | \$1,927.08 | ¢3,24,84 | s0.00 | \$1,927.08 | ¢3,24,84 | 50.00 | ¢3,24,84 | 0.00 | ${ }_{50.0}$ | s0.00 |
| 030120503002023211021 | 50.00 | \$12,000.00 | \$4,000.00 | s8,000.00 | s3,027.05 | \$4,972.95 | \$3,027.05 | \$3,07.05 | 54,972.95 | ¢3,027.05 | 50.00 | \$4,922.95 | s3,07.05 | 50.00 | 93,027.05 | 0.00 | s0.00 | 50.00 |
| 030120503002023246011 | S55.95 | ${ }_{50.00}$ | S111.90 | . 55.95 | 50.00 | . 55.95 | 50.00 | ${ }^{50.00}$ | . 55.95 | 50.00 | S0.00 | . 55.95 | 50.00 | S0.00 | S0.00 | 0.00 | ${ }^{50.00}$ | s0.00 |
| 03012050300203249011 | 50.00 | s1,700.00 | S0.00 | \$1,700.00 | S480.59 | s1,219.41 | ${ }_{5480.59}$ | S480.59 | s1,219.41 | ${ }_{5480.59}$ | \$0.00 | s1,219.41 | ${ }_{5480.59}$ | S0.00 | ${ }_{\text {S480.59 }}$ | 0.00 | \$0.00 | \$0.00 |
| 030120503002033271011 | \$899.00 | 50.00 | \$1,798.00 | .5899.00 | 50.00 | .5899.00 | 50.00 | 50.00 | -589.00 | 50.00 | s0.00 | .5899.00 | s0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 |
| 030020503002023291011 | ${ }_{5550.37}$ | \$0.00 | s0.00 | ${ }_{\text {s550.37 }}$ | \$0.00 | ${ }_{\text {S550.37 }}$ | s0.00 | 50.00 | ${ }_{\text {S550.37 }}$ | S0.00 | 50.00 | ${ }_{\text {s550.37 }}$ | S0.00 | S0.00 | S0.00 | 0.00 | \$0.00 | 50.00 |
| 030120503002023318011 | 50.00 | s1,000.00 | s0.00 | \$1,000.00 | ${ }_{5345.75}$ | s654.25 | ${ }^{5345.75}$ | \$345.75 | \$654.25 | ${ }^{5345.75}$ | s0.00 | \$654.25 | ${ }^{5345.75}$ | 50.00 | ${ }_{5345.75}$ | 0.00 | 50.00 | 50.00 |
| 03012050300203332011 | S2,045.00 | so.00 | s0.00 | \$2,045.00 | s0.00 | \$2,045.00 | s0.00 | 50.00 | S2,045.00 | so.00 | s0.00 | s2,045.00 | so.00 | s0.00 | s0.00 | 0.00 | s0.00 | so.00 |
| 03012050300203323011 | \$925.00 | 50.00 | \$1,000.00 | - 57.00 | s0.00 | S77.00 | 50.00 | s0.00 | S75.00 | s0.00 | s0.00 | . 57500 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | so.00 |
| 030120503002033255021 | \$2,200.00 | 50.00 | \$0.00 | \$2,20.00 | 50.00 | \$2,200.00 | 50.00 | 50.00 | s2,200.00 | 50.00 | 50.00 | \$2,200.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | s0.00 |
| 030012050300203336021 | 50.00 | \$4,000.00 | 50.00 | \$4,000.00 | \$2,784.00 | \$1,216.00 | \$2,784.00 | \$2,784.00 | s1,216.00 | \$2,784.00 | ${ }^{50.00}$ | s1,216.00 | \$2,784.00 | 50.00 | \$2,784.00 | 0.00 | s0.00 | s0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> pagado | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03012050300203336031 | \$27,213.00 | s0.00 | \$1,677.00 | \$25,536.00 | \$0.00 | \$25,536.00 | s0.00 | 50.00 | \$25,536.00 | \$0.00 | \$0.00 | \$25,536.00 | \$0.00 | S0.00 | S0.00 | 0.00 | \$0.00 | \$0.00 |
| 03012050300203375041 | \$112,95.09 | \$192,556.00 | \$28,648.30 | ${ }_{\text {s276,662.79 }}$ | \$18,976.48 | ${ }_{\text {S } 257,886,31}$ | $\stackrel{\text { \$18,976.48 }}{ }$ | \$18,976.48 | ${ }_{525,886,31}$ | ${ }_{\text {\$17,298.48 }}$ | \$1,678.00 | ${ }_{\text {S25, } 2564.31}$ | ${ }_{\text {\$17,298.48 }}$ | 50.00 | ${ }_{\text {s17,298.48 }}$ | 15.31 | s0.00 | ${ }_{50.00}$ |
| 030120503002033882011 | \$29,228.80 | \$3,600.00 | S16,091.50 | ${ }_{\text {S16,737.30 }}$ | S19,740.00 | -53,002.70 | S19,740.00 | \$19,740.00 | -93,002.70 | \$19,740.00 | S0.00 | -53,00270 | \$19,740.00 | 50.00 | S20,736.07 | 70.94 | .5996.07 | ${ }_{\text {- } 5999.07}$ |
| total provecto | S482,477.19 | ${ }_{\text {S38,063,50 }}$ | ${ }_{\text {9335,442,27 }}$ | $\stackrel{\text { s533,038.42 }}{ }$ | S104,484,77 | S428,55.65 | S104,484.77 | \$104,484.77 | S428,553.65 | \$102,806.77 | \$1,678.00 | 5433,231.65 | ${ }_{\text {S102,806.77 }}$ | 50.00 | $\stackrel{\text { s103,802,84 }}{ }$ |  | ¢.996.07 | ${ }_{\text {s.996.07 }}$ |
| 003 Centro de incu | cione einnovacion | mpresaral |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030012050300302211011 | ${ }_{\text {9962.45 }}$ | 50.00 | s0.00 | 5962.45 | s0.00 | s962.45 | 50.00 | 50.00 | ${ }_{\text {s962.45 }}$ | 50.00 | s0.00 | s962.45 | s0.00 | 50.00 | 50.00 | 0.00 | s0.00 | s0.00 |
| 030120503003022212011 | s1,027.38 | ${ }^{50.00}$ | \$1,541.07 | .5513.69 | 50.00 | . 5513.69 | 50.00 | 50.00 | -5513.69 | so.00 | so.00 | .5513.69 | s0.00 | 50.00 | so.00 | 0.00 | so.00 | 50.00 |
| 030120503003022221021 | s1,855.00 | \$0.00 | \$2,000.00 | S150.00 | 50.00 | .5150.00 | 50.00 | 50.00 | - 1150.00 | 50.00 | \$0.00 | - 1150.00 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | 50.00 |
| 030120503003023315011 | \$200.00 | ${ }_{50.00}$ | S0.00 | S200.00 | S0.00 | S200.00 | 50.00 | ${ }^{50.00}$ | \$200.00 | 50.00 | 50.00 | S200.00 | S0.00 | 50.00 | S0.00 | 0.00 | S0.00 | ${ }_{50.00}$ |
| 030120503003023331011 | $\stackrel{\text { s12, 500.00 }}{ }$ | ${ }_{50.00}$ | \$8,50.00 | $\stackrel{\text { s121,000.00 }}{ }$ | 50.00 | S121,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$121,000.00 | S0.00 | ${ }_{\text {s0.00 }}$ | S121,000.00 | S0.00 | S0.00 | s0.00 | 0.00 | S0.00 | ${ }_{50.00}$ |
| 030020505300302334011 | \$15,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$15,000.00 | 50.00 | \$15,000.00 | 50.00 | ${ }_{50.00}$ | \$15,000.00 | 50.00 | ${ }_{50.00}$ | \$15,000.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | $\stackrel{5000}{ }$ |
| 03012050300302362011 | \$2,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$2,000.00 | s0.00 | s2,000.00 | 50.00 | 50.00 | s2,000.00 | s0.00 | s0.00 | \$2,000.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030120503003023633011 | s1,250.00 | so.00 | s0.00 | \$1,250.00 | s0.00 | \$1,250.00 | s0.00 | 50.00 | \$1,250.00 | s0.00 | s0.00 | \$1,250.00 | so.00 | s0.00 | s0.00 | 0.00 | so.00 | s0.00 |
| 03012050300302372041 | S4,050.00 | so.00 | s0.00 | \$4,050.00 | s0.00 | S4,050.00 | s0.00 | S0.00 | s4,050.00 | so.00 | s0.00 | s4,050.00 | so.00 | s0.00 | s0.00 | 0.00 | so.00 | so.00 |
| 03012050300302375041 | \$30,000.00 | so.00 | s0.00 | \$30,000.00 | s0.00 | \$30,000.00 | S0.00 | S0.00 | \$30,000.00 | s0.00 | s0.00 | \$30,000.00 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | s0.00 |
| 030120503003033211011 | ${ }_{\text {s962.45 }}$ | so.00 | s0.00 | s962.45 | so.00 | s962.45 | s0.00 | s0.00 | ${ }_{\text {s962.45 }}$ | so.00 | s0.00 | ${ }_{\text {s962.45 }}$ | so.00 | s0.00 | so.00 | 0.00 | so.00 | so.00 |
| 0300120503003332212011 | s1,027.38 | 50.00 | 50.00 | \$1,027.38 | 50.00 | \$1,027.38 | 50.00 | 50.00 | S1,027.38 | S0.00 | 50.00 | \$1,027.38 | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 030120503003033240011 | s0.00 | s2,600.00 | so.00 | \$2,60.00 | s2,438.32 | s161.68 | \$2,438.32 | \$2,43.32 | ${ }_{\text {s161.68 }}$ | \$2,438.32 | s0.00 | s161.68 | \$2,438.32 | s0.00 | s2,438.32 | 0.00 | so.00 | s0.00 |
| 03012050300303221021 | s1,850.00 | $\stackrel{50.00}{ }$ | 50.00 | \$1,850.00 | s0.00 | \$1,850.00 | 50.00 | 50.00 | s1,850.00 | 50.00 | 50.00 | S1,850.00 | 50.00 | 50.00 | S0.00 | 0.00 | S0.00 | \$0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reductiones | PRESUPUESTO VIGENTE VIGENTE | Compromisos | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | $\begin{array}{\|c} \hline \text { PRE- COMPROMISOS } \\ \text { SOMPROMETER } \end{array}$ | PRESUPUESTO <br> DISPONIBLE <br> PARA <br> COMPROMETER | devengado | $\begin{gathered} \text { Comprimiso } \\ \text { DEEENG } \end{gathered}$ | PRESUPUESTO <br> VIGENTE <br> DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{aligned} & \text { EJERCIIOO } \\ & \text { PSAGAR } \end{aligned}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |


| 030012050300303315011 | 5200.00 | 50.00 | 50.00 | S200.00 | 50.00 | \$200.00 | 50.00 | 50.00 | s200.00 | 50.00 | S0.00 | \$200.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 030012050300303331011 | \$129,500.00 | ${ }_{50.00}$ | S10,000.00 | S119,500.00 | 50.00 | S119,500.00 | 50.00 | ${ }_{50.00}$ | \$119,500.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$119,50.00 | 50.00 | s0.00 | ${ }_{50.00}$ | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03002050300303334011 | $\stackrel{\text { \$15,000.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s15,000.00 }}{ }$ | ${ }_{50.00}$ | s0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | S0.00 | s0.00 | S0.00 | \$0.00 | s0.00 | 0.00 | S0.00 | 50.00 |
| 030012050300303362011 | \$2,000.00 | ${ }_{50.00}$ | S0.00 | \$2,00.00 | 50.00 | \$2,00.00 | 50.00 | 50.00 | \$2,000.00 | ${ }_{50.00}$ | 50.00 | s2,000.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 030120503003033633011 | \$1,250.00 | s0.00 | ${ }_{50.00}$ | \$1,250.00 | ${ }_{50.00}$ | \$1,250.00 | 50.00 | ${ }_{50.00}$ | \$1,250.00 | ${ }_{50.00}$ | 50.00 | s1,250.00 | S0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 030012050300303372041 | \$4,050.00 | 50.00 | 50.00 | \$4,050.00 | 50.00 | \$4,050.00 | 50.00 | ${ }_{50.00}$ | \$4,050.00 | 50.00 | S0.00 | s4,050.00 | S0.00 | s0.00 | s0.00 | 0.00 | S0.00 | 50.00 |
| 03001205030030375041 | \$30,000.00 | s0.00 | 50.00 | \$33,000.00 | 50.00 | \$30,000.00 | 50.00 | ${ }_{50.00}$ | \$33,000.00 | ${ }_{50.00}$ | s0.00 | \$30,000.00 | 50.00 | \$0.00 | 50.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| total provecto | ${ }_{\text {S37, } 679.65}$ | \$2,600.00 | $\xlongequal{537,041,07}$ | $\stackrel{537,238.58}{ }$ | \$2,43.32 | \$334,800.26 | $\stackrel{\text { s2,43.32 }}{ }$ | $\stackrel{\text { s2, 438.32 }}{ }$ | ${ }_{\text {S334,800.26 }}$ | $\stackrel{\text { s2,48,32 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s334,800.26 }}{ }$ | \$2,438.32 | 50.00 | $\stackrel{\text { s2,438.32 }}{ }$ |  | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 004 C |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030020550300401253011 | 50.00 | s2,000.00 | S0.00 | \$2,00.00 | 50.00 | \$2,000.00 | 50.00 | $\stackrel{50.00}{ }$ | \$2,000.00 | $\stackrel{50.00}{ }$ | 50.00 | s2,000.00 | S0.00 | S0.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 03012050300401375041 | 50.00 | s0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | s0.00 | \$0.00 | s0.00 | 0.00 | 50.00 | S0.00 |
| 03012050300401519012 | S62,840.00 | \$20,000.00 | \$18,000.00 | ${ }_{\text {S64,840.00 }}$ | 50.00 | 564,840.00 | S0.00 | 50.00 | \$66,840.00 | 50.00 | S0.00 | S64,840.00 | S0.00 | \$0.00 | 50.00 | 0.00 | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300401569012 | s0.00 | \$18,000.00 | ${ }_{50.00}$ | \$18,000.00 | \$15,799.72 | S2,204.28 | \$15,799.72 | \$15,795.72 | \$2,204.28 | \$15,795.72 | s0.00 | ${ }_{\text {s2,200.28 }}$ | \$15,799.72 | 50.00 | \$15,799.72 | 0.00 | \$0.00 | s0.00 |
| 03012050300402211011 | \$1,369.77 | s0.00 | S1,369.77 | s0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | S0.00 | ${ }^{50.00}$ | 0.00 | 50.00 | 50.00 |
| 03012050300402212011 | \$1,800.00 | ${ }_{50.00}$ | s1,800.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | s0.00 | $\stackrel{50.00}{ }$ | 50.00 | s0.00 | so.00 | 50.00 | s0.00 | 0.00 | \$0.00 | $\stackrel{\text { S0.00 }}{ }$ |
| 030120503004022221041 | \$1,200.00 | S0.00 | S1,600.00 | S400.00 | ${ }_{50.00}$ | . 9400.00 | 50.00 | ${ }_{50.00}$ | S400.00 | 50.00 | S0.00 | S400.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300402248011 | \$3,000.00 | 50.00 | \$3,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | s0.00 | 50.00 | s0.00 | 50.00 | ${ }_{\text {s0.00 }}$ | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 030120503004022249011 | S600.00 | s0.00 | ${ }_{5396.92}$ | S203.08 | 50.00 | \$203.08 | 50.00 | 50.00 | \$203.08 | 50.00 | so.00 | S203.08 | s0.00 | 50.00 | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03012050300402272011 | \$1,200.00 | s0.00 | s0.00 | \$1,200.00 | s0.00 | \$1,200.00 | s0.00 | ${ }_{\text {s0.00 }}$ | \$1,200.00 | 50.00 | s0.00 | \$1,200.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | $\stackrel{ }{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | PRESUPUESTO APROBADO probado | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | $\begin{aligned} & \text { PRESUUPESTO } \\ & \text { VIGENTE } \\ & \text { SIPPRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | $\begin{array}{\|c} \hline \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTT } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SINFCRER } \end{gathered}$ | Pagado | PORCENTAJE PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03012050300402299011 | s3,000.00 | s0.00 | S0.00 | \$3,00.00 | \$0.00 | ${ }_{93,000.00}$ | S0.00 | s0.00 | \$3,000.00 | \$0.00 | s0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | S0.00 |
| 030120503000402318011 | 5300.00 | ${ }_{50.00}$ | 50.00 | 5300.00 | 50.00 | \$300.00 | 50.00 | 50.00 | \$300.00 | ${ }_{50.00}$ | s0.00 | \$300.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | s0.00 | ${ }_{50.00}$ |
| 03012050300402333031 | \$20,000.00 | ${ }_{50.00}$ | S0.00 | \$22,000.00 | \$0.00 | \$20,000.00 | s0.00 | 50.00 | 520,000.00 | ${ }_{\text {so.00 }}$ | 50.00 | 520,000.00 | ${ }_{50.00}$ | ${ }^{50.00}$ | 50.00 | 0.00 | \$0.00 | S0.00 |
| 03012050300402334011 | \$50,000.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {950,000.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{550,000.00}$ | $\stackrel{\text { S0.00 }}{ }$ | s0.00 | \$50,000.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{550,000.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300000233621 | \$27,00000 | 50.00 | so.00 | \$27,000.00 | so.00 | \$27,000.00 | 50.00 | so.00 | S27,000.00 | s0.00 | s0.00 | ${ }_{\text {s27,000.00 }}$ | s0.00 | \$0.00 | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 030120503000402355041 | \$80,000.00 | 50.00 | S0.00 | \$880,000.00 | \$0.00 | \$80,000.00 | 50.00 | 50.00 | \$80,000.00 | 50.00 | S0.00 | S80,000.00 | 50.00 | \$0.00 | 50.00 | 0.00 | 50.00 | S0.00 |
| 030120503000003211011 | s1,369.77 | s0.00 | s0.00 | \$1,369.77 | s0.00 | \$1,369.77 | 50.00 | so.00 | \$1,369.77 | s0.00 | so.00 | \$1,369.77 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030120503000433212011 | s1,800.00 | ${ }_{50.00}$ | 50.00 | \$1,80.00 | 50.00 | \$1,800.00 | 50.00 | 50.00 | \$1,800.00 | 50.00 | s0.00 | \$1,800.00 | ${ }_{50.00}$ | \$0.00 | s0.00 | 0.00 | \$0.00 | 50.00 |
| 030120503000403214011 | s0.00 | \$1,012.00 | s0.00 | \$1,012.00 | 5899.00 | \$113.00 | S899.00 | s899.00 | S113.00 | \$899.00 | s0.00 | S113.00 | \$899.00 | $\stackrel{5000}{ }$ | \$899.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030120503000403221041 | s1,200.00 | 50.00 | s0.00 | \$1,200.00 | s0.00 | \$1,200.00 | 50.00 | s0.00 | \$1,200.00 | 50.00 | s0.00 | \$1,200.00 | 50.00 | \$0.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 030020503000003248011 | ${ }_{\text {s3,000.00 }}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$3,00.00 | ${ }_{50.00}$ | s3,000.00 | ${ }_{50.00}$ | $\stackrel{\text { so.00 }}{ }$ | \$3,000.00 | ${ }_{50.00}$ | s0.00 | ${ }_{\text {s } 3,000.00}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030120503000403249011 | 5600.00 | s0.00 | s0.00 | S600.00 | \$0.00 | 5600.00 | ${ }_{50.00}$ | s0.00 | S600.00 | s0.00 | so.00 | S600.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 03012050300403372011 | s1,200.00 | 50.00 | S0.00 | \$1,20.00 | \$0.00 | \$1,200.00 | S0.00 | S0.00 | \$1,200.00 | \$0.00 | S0.00 | \$1,200.00 | \$0.00 | \$0.00 | S0.00 | 0.00 | \$0.00 | S0.00 |
| 030120503000403294011 | \$3,000.00 | s0.00 | S0.00 | \$3,00.00 | \$0.00 | 93,000.00 | S0.00 | s0.00 | \$3,000.00 | \$0.00 | s0.00 | \$3,000.00 | s0.00 | \$0.00 | 50.00 | 0.00 | S0.00 | S0.00 |
| 030020505300403318011 | 5300.00 | 50.00 | s0.00 | \$300.00 | \$0.00 | \$300.00 | S0.00 | s0.00 | \$300.00 | \$0.00 | s0.00 | \$300.00 | s0.00 | \$0.00 | ${ }^{50.00}$ | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 030120503000003333031 | \$20,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{\text { s20,000.00 }}{ }$ | ${ }_{50.00}$ | \$20,000.00 | ${ }_{50.00}$ | 50.00 | \$20,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 520,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 030120503000093340011 | \$50,000.00 | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{550,000.00}$ | ${ }_{\text {s0.00 }}$ | \$50,000.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | ${ }_{550,000.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{550,000.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03012050300403336621 | ${ }_{\text {S27,000.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {527,000.00 }}$ | ${ }_{50.00}$ | \$27,000.00 | ${ }_{\text {50.00 }}$ | ${ }_{50.00}$ | $\stackrel{\text { \$27,00.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{\text { s27,00.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 03012050300403375041 | S80,000.00 | ${ }_{50.00}$ | 50.00 | $\overline{\text { S80,000.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | \$80,000.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | 580,000.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | S80,000.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { compromisos } \end{aligned}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SINPRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \hline \text { PRE- Compromisos } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devenaado | COMPROMISO SIN DEVENGAR | PRESUPUESTO <br> VIGENTE SIN <br> DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SNERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SAGAR } \end{gathered}$ | CUENTAS POR PAGAR PAE (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| total provecto | \$441,799.54 | \$41,012.00 | $\stackrel{\text { s26,166.69 }}{ }$ | ${ }_{\text {S456,624.85 }}$ | \$16,694.72 | 5433,930.13 | \$16,694.72 | \$16,694.72 | S43,9,90.13 | \$16,694.72 | \$0.00 | 5433,930.13 | \$16,694.72 | 50.00 | \$16,694.72 |  | s0.00 | \$0.00 |
| 005 Rec extraord ceriti ISO 14000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03012050300503333033 | \$30,000.00 | 50.00 | \$30,000.00 | $\stackrel{50.00}{ }$ | 50.00 | s0.00 | $\stackrel{50.00}{ }$ | $\stackrel{50.00}{ }$ | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030012050300503334013 | \$30,000.00 | ${ }_{50.00}$ | \$30,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | 50.00 | 50.00 | S0.00 | ${ }_{0.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ |
| 03012050300503375043 | \$20,000.00 | ${ }_{50.00}$ | \$20,000.00 | 50.00 | 50.00 | s0.00 | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | s0.00 | s0.00 | $\stackrel{50.00}{ }$ | 50.00 | 50.00 | s0.00 | 0.00 | \$0.00 | 50.00 |
| total provecto | \$88,000.00 | ${ }_{50.00}$ | S80,000.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | s0.00 | s0.00 | ${ }_{50.00}$ | S0.00 | 50.00 | s0.00 |  | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| total distribución geo | $\stackrel{\text { s5,502,70.78 }}{ }$ | \$1,784,863.50 | $\underline{\overline{\text { s2, 310,20.53 }}}$ | \$4,977,34,75 | S2, 189,488.01 | \$2,787,85,74 | \$2,189,48.01 | \$2,189,488.01 | \$2,787,855.74 | \$2,187,810.01 | \$1,678.00 | \$2,789,53.74 | $\overline{\overline{\text { s2, } 187,810.01}}$ | 50.00 | $\overline{\overline{\text { \$2, 18, } 8 \text {,00.08 }}}$ |  | ${ }_{\text {s.996.07 }}$ | ${ }_{\text {s. } 9 \text { 99.07 }}$ |
| total dependencia | ${ }_{\text {s5,502,70.78 }}$ | ${ }_{\text {s } 1,784,863.50}$ | $\underline{\overline{s 2,310,20,53}}$ | $\underline{\$ 4,977,34,75}$ | \$2,189,488.01 | ${ }_{\$ 2,787,85.74}$ | $\stackrel{\text { s2,189,48,01 }}{ }$ | $\stackrel{\text { s2,18,488.01 }}{ }$ | s2,787,85.74 | $\stackrel{\text { \$2,187,81,01 }}{ }$ | \$1,678.00 | $\stackrel{\text { s2,789,533.74 }}{ }$ | $\underline{\overline{\text { s2, } 187,810.01}}$ | S0.00 | $\overline{\overline{\$ 2,188,006.08}}$ |  | $\stackrel{\text { s.996.07 }}{ }$ | $\stackrel{\text { s.996.07 }}{ }$ |
| 0303 DIVISION DE II | ENIERIA INDUSTR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina IIND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320503000102113011 | \$139,41.50 | ${ }_{50.00}$ | $\stackrel{\text { s19,132.50 }}{ }$ | $\stackrel{\text { S120,309.00 }}{ }$ | \$55,059.89 | S65,249.11 | ${ }_{555,059.89}$ | ${ }_{555,059.89}$ | \$65,249.11 | ${ }_{555,059.99}$ | s0.00 | ${ }_{\text {s65,249.11 }}$ | ${ }_{555,059.99}$ | S0.00 | ${ }_{555,059.89}$ | 39.99 | s0.00 | $\stackrel{50.00}{ }$ |
| 030320503000102131011 | ${ }_{\text {s2, } 107.35}$ | ${ }_{50.00}$ | S0.00 | \$2,107.35 | ${ }_{50.00}$ | \$2,107.35 | 50.00 | ${ }_{50.00}$ | \$2,107.35 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$2,107.35 | \$0.00 | ${ }_{50.00}$ | s0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 030320503000022132041 | ${ }_{55,260.80}$ | 50.00 | $\xrightarrow{\text { S11,458.20 }}$ | -56,197.40 | s0.00 | -56,197.40 | 50.00 | ${ }_{50.00}$ | -56,197.40 | 50.00 | 50.00 | -56,197.40 | s0.00 | 50.00 | 50.00 | 0.00 | 50.00 | s0.00 |
| 030320503000122132051 | \$0.00 | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | ${ }_{\text {s0.00 }}$ |
| 030320503000102159031 | s7,200.00 | 50.00 | 50.00 | \$7,20.00 | s1,927.40 | \$5,272.60 | \$1,927.40 | $\stackrel{\text { \$1,927.40 }}{ }$ | \$5,272.60 | s1,927.40 | s0.00 | \$5,27.60 | \$1,927.40 | 50.00 | s1,927.40 | ${ }^{26.77}$ | \$0.00 | ${ }_{\text {s0.00 }}$ |
| 030320503000103113011 | $\stackrel{\text { s139,41.50 }}{ }$ | \$30,068.00 | $\stackrel{\text { s10,933.50 }}{ }$ | $\stackrel{\text { S158,574.00 }}{ }$ | S60,035.51 | ${ }_{998,538.49}$ | S60,035.51 | S60,035.51 | ¢98,538.49 | S60,035.51 | 50.00 | ${ }_{598,538.49}$ | \$60,035.51 | 50.00 | S60,035.51 | ${ }^{43.05}$ | 50.00 | ${ }_{50.00}$ |
| 030320503000103131011 | \$2,107.35 | ${ }_{50.00}$ | 50.00 | \$2,107.35 | 50.00 | \$2,107.35 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | \$2,107.35 | S0.00 | $\stackrel{\text { s0.00 }}{ }$ | \$2,107.35 | S0.00 | s0.00 | s0.00 | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030320503000103132041 | \$5,260.80 | 50.00 | $\stackrel{\text { s11,458.20 }}{ }$ | -56,197,40 | 50.00 | -56,197,40 | ${ }_{50.00}$ | 50.00 | S6,197.40 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | S6,197.40 | 50.00 | s0.00 | s0.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030320503000103132051 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | $\stackrel{\text { 50.00 }}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{50.00}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \hline \text { PRE- Compromisos } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> pagado | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGGR (DEUDA (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 030320503000103159031 | s7,200.00 | s0.00 | s0.00 | \$7,20.00 | \$2,312.88 | ${ }_{\text {\$4,887.12 }}$ | ${ }_{\text {\$2,312.88 }}$ | ${ }_{\text {\$2,312.88 }}$ | s4,887.12 | \$2,312.88 | S0.00 | s4,887.12 | \$2,312.88 | S0.00 | \$2,312.88 | 32.12 | \$0.00 | \$0.00 |
| total provecto | \$308,099.30 | \$30,068.00 | \$52,984.40 | $\stackrel{\text { s285,102.90 }}{ }$ | 5119,335.68 | S165,767.22 | ${ }_{\text {S119,335.68 }}$ | \$19,335.68 | S165,767.22 | ${ }_{\text {S119,335.68 }}$ | S0.00 | S165,767.22 | $\stackrel{\text { S119,335.68 }}{ }$ | 50.00 | $\stackrel{\text { \$119,335,68 }}{ }$ |  | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 002 Ingenieria Indus |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0303205030020137541 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 03032050300201441012 | \$22,800.00 | ${ }_{50.00}$ | \$22,800.00 | 50.00 | ${ }_{50.00}$ | S0.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 03032050300201441032 | \$20,000.00 | s0.00 | \$7,200.00 | \$12,800.00 | so.00 | \$12,800.00 | 50.00 | 50.00 | \$12,800.00 | so.00 | s0.00 | \$12,800.00 | s0.00 | 50.00 | s0.00 | 0.00 | so.00 | 50.00 |
| 03032050300201521012 | \$18,924,24 | 50.00 | S0.00 | \$18,924.24 | 50.00 | \$18,924.24 | 50.00 | 50.00 | S18,924.24 | S0.00 | s0.00 | \$18,924.24 | 50.00 | 50.00 | S0.00 | 0.00 | S0.00 | 50.00 |
| 03032050300201566012 | \$119,000.00 | s0.00 | so.00 | \$19,000.00 | so.00 | \$119,000.00 | 50.00 | ${ }^{50.00}$ | \$119,000.00 | so.00 | so.00 | \$119,000.00 | s0.00 | s0.00 | s0.00 | 0.00 | so.00 | s0.00 |
| 03032050300202211011 | ${ }_{\text {S4, 321.22 }}$ | ${ }_{50.00}$ | S0.00 | \$4,321.22 | 50.00 | \$4,321.22 | 50.00 | ${ }^{50.00}$ | \$4,321.22 | 50.00 | S0.00 | \$4,321.22 | S0.00 | S0.00 | S0.00 | 0.00 | 50.00 | S0.00 |
| 03032050300202212011 | $\stackrel{\text { s2,129.92 }}{ }$ | ${ }_{50.00}$ | \$1,000.00 | \$1,129.92 | 50.00 | \$1,129.92 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$1,129.92 | S0.00 | S0.00 | s1,129.92 | S0.00 | S0.00 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 03032050300202246011 | ${ }_{556.48}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{565.48}$ | 50.00 | ${ }_{565.48}$ | 50.00 | ${ }_{50.00}$ | ${ }_{556.48}$ | 50.00 | 50.00 | ${ }_{565.48}$ | 50.00 | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03032050300202291011 | S168.47 | ${ }_{50.00}$ | ${ }_{50.00}$ | S168.47 | s0.00 | S168.47 | 50.00 | 50.00 | S168.47 | s0.00 | s0.00 | S168.47 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 03032055300202332011 | S2,045.00 | s0.00 | \$2,045.00 | ${ }^{50.00}$ | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030320503002023233011 | 5770.00 | so.00 | s0.00 | S740.00 | so.00 | S740.00 | s0.00 | S0.00 | S740.00 | so.00 | so.00 | S740.00 | so.00 | s0.00 | s0.00 | 0.00 | S0.00 | so.00 |
| 030320503002023255021 | s4,400.00 | so.00 | s0.00 | \$4,400.00 | s0.00 | \$4,400.00 | S0.00 | S0.00 | \$4,400.00 | s0.00 | s0.00 | \$4,400.00 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | s0.00 |
| 03032050300202375041 | \$30,151.70 | so.00 | 52,999.97 | ¢6,151.73 | so.00 | s6,151.73 | s0.00 | s0.00 | s6,151.73 | so.00 | so.00 | s6,151.73 | so.00 | s0.00 | so.00 | 0.00 | so.00 | so.00 |
| 03032050300202381021 | S5,742.00 | 50.00 | \$6,264.00 | .5522.00 | 50.00 | .5522.00 | 50.00 | 50.00 | -552.00 | S0.00 | S0.00 | -552.00 | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | s0.00 |
| 03032050300203211011 | \$4,321.22 | 50.00 | so.00 | \$4,321.22 | s0.00 | \$4,321.22 | 50.00 | 50.00 | \$4,321.22 | \$0.00 | S0.00 | \$4,321.22 | S0.00 | 50.00 | so.00 | 0.00 | 50.00 | 50.00 |
| 03032050300203212011 | ${ }_{\text {s2, 129.92 }}$ | ${ }_{50.00}$ | 50.00 | \$2,129.92 | ${ }_{50.00}$ | ${ }_{\text {s2, } 129.92}$ | 50.00 | 50.00 | s2,129.92 | s0.00 | ${ }_{50.00}$ | ¢2,129.92 | S0.00 | 50.00 | s0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| \#Fовmación Programàtica | $\left.\right\|^{\text {PRESSuUESSTO }}$ APROBAOO | Amplaciones | Reviciones | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \end{aligned}$ | (compromsos | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | CомPrometioo | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONIBLE } \\ \text { PARA } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ |  | EJencioo | $\begin{aligned} & \hline \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | Pagado | PORCENTAJE PAGADO | $\begin{gathered} \text { EJERCIIDO } \\ \text { PACARAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4.7)$ | 10 | 11(7-10) | 12-(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 030322058302023221021 | 50.00 | \$500.00 | 50.00 | ${ }_{550000}$ | ${ }_{\text {S394.00 }}$ | ${ }_{\text {s151.00 }}$ | ${ }_{\text {s34900 }}$ | ${ }_{\text {s349000 }}$ | ${ }_{\text {sis1.00 }}$ | ${ }_{\text {s349000 }}$ | 50.00 | ${ }_{\text {sisi.00 }}$ | ${ }^{534900}$ | s0.00 | S349000 | 0.00 | s0.00 | s0.00 |
| 030320505302023246011 | ${ }_{556.48}$ | s0.00 | 50.00 | ${ }_{556.48}$ | s0.00 | ${ }_{565.48}$ | s0.00 | s0.00 | ${ }_{556.48}$ | s0.00 | s0.00 | ${ }_{\text {S56.48 }}$ | s0.00 | ${ }_{\text {s0.00 }}$ | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 035322505300202329011 | S168,47 | 50.00 | s0.00 | S168.47 | 50.00 | s168.47 | s0.00 | 50.00 | S168.47 | s0.00 | 50.00 | $\bigcirc{ }_{\text {S } 168.47}$ | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| 030322553000203322011 | S2,045.00 | so.00 | s0.00 | s2,045.00 | s0.00 | S2,04,00 | s0.00 | s0.00 | s2,04, ${ }^{\text {a }}$ | s0.00 | s0.00 | \$2,95,00 | s0.00 | s0.00 | 50.0 | 0.00 | s0.00 | 50.00 |
| 030320505300203323011 | S740.00 | s0.00 | s0.00 | S740.00 | s0.00 | S720.00 | s0.00 | s0.00 | S770.00 | s0.00 | s0.00 | 5740.00 | so.00 | s0.00 | s0.00 | 0.00 | so.00 | 50.00 |
| 0039325583002033355021 | s4,400.00 | so.00 | S0.00 | st,40.00 | s0.00 | s4,400.00 | s0.00 | s0.00 | s,400000 | s0.00 | s000 | S4,400,00 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| 030320050302023375041 | S30,15170 | 50.00 | $\bigcirc$ | S30,151.70 | s0.00 | \$30,151.70 | s0.00 | s0.00 | s30,151.70 | s0.00 | 50.00 | s30,151.70 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 0303225583002033790911 | s0.00 | s.,000.00 | s1,00.00 | 50.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 50.00 | s0.00 | ${ }_{50.0}$ | ${ }_{50.0}$ | s0.0 | ${ }_{\text {s0.00 }}$ | s0.0 | 0.00 | s0.00 | 50.00 |
| 03332055300203379021 | s0.00 | s1,000.00 | 5000 | st,00.00 | s550,00 | \%6500 | s530.00 | S550.00 | s650.00 | S550,00 | s0.00 | S550.00 | $\stackrel{53500}{ }$ | s0.00 | $\stackrel{53500}{ }$ | 0.00 | s0.00 | s0.00 |
| 030322053002023881021 | s5,74200 | s0.00 | ¢5000 | S5,74200 | s0.00 | s5,74200 | s0.00 | s0.00 | S5,74200 | s0.00 | s0.00 | ${ }_{55,74200}$ | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| Total Provecto | $\stackrel{528,233.81}{ }$ | S2,500.00 | $\stackrel{\text { s6, } 908.97}{ }$ | $\stackrel{\text { s218,424,89 }}{ }$ | S699.00 | ${ }_{\text {s227,722.84 }}$ | $\stackrel{\text { s69.00 }}{ }$ | 5699.00 | ${ }_{2217,725,84}$ | 5699.00 | s0.00 | $\stackrel{5217,725.89}{ }$ | ${ }_{\text {s69900 }}$ | ${ }_{50.00}$ | $\stackrel{\text { s69900 }}{ }$ |  | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 003 Centro integ | de Manuaturua |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030322058000301256011 | s0.00 | 5200.00 | s0.00 | s200.00 | s0.00 | s200.00 | s0.00 | s0.00 | s200.00 | s0.00 | s0.00 | s200.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030325559003012901011 | s0.00 | s3,250.00 | s0.00 | s3,250.00 | s0.00 | s3,250.00 | s0.00 | 50.00 | s3,250.00 | s0.00 | s0.00 | ¢ ${ }_{\text {s, } 250.00}$ | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 0303220503003012292011 | s0.00 | s.,00000 | ¢ ${ }_{50.00}$ | s.,00.00 | s0.00 | s.,00.00 | 50.00 | s0.00 | s.,00.00 | s0.00 | 50.00 | s.,00.00 | s0.00 | s0.00 | s0.00 | 0.00 | S0.00 | 50.00 |
| 03332055300301511012 | s22,27.61 | so.00 | s0.00 | S22,27.61 | s0.00 | s22,27.61 | s0.00 | s0.00 | s22,27.61 | s0.00 | s0.00 | ${ }_{\text {s22,27, } 61}$ | s0.00 | so.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 0303220583003051515012 | s8,236.00 | so.00 | s0.00 | s8,23,00 | s0.00 | s8,23,00 | s0.00 | s0.00 | s,235,00 | s0.00 | s0.00 | s8,236.00 | s.00 | s0.00 | s.00 | 0.00 | s0.00 | 50.00 |
| 030320053000305190012 | s9,680.00 | s0.00 | s0.00 | 59,860.00 | s0.00 | s9,860.00 | s0.00 | s0.00 | s9,960.00 | s0.00 | s0.00 | s9,960.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 030320505300301566012 | S1,98207 | S0.00 | ¢ | S, 1,8207 | s0.00 | S1,98207 | 50.00 | s0.00 | s1,92207 | 50.00 | s0.00 | S1,92207 | s0.00 | ${ }_{50.00}$ | 50.00 | 0.00 | s0.00 | s0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INFormaciónprogramatica | ${ }^{\text {Presupuesto }}$ | amplaciones | REouciones | PREsupesso | ${ }_{\text {comer }}^{\text {Premsoms }}$ |  | Сомрвометіо | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{gathered}$ | $\begin{gathered} \text { PRESUPLESTO } \\ \text { PISPPNBELELE } \\ \text { COMPROMETER } \end{gathered}$ | devenaado | $\begin{aligned} & \text { CoMPRoMIS } \\ & \text { SEVNGAR } \end{aligned}$ |  | EJeraio | $\begin{gathered} \hline \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | Pagado | PORCENTAJE PAGADO | $\begin{gathered} \text { EJERGIIDO } \\ \text { PsACAR } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| момвRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | $8=(5-7)$ | $9=(4.7)$ | 10 | 11=(7-10) | 12-(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | ( PRE- | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SINPRE } \\ & \text { COMPROETER } \end{aligned}$ | COMPROMETIDO | PRE- COMPROMISOS COMPROMETER | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SNI DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | PAGADO | porcentaje pAgado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03032050300303261021 | s1,250.00 | 50.00 | 50.00 | \$1,250.00 | 50.00 | \$1,250.00 | 50.00 | 50.00 | s1,250.00 | S0.00 | 50.00 | \$1,250.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | \$0.00 |
| 030320503003033291011 | \$11,721.99 | S0.00 | S0.00 | \$11,721.99 | S0.00 | S11,721.99 | S0.00 | 50.00 | s11,721.99 | s0.00 | s0.00 | \$11,721.99 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | s0.00 |
| 030320503000303292011 | ${ }_{\text {S123.26 }}$ | 50.00 | 50.00 | \$123.26 | \$0.00 | S123.26 | 50.00 | ${ }_{50.00}$ | \$123.26 | s0.00 | s0.00 | S123.26 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 000320550300303334011 | ${ }_{59,056.35}$ | ${ }_{50.00}$ | s0.00 | s9,066.35 | s0.00 | ¢9,066.35 | 50.00 | ${ }^{50.00}$ | s9,056.35 | s0.00 | s0.00 | s9,066.35 | s0.00 | ${ }_{50.00}$ | s0.00 | 0.00 | s0.00 | s0.00 |
| 03032050300303355011 | ${ }^{5279.56}$ | 50.00 | 50.00 | s279.56 | 50.00 | S279.56 | 50.00 | 50.00 | \$279.56 | 50.00 | 50.00 | S279.56 | 50.00 | S0.00 | S0.00 | 0.00 | S0.00 | 50.00 |
| 030320503003033755041 | \$13,800.57 | ${ }^{50.00}$ | 50.00 | \$13,800.57 | 50.00 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | S0.00 | s0.00 | \$13,800.57 | S0.00 | \$0.00 | S0.00 | 0.00 | s0.00 | S0.00 |
| total provecto | $\stackrel{\text { s12,487,84 }}{ }$ | \$20,950.00 | $\stackrel{\text { s10,020.97 }}{ }$ | $\stackrel{\text { s132,334.87 }}{ }$ | $\stackrel{5000}{ }$ | ${ }_{\text {S132,334.87 }}$ | 50.00 | 50.00 | ${ }_{\text {S132,334.87 }}$ | 50.00 | 50.00 | \$132,334.87 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 |  | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 004 Solid works edi | Ión educativa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320503000401591012 | \$59,000.00 | \$1,000.00 | 50.00 | \$66,000.00 | 559,189.00 | S811.00 | \$59,189.00 | S59,189.00 | ${ }_{5811.00}$ | 559,189.00 | s0.00 | S811.00 | \$59,189.00 | 50.00 | S59,189.00 | ${ }^{100.32}$ | s0.00 | ${ }^{50.00}$ |
| 03032050300402211011 | ${ }_{\text {s } 1,031.32}$ | ${ }_{50.00}$ | 50.00 | \$1,031.32 | S0.00 | \$1,031.32 | 50.00 | 50.00 | \$1,031.32 | 50.00 | 50.00 | \$1,031.32 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | 50.00 | ${ }_{50.00}$ |
| 030320503000402212011 | 5769.41 | s0.00 | s0.00 | s779.41 | s0.00 | s769.41 | s0.00 | 50.00 | s769.41 | s0.00 | so.00 | s769.41 | s0.00 | 50.00 | S0.00 | 0.00 | s0.00 | so.00 |
| 03032050300402375041 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | \$0.00 | \$13,800.57 | 50.00 | 50.00 | \$13,800.57 | S0.00 | \$0.00 | \$13,800.57 | S0.00 | 50.00 | s0.00 | 0.00 | ${ }^{50.00}$ | \$0.00 |
| 030320503004033211011 | s1,031.32 | \$0.00 | 50.00 | \$1,031.32 | s0.00 | \$1,031.32 | 50.00 | 50.00 | s1,031.32 | S0.00 | \$0.00 | \$1,031.32 | \$0.00 | 50.00 | S0.00 | 0.00 | \$0.00 | 50.00 |
| 030320503000403212011 | 5779.41 | so.00 | s0.00 | s779.41 | s0.00 | s769.41 | s0.00 | 50.00 | \$769.41 | s0.00 | s0.00 | s769.41 | s0.00 | S0.00 | S0.00 | 0.00 | s0.00 | s0.00 |
| 03032050300403375041 | \$13,800.57 | S0.00 | 50.00 | \$13,800.57 | \$0.00 | \$13,800.57 | s0.00 | 50.00 | \$13,800.57 | s0.00 | S0.00 | \$13,800.57 | s0.00 | ${ }_{50.00}$ | S0.00 | 0.00 | \$0.00 | \$0.00 |
| total provecto | 590,202,59 | s1,000.00 | ${ }_{50.00}$ | 591,202.59 | S59,189.00 | 532,013.59 | 559,189.00 | \$59,189.00 | ${ }_{532,013,59}$ | \$59,183.00 | $\stackrel{ }{50.00}$ | ${ }_{532,013,59}$ | $\stackrel{\text { S59,183.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { S59,189.00 }}{ }$ |  | $\stackrel{ }{50.00}$ | ${ }_{50.00}$ |
| 005 Rece extraord a | ed IIND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030320503005033331041 | S130,000.00 | so.00 | \$130,000.00 | 50.00 | s0.00 | s0.00 | s0.00 | S0.00 | so.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 03032050300503334011 | $\stackrel{\text { s60,00.00 }}{ }$ | ${ }_{50.00}$ | $\xlongequal{\text { S60,00.00 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{50.00}$ | s0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s0.00 | 0.00 | ${ }_{50.00}$ | $\stackrel{ }{50.00}$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| NFовmación Programatica | $\left.\right\|_{\text {Pressupesio }} ^{\substack{\text { Parobaio }}}$ | Amplaciones | REDUCIONES |  | ${ }^{\text {compreminos }}$ |  | сомPRometioo | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { DISPONIBLE } \\ \text { PARA } \\ \text { COMPROMETER } \end{gathered}$ | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ |  | EJERCIIO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \end{aligned}$ SJERCER | PaGado | PORCENTAJE PAGADO | $\begin{gathered} \text { EEEEGIIDO } \\ \text { SACNAB } \\ \text { PA } \end{gathered}$ | $\begin{aligned} & \text { CUENTAS POR } \\ & \text { PAGAR } \\ & \text { (DEUDA) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | $6=(4-5)$ | 7 | $8=(5-7)$ | $9=(4-7)$ | 10 | 11(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03032050300503375041 | S50,000.00 | 50.00 | S50,000.00 | s0.00 | 50.0 | s0.00 | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | $\stackrel{5}{\text { s0.00 }}$ |
| 030320505005053320011 | S10,000.00 | s0.00 | S10,000.00 | s.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | ¢ ${ }_{\text {s0,00 }}$ | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| Total provecto | S25,000.00 | so.00 | S250,000.00 | s0.00 | S0.00 | s0.00 | ¢ 50.00 | 50.00 | s0.00 | s0.00 | 50.00 | ¢ 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 |  | s0.00 | s0.00 |
| total ilistirución geo | s1,099,93,54 | S54,518.00 | s377,98.34 | $\stackrel{\text { sr27,065.20 }}{ }$ | S179,223,68 | ${ }_{\text {s547, 841.52 }}$ | $\stackrel{\text { s179,223, }}{ }$ | $\stackrel{\text { s179,223,68 }}{ }$ | s57,841.52 | $\stackrel{\text { sir9,223, }}{ }$ | s0.00 | ${ }_{\text {sf77,84,1.22 }}$ | $\stackrel{\text { si79,223,68 }}{ }$ | 50.00 |  |  | s0.00 | s0.00 |
| TOTAL DEPENDENCIA <br> 0304 <br> DIVISION DE |  | $\xlongequal{\text { S54,518.00 }}$ | $\xlongequal{\overline{587,393.34}}$ | $\stackrel{\text { s27, } 065.20}{ }$ | $\stackrel{\text { s17, } 223,68}{ }$ | $\stackrel{\text { s57, 84, }{ }^{\text {s2 }}}{ }$ | $\stackrel{\text { s179,223,68 }}{ }$ | $\stackrel{\text { sir9,223,68 }}{ }$ | ${ }_{5547,841.52}$ | $\stackrel{\text { s17, } 223,68}{ }$ | s0.00 |  | $\stackrel{\text { s17, 22,68 }}{ }$ | s0.00 | $\overline{\text { \$179,22,68 }}$ |  | s0.00 | ${ }_{\text {s0.00 }}$ |
| соанйL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina alaem |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0309225503000121130011 | s13,4,41.50 | s0.00 | si9,13250 | S12,0,30900 | \$55,59,99 | s6,29.11 | S5.5.5.99 | S55,59,99 | s65,299.11 | 55,59,999 | s0.00 | \$6,299.11 | \$55,559.99 | 50.00 | S55,59,99 | 39.9 | s0.00 | s0.00 |
| 03042055300012 213011 | s2,107.35 | S0.00 | s0.00 | s2,107,35 | s0.00 | s2,107.35 | s0.00 | s0.00 | s2,07, ${ }^{5}$ | s0.00 | s0.00 | ${ }_{\text {s2, } 1077.35}$ | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030420553000122132041 | S5,20,800 | S0.00 | ¢11,458.20 | S6,197,40 | s0.00 | S6,197,40 | s0.00 | s0.00 | S6,197.40 | s0.00 | s0.00 | S6,197,40 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 0309220553001027122051 | s0.00 | so.00 | s0.00 | 50.00 | S0.00 | s0.00 | ${ }^{80.00}$ | s0.00 | s000 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030420553000122159031 | s,200.00 | 50.00 | 50.00 | s7,20.00 | s1,927.40 | ${ }_{55,27260}$ | s1,92,700 | s1,92,700 | ${ }_{55,272.60}$ | s1,92,700 | s0.00 | 55.272 .60 | s1,92,700 | s0.00 | $\stackrel{\text { s1,927.40 }}{ }$ | 26.71 | s0.00 | s0.00 |
| 030420553000103113011 | si39,441.50 | $\stackrel{\text { s19, } 123,50}{ }$ | s0.00 | S158,574.00 | S60,035.51 | ${ }_{598,58,49}$ | s60,035.51 | S60,035.51 | 596,538.49 | \$60,035.51 | s0.00 | $\stackrel{59,53,49}{ }$ | s60,035.5 | s0.00 | s60,035.51 | ${ }_{3}^{4.05}$ | s0.00 | s0.00 |
| 03042055300010313011 | s2,107.35 | s0.00 | - ${ }_{\text {s000 }}$ | s2, 107.35 | s0.00 | s2,107.35 | s0.00 | s0.00 | s2,107.75 | s0.00 | s0.00 | S2,077.35 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030420503000193132041 | S5,200.80 | s0.00 | $\stackrel{\text { s1, } 458.20}{ }$ | .s6,197.40 | s0.00 | S6,197.40 | s0.00 | s0.00 | s6,197.40 | s0.00 | s0.00 | .56,197.40 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 030420503000193132051 | s0.00 | 50.00 | ¢ ${ }_{50.00}$ | 50.00 | S0.00 | s0.00 | s0.00 | S0.00 | s0.00 | s0.00 | s0.00 | S0.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 0304295580001035150931 | s,200.00 | s0.00 | - 50.00 | s,200.00 | ${ }_{52,212,28}$ | s4,887.12 | S2,32,28 | S2,32,28 | st,887.12 | S2,32,28 | 50.00 | ss,887.12 | S2,32,288 | s0.00 | S2,212,88 | ${ }_{32,12}$ | s0.00 | s0.00 |
| total provecto | $\stackrel{5000.09,30}{ }$ | \$19,122,50 | $\xlongequal{\overline{\text { S42, } 28.300}}$ | $\xlongequal{\text { S225,10290 }}$ | $\stackrel{\text { s11, } 3 \text {,3.68 }}{ }$ | $\overline{\text { S165,767.22 }}$ |  | $\stackrel{511,335.68}{ }$ | S165,76,22 | $\stackrel{\text { s11, } 3 \text { 35,68 }}{ }$ | s0.00 | $\overline{\overline{\text { si66,767,22 }}}$ | $\xlongequal{\text { S11, } 3 \text { 3, } 6.68}$ | ¢ 50.00 | $\xlongequal{\text { S11, } 3 \text { 33,688 }}$ |  | s0.00 | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIINES | Reducliones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE-- } \\ \text { COMPROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIIENTE } \\ \text { SIN PRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETİO | $\begin{array}{\|c} \hline \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO <br> DISPONIBLE <br> PARA <br> COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIIN } \\ \text { DEVENAR } \end{gathered}$ | PRESUPUESTO VIGENTE SNT Sin <br> devengar | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SNE } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03042050300201441012 | \$11,400.00 | s0.00 | s0.00 | \$11,400.00 | S0.00 | \$11,400.00 | 50.00 | S0.00 | \$11,400.00 | \$0.00 | \$0.00 | \$11,400.00 | 90.00 | s0.00 | s0.00 | 0.00 | \$0.00 | S0.00 |
| 03042550300201441032 | \$10,000.00 | ${ }_{50.00}$ | s0.00 | \$10,000.00 | s0.00 | \$10,000.00 | 50.00 | s0.00 | \$10,000.00 | 50.00 | s0.00 | \$10,000.00 | ${ }_{50.00}$ | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 03042050300201521012 | \$11,999.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$11,999.00 | ${ }_{\text {s0.00 }}$ | \$11,999.00 | 50.00 | 50.00 | \$11,999.00 | S0.00 | s0.00 | \$11,999.00 | ${ }_{50.00}$ | 50.00 | s0.00 | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{\text {s0.00 }}$ |
| 03042050300202211011 | s7,734.88 | \$0.00 | 50.00 | \$7,734.88 | S0.00 | \$7,734.88 | 50.00 | 50.00 | s7,734.88 | 50.00 | 50.00 | \$7,734.88 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 |
| 03042050300202212011 | s1,360.76 | ${ }_{50.00}$ | s0.00 | s1,360.76 | s0.00 | \$1,360.76 | 50.00 | s0.00 | \$1,360.76 | 50.00 | s0.00 | \$1,360.76 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 03042050300202246011 | ${ }_{555.95}$ | 50.00 | S0.00 | ${ }_{555.95}$ | s0.00 | ${ }_{555.95}$ | 50.00 | S0.00 | ${ }_{555.95}$ | 50.00 | S0.00 | ${ }_{555.95}$ | ${ }_{50.00}$ | 50.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 03042050300202322011 | \$2,045.00 | 50.00 | \$2,045.00 | s0.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 03042050300202323011 | 5770.00 | ${ }_{50.00}$ | \$1,10.00 | .5370.00 | 50.00 | S370.00 | 50.00 | s0.00 | -5370.00 | 50.00 | 50.00 | S370.00 | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | S0.00 |
| 03042050300202325021 | $\stackrel{\text { s } 2,200.00}{ }$ | ${ }_{50.00}$ | s0.00 | \$2,200.00 | s0.00 | \$2,20.00 | s0.00 | S0.00 | \$2,200.00 | 50.00 | s0.00 | \$2,200.00 | 50.00 | 50.00 | S0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ |
| 03042050300202375041 | \$30,151.70 | ${ }^{50.00}$ | 50.00 | ${ }_{\text {S30,151.70 }}$ | S0.00 | S30,151.70 | 50.00 | S0.00 | S30,151.70 | 50.00 | S0.00 | S30,151.70 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | ${ }^{50.00}$ |
| 03042050300202382011 | \$5,742.00 | ${ }_{50.00}$ | 50.00 | \$5,742.00 | s0.00 | \$5,742.00 | 50.00 | 50.00 | 95,742.00 | 50.00 | s0.00 | \$5,742.00 | 50.00 | ${ }_{50.00}$ | 50.0 | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 03042550300203211011 | $\stackrel{\text { s7,734.88 }}{ }$ | 50.00 | 50.00 | \$7,734.88 | 50.00 | \$7,734.88 | 50.00 | s0.00 | s7,734.88 | 50.00 | s0.00 | s7,734.88 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 030420553002023212011 | s1,360.76 | so.00 | S0.00 | \$1,360.76 | \$0.00 | \$1,360.76 | S0.00 | S0.00 | \$1,360.76 | 50.00 | s0.00 | \$1,360.76 | \$0.00 | S0.00 | so.00 | 0.00 | ${ }_{\text {s0.00 }}$ | 50.00 |
| 03042050300203246011 | ${ }_{555.95}$ | 50.00 | 50.00 | \$55.95 | \$0.00 | ${ }_{555.95}$ | 50.00 | S0.00 | ${ }_{555.95}$ | 50.00 | S0.00 | ${ }_{555.95}$ | s0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 03042050300203322011 | \$2,045.00 | \$0.00 | S0.00 | \$2,045.00 | 50.00 | \$2,045.00 | 50.00 | s0.00 | \$2,045.00 | 50.00 | s0.00 | \$2,045.00 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | 0.00 |
| 030420503002033233011 | 5770.00 | S0.00 | 50.00 | 5740.00 | \$0.00 | 5740.00 | S0.00 | s0.00 | 5740.00 | 50.00 | s0.00 | S740.00 | S0.00 | S0.00 | 50.00 | 0.00 | s0.00 | s0.00 |
| 03042050300203325021 | s2,200.00 | s1,000.00 | \$1,000.00 | \$2,200.00 | \$928.00 | \$1,272.00 | 5928.00 | S928.00 | \$1,272.00 | S928.00 | 50.00 | \$1,272.00 | 5928.00 | 50.00 | S928.00 | 42.18 | S0.00 | 50.00 |
| 03042050300203375041 | ${ }_{\text {\$30,151.70 }}$ | ${ }_{50.00}$ | S0.00 | ${ }_{\text {S30,151.70 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {S30,151.70 }}$ | ${ }_{50.00}$ | s0.00 | ${ }_{\text {\$30,151.70 }}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {S30,151.70 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{\text {S0.00 }}$ |
| 0304205030020332011 | \$5,742.00 | $\stackrel{5000}{ }$ | 50.00 | \$5,742.00 | ${ }_{50.00}$ | \$5,742.00 | 50.00 | S0.00 | \$5,742.00 | 50.00 | s0.00 | ${ }_{55,742.00}$ | $\stackrel{\text { so.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INformación programatica | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SNERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{aligned} & \text { EJERCIIO } \\ & \text { PSACAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| total provecto | S133,459.57 | s1,000.00 | \$4,155.00 | \$130,304.57 | 5928.00 | \$129,376.57 | \$928.00 | 5928.00 | \$129,376.57 | S928.00 | so.00 | \$129,376.57 | S928.00 | s0.00 | s928.00 |  | 50.00 | s0.00 |
| total distribución geo | S441,478.87 | \$20,132.50 | ${ }_{546,203.90}$ | ${ }_{5415,407.47}$ | ${ }_{\text {S120,263.68 }}$ | ${ }_{\text {s295, } 143.79}$ | ${ }_{\text {S120,263.68 }}$ | $\stackrel{\text { s120,263.68 }}{ }$ | ${ }_{5295,143.79}$ | $\stackrel{\text { S120,263.68 }}{ }$ | s0.00 | ${ }_{\text {S295, 143.79 }}$ | $\stackrel{\text { s120,263.68 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { \$120,263.68 }}{ }$ |  | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| total dependencia | S441,478.87 | 520,132.50 | $\stackrel{\text { S46,203.90 }}{ }$ | $\stackrel{\text { S415,407.47 }}{ }$ | $\stackrel{\text { 120, } 263.68}{ }$ | $\stackrel{\text { 5295,143.79 }}{ }$ | $\stackrel{\text { S120,263.68 }}{ }$ | $\stackrel{\text { \$120,263.68 }}{ }$ | 5295,143.79 | $\stackrel{\text { S120,263.68 }}{ }$ | s0.00 | \$295,143.79 | $\stackrel{\text { \$120,263.68 }}{ }$ | $\stackrel{\text { 50.00 }}{ }$ | $\xlongequal{\text { \$120,263.68 }}$ |  | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 0305 DEPARTAMEN | DE DESARROLLO | ACADEMICO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DESAC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030520503000102113011 | \$72,531.00 | s0.00 | $\stackrel{\text { s4, } 939.50}{ }$ | ${ }_{\text {S57,637.50 }}$ | \$23,529.75 | ${ }_{\text {S34,107,75 }}$ | $\stackrel{523,529.75}{ }$ | ${ }_{523,529.75}$ | \$34,107.75 | \$23,529.75 | s0.00 | \$34,107.75 | $\stackrel{\text { \$2,5,52.75 }}{ }$ | 50.00 | ${ }_{523,529.75}$ | 32.4 | s0.00 | $\stackrel{50.00}{ }$ |
| 03052050300102131011 | \$2,107,35 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | \$2,107.35 | so.00 | s2,107.35 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$2,107.35 | s0.00 | s0.00 | \$2,107,35 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030520503000022132041 | s3,223.60 | ${ }_{50.00}$ | S6,447.20 | ${ }_{-53,223.60}$ | 50.00 | $\stackrel{-53,223.60}{ }$ | 50.00 | ${ }_{50.00}$ | -53,223.60 | S0.00 | 50.00 | $\stackrel{-5,223.60}{ }$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | 50.00 | ${ }_{50.00}$ |
| 030520503000102132051 | s0.00 | ${ }_{50.00}$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | S0.00 | $\stackrel{\text { S0.00 }}{ }$ | 50.00 | 50.00 | S0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030520503000102159031 | s3,600.00 | \$1,397.00 | \$1,484.00 | \$3,513.00 | s1,927.40 | \$1,585.60 | s1,927.40 | \$1,927.40 | \$1,585.60 | \$1,927.40 | s0.00 | s1,585.60 | \$1,927.40 | ${ }_{50.00}$ | \$1,927.40 | 53.54 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 0305205053000103113011 | \$72,531.00 | \$14,893.50 | 50.00 | ${ }_{\text {S87,424,50 }}$ | S34,810.07 | \$52,614.43 | 534,810.07 | \$33,810.07 | S52,614.43 | 534,810.07 | 50.00 | S52,614.43 | ${ }_{534,810.07}$ | 50.00 | ${ }_{\text {S33,810.07 }}$ | 47.99 | 50.00 | ${ }_{50.00}$ |
| 030520503000103131011 | \$2,107.35 | ${ }_{50.00}$ | s0.00 | \$2,107.35 | ${ }_{50.00}$ | \$2,107.35 | 50.00 | 50.00 | \$2,107.35 | 50.00 | 50.00 | \$2,107.35 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 03052050300103132041 | 53,223.60 | $\stackrel{\text { s0.00 }}{ }$ | s6,447.20 | -53,223.60 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{-93,223,60}$ | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | ${ }_{-53,223.60}$ | 50.00 | s0.00 | ${ }_{-53,223.60}$ | s0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 |
| 030520503000103132051 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 030520503000103159031 | \$3,600.00 | $\stackrel{\text { s1,484.00 }}{ }$ | $\stackrel{\text { s1,055.00 }}{ }$ | \$4,029.00 | \$2,312.88 | $\stackrel{\text { s1,716.12 }}{ }$ | \$2,312.88 | $\stackrel{\text { \$2,31.88 }}{ }$ | s1,716.12 | S2,312.88 | S0.00 | $\stackrel{\text { s1,716.12 }}{ }$ | \$2,312.88 | $\stackrel{\text { s0.00 }}{ }$ | \$2,31.88 | ${ }_{64.25}$ | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| total proyecto | 5162,923.90 | $\stackrel{\text { s17,774.50 }}{ }$ | $\stackrel{\text { S30,326.90 }}{ }$ | $\xrightarrow{\text { \$150,37.50 }}$ | \$62,580.10 | $\stackrel{\text { s87,791.40 }}{ }$ | $\stackrel{\text { S6, } 5880.10}{ }$ | ${ }_{\text {S62,580.10 }}$ | \$87,79.40 | $\stackrel{\text { S6, } 5880.10}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$87,799.40 | $\stackrel{\text { S62,580.10 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { S62,580.10 }}{ }$ |  | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 002 Formacion y ac | naizacion de person | aldocente |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030520505302021217011 | 50.00 | \$17,160.00 | 50.00 | $\stackrel{\text { s17,160.00 }}{ }$ | S17,136.00 | $\stackrel{524.00}{ }$ | \$17,136.00 | $\stackrel{\text { s17,136.00 }}{ }$ | 524.00 | \$17,136.00 | s0.00 | $\stackrel{52400}{ }$ | S17,136.00 | 50.00 | $\stackrel{\text { s17,136.00 }}{ }$ | 0.00 | 50.00 | 50.00 |
| 03052055300201334011 | s0.00 | S0.00 | S0.00 | S0.00 | S0.00 | s0.00 | S0.00 | 50.00 | s0.00 | s0.00 | s0.00 | S0.00 | S0.00 | S0.00 | ${ }_{50.00}$ | 0.00 | S0.00 | 50.00 |

## INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| InFormación Programatica | PRESUPUESTO aprobado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETİO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | $\begin{gathered} \text { PRESUPESSTO } \\ \text { DISPONBLE } \\ \text { PARAR } \\ \text { Compometer } \end{gathered}$ | devenaado | $\begin{gathered} \text { COMPRIMISO } \\ \text { SEVNG } \\ \text { DEVN } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTT } \\ \text { SEVENGAR } \end{gathered}$ | EJercilo | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { DACAS } \end{gathered}$ <br> PAGA | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 03052050300202211011 | \$17,375.39 | s0.00 | s444.23 | \$16,931.16 | s0.00 | \$16,931.16 | 50.00 | 50.00 | \$16,931.16 | 50.00 | s0.00 | \$16,931.16 | 50.00 | S0.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| 030520503000202212011 | ${ }_{\text {S769.16 }}$ | ${ }_{50.00}$ | 50.00 | 5769.16 | s0.00 | S769.16 | 50.00 | ${ }_{50.00}$ | s769.16 | s0.00 | s0.00 | ${ }_{\text {s769.16 }}$ | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 03052050300202217011 | \$13,260.00 | 96,000.00 | $\stackrel{\text { s13,900.00 }}{ }$ | \$5,36.00 | ${ }_{\text {s0.00 }}$ | ${ }_{95,360.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{95,360.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {so.00 }}$ | ${ }_{55,360.00}$ | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 030520505300202318011 | ${ }_{55,918.32}$ | ${ }_{50.00}$ | S0.00 | $\stackrel{\text { s5,918.32 }}{ }$ | s0.00 | ${ }_{\text {S5,998.32 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | \$5,9918.32 | ${ }_{\text {s0.00 }}$ | s0.00 | ${ }_{55,918.32}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | 0.00 | S0.00 | $\stackrel{\text { S0.00 }}{ }$ |
| 030520505300202334011 | ${ }_{\text {s1, } 9550.03}$ | 50.00 | $\stackrel{\text { s11,000.00 }}{ }$ | s8,35.03 | 50.00 | ${ }_{58,350.03}$ | 50.00 | ${ }_{50.00}$ | s8,350.03 | 50.00 | 50.00 | \$8,350.03 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 030520503002033211011 | $\stackrel{\text { 117,375.39 }}{ }$ | ${ }_{50.00}$ | 50.00 | $\stackrel{\text { 117,375.39 }}{ }$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s17,375.39 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{\text { s17,37.39 }}{ }$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s17,37.39 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030520505300233212011 | \$769.16 | $\stackrel{50.00}{ }$ | 50.00 | 5769.16 | 50.00 | S769.16 | 50.00 | ${ }_{50.00}$ | ${ }_{\text {s769.16 }}$ | 50.00 | 50.00 | ${ }_{\text {s769.16 }}$ | 50.00 | 50.00 | s0.00 | 0.00 | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030520505300233217011 | $\underset{\text { \$13,260.00 }}{ }$ | 53,900.00 | $\stackrel{\text { s17,160.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 030520503002033318011 | ${ }_{55,988.32}$ | $\stackrel{50.00}{ }$ | S0.00 | \$5,918.32 | s0.00 | \$5,918.32 | 50.00 | 50.00 | \$5,9918.32 | s0.00 | so.00 | ${ }_{55,918.32}$ | S0.00 | 50.00 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03052050300203334011 | $\stackrel{\text { 19, }{ }^{\text {,50.03 }}}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s19,350.03 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { \$19,350.03 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s19,350.03 }}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s19,350.03 }}{ }$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 030520503002023755041 | ${ }_{50.00}$ | s7,000.00 | s0.00 | \$7,00.00 | S6,027.00 | S973.00 | \$6,027.00 | S6,027.00 | S973.00 | \$6,027.00 | S0.00 | \$973.00 | \$6,027.00 | 50.00 | S6,027.00 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| total provecto | s113,345.79 | s34,060.00 | ${ }_{\text {S42,504,23 }}$ | s104,901.56 | S23,163.00 | s81,738.56 | 523,163.00 | S23,163.00 | 581,738.56 | \$23,163.00 | so.00 | s81,738.56 | S23,163.00 | s0.00 | \$23,163.00 |  | s0.00 | s0.00 |
| total distribución geo | \$27,269.69 | \$51,834.50 | S72,831.13 | \$255,273.06 | s85,743.10 | S169,529.96 | S85,743.10 | S85,743.10 | S169,529.96 | \$85,743.10 | so.00 | S169,529.96 | S85,743.10 | s0.00 | s85,743.10 |  | s0.00 | s0.00 |
| total depenoencia | \$276,299.69 | ${ }_{551,834.50}$ | $\stackrel{\text { s72,831.13 }}{ }$ | $\stackrel{\text { \$255,273.06 }}{ }$ | ${ }_{\text {S85,743.10 }}$ | \$169,529.96 | \$85,743.10 | ${ }_{\text {s85,743.10 }}$ | \$169,529.96 | ${ }_{\text {\$85,743.10 }}$ | 50.00 | S169,529.96 | ${ }_{\text {S85,743.10 }}$ | 50.00 | ${ }_{\text {S85,743.10 }}$ |  | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 0306 DEPTO, DE INN | VACION EINVESTIC | AACIONTECNoLogic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DIIT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 030620503000102113011 | 593,604.50 | \$68,725.00 | s72,224.50 | 590,105.00 | S54,540.95 | S35,564.05 | 554,540.95 | \$54,540.95 | \$35,564.05 | \$54,540.95 | 50.00 | ${ }_{\text {S35,564.05 }}$ | $\stackrel{\text { S54,540.95 }}{ }$ | 50.00 | S54,540.95 | 58.27 | \$0.00 | 50.00 |
| 030620503000102131011 | \$2,107.35 | 50.00 | 50.00 | \$2,107.35 | ${ }^{50.00}$ | \$2,107.35 | S0.00 | ${ }_{50.00}$ | \$2,107.35 | ${ }_{50.00}$ | s0.00 | \$2,107.35 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 030620503000102132041 | \$3,22,60 | 50.00 | \$7,383.30 | $\stackrel{\text { S4,160.20 }}{ }$ | $\stackrel{50.00}{ }$ | ${ }_{\text {S4,160.20 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{\text { s4,160.20 }}{ }$ | $\stackrel{50.00}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{.54,160.20}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {so.00 }}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducliones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOs } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIIENETE } \\ & \text { SINPRE } \\ & \text { COMPOMETER } \end{aligned}$ | COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMIISO } \\ \text { SEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGA | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { EJURCER } \\ \text { SIN } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SIN } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11-(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |


| 030620503000102132051 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | \$0.00 | ${ }_{50.00}$ | 50.00 | s0.00 | s0.00 | 0.00 | \$0.00 | S0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03062050300102159031 | S10,800.00 | 50.00 | 50.00 | \$10,800.00 | S1,927.40 | s8,872.60 | s1,927.40 | s1,927,40 | 88,872.60 | $\stackrel{\text { s1,927.40 }}{ }$ | 50.00 | ${ }_{\text {s8,872.60 }}$ | \$1,927.40 | 0.00 | s1,927.40 | 7.85 | s0.00 | so.00 |
| 03062050300103113011 | s93,600.50 | \$77,224.50 | ${ }_{\text {s68,725.00 }}$ | 597,104.00 | ${ }_{\text {S50,315.67 }}$ | ${ }_{546,788.33}$ | ${ }_{550,315.67}$ | ${ }_{\text {\$50,315.67 }}$ | \$46,788.33 | \$50,315.67 | 50.00 | \$46,788.33 | ${ }_{\text {S50,315.67 }}$ | 50.00 | ${ }_{\text {S50,315.67 }}$ | ${ }_{53.75}$ | 50.00 | ${ }_{\text {s0.00 }}$ |
| 03062050300103131011 | s2,107.35 | 50.00 | ${ }_{50.00}$ | \$2,107.35 | 50.00 | \$2,107.35 | 50.00 | ${ }_{50.00}$ | \$2,107.35 | ${ }_{50.00}$ | S0.00 | S2,107.35 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | S0.00 |
| 03062050300103132041 | 53,223.60 | 50.00 | 57,38,80 | $\stackrel{\text { S4,160.20 }}{ }$ | ${ }_{50.00}$ | ${ }_{-54,160.20}$ | ${ }_{\text {s0.00 }}$ | 50.00 | \$4,160.20 | 50.00 | S0.00 | ${ }_{\text {S4,160.20 }}$ | ${ }_{50.00}$ | $\stackrel{\text { 50.00 }}{ }$ | s0.00 | 0.00 | ${ }_{50.0}$ | 50.00 |
| 03062050300103132051 | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | 50.00 | ${ }^{50.00}$ | S0.00 | ${ }^{50.00}$ | S0.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 |
| 03062050300103159031 | \$10,800.00 | 50.00 | 50.00 | \$10,800.00 | \$2,312.88 | ¢8,487.12 | \$2,312.88 | \$2,312.88 | ¢8,47,12 | \$2,312.88 | 50.00 | s8,487.12 | \$2,312,88 | \$0.00 | \$2,312.88 | ${ }^{21.42}$ | s0.00 | S0.00 |
| total provecto | 5219,470.90 | \$140,999.50 | $\xrightarrow{\text { S155,777.10 }}$ | ${ }_{\text {S204,703,30 }}$ | S109,096.90 | \$95,606.40 | $\stackrel{\text { s109,096.90 }}{ }$ | \$109,096.90 | \$99,600.40 | \$109,096.90 | \$0.00 | \$95,606.40 | \$109,996.90 | \$0.00 | $\stackrel{\text { S109,96.90 }}{ }$ |  | s0.00 | S0.00 |
| 002 | creatividad |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03062050300201221021 | 50.00 | \$1,000.00 | 50.00 | \$1,00.00 | 50.00 | S1,000.00 | 50.00 | 50.00 | \$1,000.00 | 50.00 | S0.00 | S1,000.00 | S0.00 | \$0.00 | s0.00 | 0.00 | 50.00 | S0.00 |
| 03062050300201325021 | s0.00 | \$8,50.00 | $\stackrel{\text { s0.00 }}{ }$ | s8,50.00 | s8,35.00 | $\stackrel{148.00}{ }$ | s8,352.00 | s8,352.00 | \$148.00 | ¢8,352.00 | 50.00 | \$148.00 | ¢8,352.00 | $\stackrel{\text { s0.00 }}{ }$ | s8,352.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 03062050300201441012 | \$0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 03062050300201441032 | \$34,800.00 | 50.00 | \$0.00 | \$34,800.00 | \$2,50.00 | \$33,300.00 | \$2,500.00 | \$2,50.00 | \$32,300.00 | \$2,500.00 | 50.00 | \$33,300.00 | \$2,500.00 | S0.00 | s2,500.00 | ${ }^{7.18}$ | \$0.00 | S0.00 |
| 03062050300202211011 | s1,434.70 | s0.00 | s1,582.59 | - 1478.89 | 50.00 | ${ }_{\text {S147.89 }}$ | s0.00 | 50.00 | - 1477.8 | s0.00 | S0.00 | - 1477.89 | s0.00 | 50.00 | 50.00 | 0.00 | 50.00 | s0.00 |
| 03062050300202213011 | ${ }_{\text {s887.40 }}$ | 50.00 | 5887.40 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | S0.00 |
| 03062050300202247011 | ${ }_{492.89}$ | 50.00 | ${ }_{585.77}$ | ${ }_{-942.88}$ | 50.00 | S42.88 | 50.00 | 50.00 | S42.88 | 50.00 | 50.00 | -542.88 | s0.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 |
| 03062050300202323011 | ${ }_{\text {S429.20 }}$ | s0.00 | s0.00 | s429.20 | s0.00 | ${ }_{\text {S429.20 }}$ | s0.00 | ${ }_{50.00}$ | ${ }_{\text {s429.20 }}$ | ${ }_{\text {s0.00 }}$ | so.00 | ${ }_{\text {S429.20 }}$ | so.00 | 50.00 | s0.00 | 0.00 | 50.00 | s0.00 |
| 03062050300202375041 | ${ }_{\text {s84,217.31 }}$ | ${ }_{50.00}$ | $\stackrel{\text { S35,800.00 }}{ }$ | ${ }_{548,417.31}$ | 50.00 | s48,417.31 | ${ }_{50.00}$ | 50.00 | s48,477.31 | 50.00 | S0.00 | s48,417.31 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 03062050300202382011 | \$2,871.00 | 50.00 | 50.00 | \$2,871.00 | 50.00 | ${ }_{\text {s2,871.00 }}$ | $\stackrel{ }{50.00}$ | $\stackrel{5000}{ }$ | \$2,871.00 | 50.00 | S0.00 | \$2,871.00 | so.00 | 50.00 | \$0.00 | 0.00 | 90.00 | S0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { COMPROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROETER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO DEVENGAR | PRESUPUESTO VIGNTE VINT DEVENGAR | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SINERCER } \\ \text { EJER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 030620503002232211011 | ${ }_{\text {s1,434.70 }}$ | s0.00 | ${ }_{\text {s1,582.59 }}$ | S147.89 | so.00 | . 1478.89 | 50.00 | 50.00 | - 147.89 | 90.00 | \$0.00 | .5147.89 | s0.00 | S0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 030620503002033213011 | 5887.40 | S0.00 | 50.00 | 5887.40 | S0.00 | 5887.40 | 50.00 | 50.00 | S887.40 | 50.00 | 50.00 | 5887.40 | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| 030620503002023247011 | ${ }^{542.89}$ | \$0.00 | ${ }_{565.77}$ | -542.88 | s0.00 | ${ }_{-542.88}$ | 50.00 | 50.00 | . 542.88 | S0.00 | S0.00 | . 542.88 | S0.00 | \$0.00 | S0.00 | 0.00 | so.00 | S0.00 |
| 030620503002023323011 | ${ }_{5429.20}$ | ${ }^{50.00}$ | S0.00 | 5429.20 | s0.00 | \$429.20 | 50.00 | ${ }_{50.00}$ | \$429.20 | S0.00 | s0.00 | \$429.20 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 03062050300203375041 | \$84,217.31 | S0.00 | S0.00 | \$88,217.31 | S0.00 | S84,217.31 | 50.00 | 50.00 | S84,217.31 | S0.00 | S0.00 | S84,217,31 | S0.00 | 50.00 | 50.00 | 0.00 | S0.00 | S0.00 |
| 03062050300203382011 | s2,871.00 | ${ }_{50.00}$ | s0.00 | \$2,871.00 | s0.00 | \$2,871.00 | 50.00 | 50.00 | \$2,871.00 | 50.00 | s0.00 | s2,871.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| total provecto | \$214,565.00 | 99,500.00 | \$40,024.12 | S184,000.88 | \$10,552.00 | S173,188.88 | \$10,552.00 | \$10,852.00 | \$173,188.88 | \$10,552.00 | S0.00 | \$173,188.88 | S10,852.00 | 50.00 | \$10,852.00 |  | S0.00 | S0.00 |
| total distribución geo | 5434,035.90 | \$150,499.50 | ${ }_{\text {\$195,741.22 }}$ | ${ }_{\text {S388,744.18 }}$ | \$119,948.90 | \$268,795.28 | \$119,948.90 | \$119,948.90 | ${ }_{\text {S268,795.28 }}$ | \$119,948.90 | 50.00 | ${ }_{\text {S268,795.28 }}$ | \$119,998.90 | 50.00 | \$119,948.90 |  | 50.00 | ${ }_{50.00}$ |
| total dependencia | 543,035.90 | \$150,499.50 | $\xrightarrow{\text { s195,741.22 }}$ | ${ }_{\text {S388,74.18 }}$ | S119,948.90 | S268,795.28 | S119,988.90 | \$119,948.90 | S268,795.28 | $\stackrel{5119,988.90}{ }$ | ${ }_{50.00}$ | S268,795.28 | $\stackrel{\text { S119,988.90 }}{ }$ | 50.00 | $\stackrel{\text { S119,948.90 }}{ }$ |  | ${ }_{50.00}$ | $\stackrel{5000}{ }$ |
| 0401 SUBDIRECCIO | DE PLANEACION | Vinculacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina Subir | PLAN Y Yinc. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040012050300102113011 | \$263,43.00 | \$28,392.50 | ${ }_{569,869.50}$ | ${ }_{\text {S221,953.00 }}$ | S124,902.62 | ${ }_{597,050.38}$ | ${ }_{\text {S124,902.62 }}$ | ${ }_{\text {S124,902,62 }}$ | 597,050.38 | ${ }_{\text {S124,902.62 }}$ | ${ }_{50.00}$ | ${ }_{597,050.38}$ | ${ }_{\text {S124,902.62 }}$ | S0.00 | $\xrightarrow{124,902,62}$ | 47.41 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040012050300102131011 | s7,253.10 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$7,253.10 | so.00 | \$7,253.10 | 50.00 | 50.00 | \$7,253.10 | S0.00 | ${ }_{50.00}$ | \$7,253.10 | S0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | s0.00 | ${ }_{50.00}$ |
| 0400120503000102132041 | ${ }_{\text {s, } 8,484,40}$ | ${ }_{50.00}$ | \$1,071.70 | \$7,412.70 | so.00 | \$7,412.70 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | 57,412.70 | s0.00 | ${ }_{\text {s0.00 }}$ | \$7,412.70 | 50.00 | 50.00 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | s0.00 |
| 040012050300102132051 | s0.00 | 50.00 | \$0.00 | 50.00 | so.00 | S0.00 | 50.00 | 50.00 | s0.00 | \$0.00 | 50.00 | s0.00 | S0.00 | 50.00 | \$0.00 | 0.00 | s0.00 | S0.00 |
| 040012050300102159011 | 50.00 | s1,095.00 | 50.00 | \$1,095.00 | S684.35 | 5410.65 | S684.35 | S684.35 | ${ }_{5410.65}$ | S684.35 | 50.00 | ${ }_{5410.65}$ | ${ }_{5684.35}$ | 50.00 | \$684.35 | 0.00 | s0.00 | 50.00 |
| 0400120503000102159031 | S10,800.00 | s7,455.00 | s8,231.50 | S10,023.50 | \$6,601.72 | 53,421.78 | ${ }_{56,601.72}$ | ${ }_{\$ 6,601.72}$ | ¢3,421.78 | \$6,601.72 | \$0.00 | ${ }_{53,421.78}$ | \$6,601.72 | 50.00 | S6,601.72 | ${ }^{61.13}$ | 50.00 | 50.00 |
| 0400120503000103113011 | s26,4,30.00 | S68,794,50 | ${ }_{530,233.50}$ | ${ }_{\text {s301,989.00 }}$ | ${ }_{\text {S } 136,152.56}$ | \$165,836.44 | ${ }_{\text {S136,152.56 }}$ | ${ }_{\text {S136,152.56 }}$ | S165,836.44 | $\stackrel{\text { S136,152.56 }}{ }$ | \$0.00 | S165, 836.44 | $\stackrel{\text { S136,152.56 }}{ }$ | 50.00 | $\stackrel{\text { s13, } 152.56}{ }$ | ${ }^{51.68}$ | s0.00 | 50.00 |
| 0400120503000103131011 | \$ ${ }_{\text {s7,253.10 }}$ | ${ }_{537.00}$ | $\underline{50.00}$ | \$7,290.10 | ${ }_{50.00}$ | \$7,290.10 | 50.00 | ${ }_{50.00}$ | s7,290.10 | 50.00 | s0.00 | \$7,290.10 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | $\stackrel{ }{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INformación Programatica | PRESUPUESTO APROBADO probado | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devenaado | $\begin{gathered} \text { COMPROMISO } \\ \text { SENENGBR } \end{gathered}$ | PRESUPESTO VIGENTE SIN Sin <br> devengar | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | $\underset{\text { PUENTAS POR }}{\substack{\text { CUENTAS } \\ \hline}}$ (DEUDA) (DEUDA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 04012050300103132041 | ${ }_{\text {s, } 8 \text { 884,40 }}$ | ${ }_{50.00}$ | 50.00 | s8,488.40 | s0.00 | \$8,484.40 | 50.00 | 50.00 | s8,484.40 | so.00 | s0.00 | s8,488.40 | s0.00 | \$0.00 | so.00 | 0.00 | 90.00 | s0.00 |
| 04012050300103132051 | 50.00 | \$0.00 | S0.00 | S0.00 | 50.00 | S0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 04012050300103154011 | 50.00 | S542.00 | 50.00 | \$542.00 | \$542.00 | S0.00 | ${ }_{9542.00}$ | ${ }_{\text {S542.00 }}$ | 50.00 | ${ }_{\text {S542.00 }}$ | 50.00 | 50.00 | S542.00 | 50.00 | ${ }_{\text {S542.00 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 0400120503000103159011 | 50.00 | S1,314.00 | S0.00 | \$1,314.00 | ${ }_{5793.85}$ | S520.15 | 5793.95 | 5793.85 | ${ }_{\text {S520.15 }}$ | ${ }_{\text {s793.85 }}$ | 50.00 | ${ }_{\text {S520.15 }}$ | S793.85 | 50.00 | ${ }_{\text {S793.85 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040012050300103159031 | s10,800.00 | s8,817.00 | s6,509.50 | \$13,107.50 | s7,950.96 | s5,156.54 | \$7,950.96 | \$7,950.96 | 95,156.54 | s7,950.96 | S0.00 | \$5,156.54 | \$7,950.96 | 50.00 | \$7,950.96 | ${ }_{73.62}$ | s0.00 | s0.00 |
| total provecto | 557,935.00 | \$116,477.00 | $\xrightarrow{\text { S15,9,97.70 }}$ | $\xrightarrow{5580,464,30}$ | s277,628.06 | \$302,836.24 | ${ }_{\text {S277,628.06 }}$ | ${ }_{\text {s277,628.06 }}$ | ${ }_{\text {S302, } 336.24}$ | ${ }_{\text {s277,628.06 }}$ | ${ }_{50.00}$ | ${ }_{\text {S302,836.24 }}$ | ${ }_{\text {S277,628.06 }}$ | ${ }_{50.00}$ | $\stackrel{\text { s27,628.06 }}{ }$ |  | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 002 Administracion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040020503002021211011 | 50.00 | 50.00 | S0.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 | S0.00 | 50.00 | S0.0 | 0.00 | S0.00 | s0.00 |
| 0400120503002021221021 | s0.00 | 5612.00 | s0.00 | ${ }_{\text {s612.00 }}$ | ${ }_{\text {s213.00 }}$ | s399.00 | \$2213.00 | S221.00 | \$399.00 | ${ }_{\text {S213.00 }}$ | s0.00 | S399.00 | S213.00 | S0.00 | ${ }_{5213.00}$ | 0.00 | s0.00 | s0.00 |
| 040012050300201358011 | 50.00 | ${ }_{5435.00}$ | S0.00 | S435.00 | 50.00 | S435.00 | 50.00 | 50.00 | ${ }_{\text {S435.00 }}$ | ${ }_{50.00}$ | S0.00 | S435.00 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | 50.00 |
| 040012050300201374011 | 50.00 | 5300.00 | ${ }_{50.00}$ | \$300.00 | \$0.00 | S300.00 | 50.00 | 50.00 | \$300.00 | 50.00 | S0.00 | \$300.00 | S0.00 | S0.00 | 50.00 | 0.00 | S0.00 | s0.00 |
| 040020505300201375041 | s0.00 | 5430.00 | s0.00 | \$430.00 | s0.00 | \$430.00 | 50.00 | 50.00 | \$430.00 | S0.00 | s0.00 | S430.00 | s0.00 | s0.00 | S0.00 | 0.00 | 50.00 | 50.00 |
| 040012050300201441011 | s0.00 | s1,500.00 | \$0.00 | \$1,500.00 | -55,760.00 | \$7,260.00 | -55,760.00 | -55,760.00 | s7,260.00 | -55,760.00 | S0.00 | \$7,260.00 | -55,760.00 | 50.00 | .55,760.00 | 0.00 | s0.00 | s0.00 |
| 040012050300201511012 | s1,879.00 | ${ }^{50.00}$ | s0.00 | \$1,879.00 | S0.00 | \$1,879.00 | 50.00 | 50.00 | s1,879.00 | 50.00 | s0.00 | s1,879.00 | so.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040012050300202211011 | s9,634.55 | so.00 | S10,219.47 | ${ }_{\text {-584.93 }}$ | s0.00 | .5584.93 | s0.00 | s0.00 | -554.93 | s0.00 | so.00 | -554.93 | so.00 | s0.00 | s0.00 | 0.00 | 50.00 | so.00 |
| 040012050300202221041 | S750.00 | 50.00 | \$1,500.00 | . 5750.00 | 50.00 | -5750.00 | 50.00 | 50.00 | - 5750.00 | 50.00 | S0.00 | . 5750.00 | S0.00 | S0.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 040012050300202318011 | 5600.00 | s0.00 | \$300.00 | \$300.00 | s0.00 | ¢300.00 | s0.00 | ${ }_{50.00}$ | \$300.00 | so.00 | s0.00 | \$300.00 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | s0.0 |
| 040012050300202375041 | \$28,500.00 | so.00 | \$17,065.00 | \$11,435.00 | s0.00 | s11,435.00 | s0.00 | s0.00 | \$11,435.00 | so.00 | so.00 | \$11,435.00 | so.00 | s0.00 | so.00 | 0.00 | s0.00 | s0.00 |
| 0400120503002032111011 | ¢9,634.55 | \$2,000.00 | S400.00 | \$11,234.55 | 5321.55 | \$10,913.00 | ${ }^{5321.55}$ | ${ }_{5321.55}$ | \$10,913.00 | ${ }_{5321.55}$ | S0.00 | \$10,913.00 | ${ }_{5321.55}$ | 50.00 | ${ }_{5321.55}$ | 3.34 | 50.00 | s0.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{aligned} & \text { COMPROMISO } \\ & \text { SIN } \\ & \text { DEVENGAR } \end{aligned}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | PORCENTAJE <br> pagado | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040012050300203212011 | ${ }_{\text {s0.00 }}$ | s2,173.00 | s0.00 | \$2,17.00 | \$0.00 | \$2,173.00 | s0.00 | ${ }_{50.00}$ | \$2,173.00 | \$0.00 | \$0.00 | \$2,173.00 | \$0.00 | S0.00 | S0.00 | 0.00 | \$0.00 | \$0.00 |
| 0400120503002032214011 | ${ }_{50.00}$ | \$17,172.00 | S0.00 | $\stackrel{\text { 17,172.00 }}{ }$ | \$14,888.00 | \$2,324.00 | \$14,888.00 | S14,848.00 | \$2,324.00 | S44,848.00 | 50.00 | \$2,324.00 | S14,888.00 | 50.00 | S14,888.00 | 0.00 | \$0.00 | ${ }_{50.00}$ |
| 0400120503002032211021 | ${ }_{50.00}$ | \$5,700.00 | 50.00 | \$5,70.00 | ร3,595.45 | s2,104.55 | \$3,595.45 | \$3,595.45 | \$2,104.55 | 53,595.45 | 50.00 | S2,104.55 | \$3,595.45 | 50.00 | s3,595.45 | 0.00 | S0.00 | ${ }_{50.00}$ |
| 04012050300203221041 | \$750.00 | \$0.00 | \$1,500.00 | . 5750.00 | S0.00 | . 7750.00 | 50.00 | 50.00 | - 7750.00 | S0.00 | 50.00 | . 7550.00 | S0.00 | 50.00 | S0.00 | 0.00 | \$0.00 | 50.00 |
| 040012050300203318011 | ${ }_{5600.00}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {S600.00 }}$ | ${ }_{50.00}$ | S600.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 5600.00 | s0.00 | ${ }_{50.00}$ | S600.00 | 50.00 | ${ }_{50.00}$ | so.00 | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 04012050300203375041 | \$28,500.00 | \$22,400.00 | so.00 | \$55,900.00 | \$13,346.19 | ${ }^{53,553.81}$ | s13,346.19 | \$13,346.19 | ${ }_{\text {s37,553.81 }}$ | $\stackrel{\text { s13,346.19 }}{ }$ | 50.00 | ${ }_{577,553.81}$ | $\stackrel{\text { \$13,346.19 }}{ }$ | 50.00 | $\stackrel{\text { s13,346.19 }}{ }$ | 46.83 | \$0.00 | ${ }_{50.00}$ |
| total provecto | $\stackrel{\text { s80,888.09 }}{ }$ | ${ }_{\text {S52,722.00 }}$ | \$30,984.47 | $\stackrel{\text { s102,585.62 }}{ }$ | \$26,564,19 | \$76,021.43 | $\stackrel{\text { s26,564,19 }}{ }$ | ${ }_{\text {S26,564,19 }}$ | $\stackrel{\text { s7,021.43 }}{ }$ | \$26,564.19 | 50.00 | \$77,021.43 | $\stackrel{\text { s26,564.19 }}{ }$ | 50.00 | $\stackrel{\text { s26,564.19 }}{ }$ |  | ${ }_{50.00}$ | $\stackrel{5000}{ }$ |
| ${ }^{0} 3$ Equidad de genero |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040012050300302211011 | \$2,462.90 | 50.00 | S1,412.00 | \$1,05.90 | 50.00 | \$1,050.90 | 50.00 | ${ }^{50.00}$ | S1,050.90 | S0.00 | 50.00 | S1,050.90 | S0.00 | S0.00 | S0.00 | 0.00 | 50.00 | 50.00 |
| 040012050300302221041 | \$3,000.00 | ${ }_{50.00}$ | ${ }_{543.00}$ | \$2,957.00 | 50.00 | \$2,957.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$2,957.00 | S0.00 | ${ }_{50.00}$ | \$2,957.00 | S0.00 | S0.00 | s0.00 | 0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ |
| 040012050300302375041 | \$40,000.00 | ${ }_{50.00}$ | 50.00 | \$40,000.00 | 50.00 | \$40,000.00 | 50.00 | ${ }_{50.00}$ | 540,000.00 | 50.00 | 50.00 | \$40,000.00 | 50.00 | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | $\stackrel{5000}{ }$ |
| 040012050300302382011 | \$3,750.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$3,750.00 | s0.00 | s3,750.00 | 50.00 | 50.00 | ¢3,750.00 | s0.00 | 50.00 | ร3,750.00 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | s0.00 |
| 0400120503003303211011 | s2,462.90 | so.00 | s0.00 | \$2,462.90 | so.00 | \$2,462.90 | s0.00 | 50.00 | s2,462.90 | 50.00 | 50.00 | \$2,462.90 | s0.00 | 50.00 | S0.00 | 0.00 | 50.00 | 50.00 |
| 0400120503003033221041 | 53,000.00 | so.00 | s0.00 | \$3,000.00 | so.00 | 53,000.00 | s0.00 | 50.00 | s3,000.00 | so.00 | 50.00 | 53,000.00 | so.00 | s0.00 | s0.00 | 0.00 | S0.00 | so.00 |
| 040012050300303375541 | S40,000.00 | so.00 | s0.00 | S40,000.00 | s0.00 | S40,000.00 | S0.00 | S0.00 | S40,000.00 | s0.00 | 50.00 | 540,000.00 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | s0.00 |
| 0400120503003033382011 | 53,750.00 | so.00 | s0.00 | \$3,750.00 | so.00 | \$3,750.00 | s0.00 | s0.00 | s3,750.00 | so.00 | 50.00 | \$3,750.00 | so.00 | s0.00 | so.00 | 0.00 | so.00 | so.00 |
| total provecto | ${ }_{598,425.79}$ | 50.00 | \$1,455.00 | $\stackrel{59,970.79}{ }$ | ${ }_{50.00}$ | \$96,970.79 | 50.00 | 50.00 | 596,970.79 | S0.00 | 50.00 | 596,970.79 | S0.00 | S0.00 | S0.00 |  | 50.00 | ${ }_{50.00}$ |
| 004 Cerrificacion | 9001 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0400120503000001375041 | 50.00 | ${ }_{50.00}$ | S0.00 | S0.00 | \$0.00 | S0.00 | S0.00 | ${ }_{50.00}$ | 50.00 | S0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | S0.00 | 0.00 | ${ }^{50.00}$ | ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | ¢ PRE- | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGNTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETİO | $\begin{array}{\|c} \hline \text { PRE- Compromisos } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO <br> DISPONIBLE <br> PARA <br> COMPROMETER | devengado | $\begin{gathered} \text { COMPROMIISO } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN DEVENGAR | EJERCIIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SNERCER } \end{gathered}$ | pagado | porcentaje PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { (DAGAB } \\ \text { (DEDDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | $8=(5-7)$ | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040012050300402211011 | 53,223.28 | 50.00 | 53,299.99 | $\stackrel{-576.72}{ }$ | s0.00 | -576.72 | 50.00 | s0.00 | $\frac{576.72}{}$ | 50.00 | ${ }_{\text {s0.00 }}$ | - 576.72 | s0.00 | s0.00 | s0.00 | 0.00 | so.00 | 50.00 |
| 040012050300402221041 | \$2,250.00 | \$0.00 | 53,000.00 | -5750.00 | S0.00 | . 5750.00 | 50.00 | S0.00 | S750.00 | 50.00 | S0.00 | - 5750.00 | S0.00 | 50.00 | s0.00 | 0.00 | S0.00 | S0.00 |
| 040012050300402333031 | $\stackrel{\text { S20,000.00 }}{ }$ | ${ }_{50.00}$ | S0.00 | \$20,000.00 | 50.00 | \$20,000.00 | $\stackrel{\text { s0.00 }}{ }$ | S0.00 | s20,000.00 | ${ }_{50.00}$ | 50.00 | $\stackrel{520,000.00}{ }$ | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040012050300402355041 | 985,000.00 | ${ }_{50.00}$ | \$50,000.00 | 935,000.00 | \$0.00 | \$35,00.00 | 50.00 | s0.00 | \$35,00.00 | 50.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {S35,000.00 }}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 0400120503004032211011 | \$3,223.28 | S0.00 | 50.0 | \$3,23.28 | \$0.00 | \$3,223.28 | 50.00 | 50.00 | ¢3,223.28 | 50.00 | 50.00 | \$3,223.28 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | S0.00 |
| 0400120503000433221041 | ss,250.00 | ${ }_{50.00}$ | 50.00 | \$2,250.00 | S0.00 | \$2,250.00 | 50.00 | S0.00 | \$2,250.00 | 50.00 | 50.00 | \$2,250.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | S0.00 |
| 040012050300403333031 | \$20,000.00 | \$0.00 | s0.00 | \$22,000.00 | s0.00 | \$20,000.00 | 50.00 | S0.00 | \$20,000.00 | 50.00 | s0.00 | \$22,000.00 | S0.00 | 50.00 | s0.00 | 0.00 | so.00 | S0.00 |
| 040120503000003375041 | 985,000.00 | ${ }_{50.00}$ | 50.00 | 985,000.00 | $\stackrel{\text { s13,267.80 }}{ }$ | ${ }_{\text {s71,733.20 }}$ | ${ }_{\text {s13,267.80 }}$ | $\stackrel{\text { s13,267.80 }}{ }$ | \$71,732.20 | $\stackrel{\text { s13,267.80 }}{ }$ | S0.00 | 571,732.20 | $\stackrel{\text { s13,267.80 }}{ }$ | 50.00 | $\stackrel{\text { s13,267.80 }}{ }$ | 15.61 | S0.00 | ${ }_{50.00}$ |
| total provecto | ${ }_{5220,946.55}$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s56,299.99 }}{ }$ | $\stackrel{\text { s164,664.56 }}{ }$ | $\stackrel{\text { \$13,267.80 }}{ }$ | $\stackrel{\text { s15,378.76 }}{ }$ | $\stackrel{\text { s13,267.80 }}{ }$ | $\stackrel{\text { \$13,267.80 }}{ }$ | $\stackrel{\text { s151,378.76 }}{ }$ | $\stackrel{\text { s13,267.80 }}{ }$ | s0.00 | $\stackrel{\text { s151,378.76 }}{ }$ | $\stackrel{\text { s13,267.80 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { \$13,267.80 }}{ }$ |  | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 005 Rec. Extraordin | rio 1s0 9001 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040012050300503333031 | \$70,000.00 | \$0.00 | \$77,000.00 | ${ }_{50.00}$ | s0.00 | s0.00 | 50.00 | S0.00 | S0.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | S0.00 |
| 040012050300503334011 | \$40,000.00 | 50.00 | S40,000.00 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | s0.00 | \$0.00 |
| 04012050300503375041 | \$40,000.00 | s0.00 | \$40,000.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | s0.00 | 50.00 | 50.00 | s0.00 | S0.00 | 50.00 | 50.00 | 0.00 | s0.00 | 50.00 |
| total provecto | \$150,000.00 | $\stackrel{50.00}{ }$ | $\xrightarrow{\text { \$150,000.00 }}$ | ${ }_{50.00}$ | $\stackrel{ }{50.00}$ | ${ }_{50.00}$ | 50.00 | \$0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | S0.00 | 50.00 | 50.00 | $\stackrel{300}{ }$ |  | $\stackrel{ }{50.00}$ | ${ }_{50.00}$ |
| 006 Rec. Extraordin | rio MEG |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0400120503000603333031 | \$15,000.00 | so.00 | \$15,000.00 | 50.00 | so.00 | s0.00 | s0.00 | so.00 | so.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | 0.00 | so.00 | s0.00 |
| 040020505300603334011 | \$35,000.00 | S0.00 | \$35,000.00 | 50.00 | \$0.00 | s0.00 | 50.00 | S0.00 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 | s0.00 | \$0.00 | 0.00 | s0.00 | S0.00 |
| 040012050300603375041 | \$20,000.00 | 50.00 | \$20,000.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | 50.00 | 50.00 |
| total provecto | \$77,000.00 | ${ }_{50.00}$ | $\stackrel{\text { s70,000.00 }}{ }$ | 50.00 | ${ }_{\text {s0.00 }}$ | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |  | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| InFormación Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | ( $\begin{gathered}\text { PRE, } \\ \text { compromisos }\end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTE } \\ \text { SINPRE } \\ \text { COMPROMETER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SINISN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR DEVENAR | EJERCIDO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SIN } \\ & \text { EJERCER } \end{aligned}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SAGAR } \end{gathered}$ | CUENTAS POR PAGAR PAE (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| total distribución geo | \$1,200,155.43 | \$169,169.00 | ${ }_{\text {\$424,657.16 }}$ | $\underline{\text { s944,667.27 }}$ | \$317,460.05 | \$667,207.22 | 5317,460.05 | 5317,460.05 | S627,207.22 | \$317,460.05 | \$0.00 | \$667,207.22 | \$317,460.05 | s0.00 | 5337,460.05 |  | 50.00 | s0.00 |
| total dependencia | \$1,200,155.43 | \$169,69.00 | $\xrightarrow{\text { S424,657.16 }}$ | $\xrightarrow{5994,667.27}$ | \$317,460.05 | ${ }_{\text {S627,207.22 }}$ | ${ }_{\text {5317,460.05 }}$ | ${ }_{\text {S317,460.05 }}$ | ${ }_{\text {s627,207.22 }}$ | ${ }_{\text {5317,460.05 }}$ | ${ }_{\text {so.00 }}$ | ${ }_{5627,207.22}$ | ${ }_{\text {5317,460.05 }}$ | 50.00 | $\underset{\text { S317,460.05 }}{ }$ |  | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 0402 VINCULACION | Extension |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina GESTIO | Ntec Y Yinculac |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040220503000102113011 | ${ }_{\text {\$96,952.50 }}$ | \$27,406.50 | ${ }_{\text {S32,712.00 }}$ | 991,647.00 | S52,178.87 | \$39,468.13 | ${ }_{552,178.87}$ | ${ }_{552,178.87}$ | \$39,468.13 | ${ }_{552,178.87}$ | s0.00 | \$39,468.13 | ${ }_{552,178.87}$ | 50.00 | ${ }_{552,178.87}$ | ${ }_{53.82}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040220503000102131011 | ${ }_{\text {S2, 442,15 }}$ | s1,030.00 | 5935.00 | \$2,577.15 | S1,498.32 | \$1,038.83 | \$1,998.32 | \$1,498.32 | S1,038.33 | \$1,998.32 | 50.00 | \$1,038.83 | S1,498.32 | 50.00 | \$1,498.32 | ${ }_{61.35}$ | s0.00 | $\stackrel{5000}{ }$ |
| 040220503000102132041 | \$3,223.60 | \$0.00 | ${ }_{50.00}$ | \$3,22,.60 | 50.00 | \$3,223.60 | 50.00 | ${ }_{\text {s0.00 }}$ | 93,223.60 | s0.00 | s0.00 | 53,223.60 | S0.00 | 50.00 | s0.00 | ${ }_{0}^{0.00}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 040220503000102132051 | ${ }_{50.00}$ | \$0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 | s0.00 | 50.00 | S0.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | ${ }_{50.00}$ | S0.00 |
| 04022050300102159031 | s7,20.00 | s2,052.00 | \$2,22.00 | \$7,026.00 | s3,854.80 | ${ }_{\text {s } 3,171.20}$ | ${ }_{\text {s } 3,854.80}$ | \$3,854.30 | 93,171.20 | ${ }_{\text {s3,854.80 }}$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {s } 3,171.20}$ | ร3,854.30 | ${ }_{50.00}$ | ${ }_{59,854.80}$ | ${ }_{53.54}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 04022050300003113011 | S96,952.50 | \$32,075.50 | \$19,908.00 | S109,120.00 | S56,894.13 | \$5,225.87 | \$56,894.13 | \$56,894.13 | S52,225.87 | S56,994.13 | s0.00 | \$5,225.87 | ${ }_{\text {S56,894.13 }}$ | 50.00 | ${ }_{\text {S56,894,13 }}$ | 5.68 | s0.00 | 50.00 |
| 040220503000103131011 | s2,442.15 | s1,177.50 | 5732.50 | \$2,887.15 | s1,746.31 | \$1,40,.84 | \$1,746.31 | ${ }_{\text {s1,746.31 }}$ | \$1,140.34 | \$1,746.31 | 50.00 | \$1,140.84 | \$1,74.31 | 50.00 | \$1,746.31 | 7.51 | s0.00 | 50.00 |
| 040220503000103132041 | ${ }_{53,223.60}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | ¢3,23,60 | 50.00 | S3,223.60 | 50.00 | 50.00 | \$3,223.60 | 50.00 | 50.00 | \$3,223.60 | 50.00 | S0.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 040220503000103132051 | s0.00 | so.00 | 50.00 | 50.00 | so.00 | so.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | so.00 |
| 040220503000103159031 | s7,200.00 | S2,620.00 | \$2,052.00 | \$7,76.00 | ${ }_{\text {¢4,625.76 }}$ | \$3,142.24 | \$4,625.76 | \$4,625.76 | s3,142.24 | \$4,625.76 | ${ }_{50.00}$ | s3,142.24 | \$4,625.76 | 50.00 | ${ }_{54,625.76}$ | ${ }_{64.25}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| total proyecto | $\stackrel{\text { s219,63.50 }}{ }$ | $\stackrel{\text { s66,361.50 }}{ }$ | $\stackrel{\text { s5,566.50 }}{ }$ | $\xlongequal{\text { S227,432.50 }}$ | $\stackrel{\text { s12,798.19 }}{ }$ | $\stackrel{\text { s100,634,31 }}{ }$ | $\stackrel{\text { S120,798.19 }}{ }$ | $\stackrel{\text { s120,798.19 }}{ }$ | $\stackrel{\text { s10,6,34.31 }}{ }$ | $\stackrel{\text { \$120,798.19 }}{ }$ | $\stackrel{ }{50.00}$ | $\stackrel{\text { s106,634.31 }}{ }$ | $\stackrel{\text { \$120,798.19 }}{ }$ | S0.00 | $\stackrel{\text { \$12,798.19 }}{ }$ |  | $\stackrel{ }{50.00}$ | ${ }_{50.00}$ |
| 002 Sericio social |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04022055300202211011 | s1,649.81 | so.00 | \$1,784.49 | . 134.69 | s0.00 | S134.69 | s0.00 | s0.00 | - 1344.69 | 50.00 | s0.00 | . 1344.69 | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 040220503002022212011 | ${ }_{5542.88}$ | 50.00 | ${ }_{50.00}$ | ${ }_{5542.88}$ | s0.00 | ${ }_{5542.88}$ | 50.00 | s0.00 | ${ }_{\text {S542,88 }}$ | so.00 | so.00 | ${ }_{\text {S542.88 }}$ | 50.00 | 50.00 | so.00 | 0.00 | s0.00 | s0.00 |
| 04022050300202221041 | s1,015.00 | 50.00 | 50.00 | \$1,015.00 | 50.00 | 51,015.00 | S0.00 | 50.00 | \$1,015.00 | 50.00 | 50.00 | \$1,015.00 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | 50.00 |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | PRESUPUESTO aprobado | AMPLIACIINES | ReDucciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGNTE } \\ & \text { SINPRE } \end{aligned}$ COMPROMETER | COMPROMETİO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SVENGAR } \end{gathered}$ dEvENGAR | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGNTT } \\ \text { SEVENGAR } \end{gathered}$ | EJERCIIOO | $\begin{aligned} & \text { DEVENGADO } \\ & \text { SJINACER } \\ & \text { EJRKC } \end{aligned}$ | pagado | PORCENTAJE PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SiN } \\ \text { SACA } \end{gathered}$ PAGAR | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 04022050300202375041 | ${ }_{\text {s3,61.00 }}$ | ${ }_{50.00}$ | s0.00 | ${ }_{\text {\$3,61.00 }}$ | s0.00 | \$3,611.00 | 50.00 | 50.00 | ร3,611.00 | s0.00 | s0.00 | \$3,61.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040220503002032111011 | \$1,649.81 | \$0.00 | \$1,784.65 | S134.85 | s0.00 | . 134.85 | 50.00 | 50.00 | - 134.85 | s0.00 | s0.00 | -5134.85 | \$0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 04022050300203212011 | ${ }_{5542.88}$ | 50.00 | s0.00 | ${ }_{5542.88}$ | so.00 | ${ }_{5542.88}$ | 50.00 | 50.00 | \$542.88 | S0.00 | ${ }_{50.00}$ | ${ }_{\text {S542.88 }}$ | ${ }_{50.00}$ | 50.00 | s0.00 | 0.00 | \$0.00 | ${ }_{50.00}$ |
| 04022050300203321041 | \$1,015.00 | 50.00 | 50.00 | \$1,015.00 | 50.00 | \$1,015.00 | 50.00 | 50.00 | \$1,015.00 | 50.00 | 50.00 | \$1,015.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 040022050300203375041 | \$3,611.00 | 50.00 | s0.00 | \$3,61.00 | s1,244.05 | \$2,36.95 | \$1,24.05 | s1,244.05 | \$2,366.95 | \$1,244.05 | so.00 | s2,36.95 | s1,244.05 | 50.00 | $\stackrel{\text { s1,24.05 }}{ }$ | ${ }^{34.45}$ | \$0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| total provecto | ${ }_{\text {13, } 3,37.37}$ | ${ }_{50.00}$ | ร3,569.14 | $\stackrel{\text { 10,066.23 }}{ }$ | s1,244.05 | ¢8,824.18 | \$1,24.05 | s1,24.05 | ${ }_{58,824.18}$ | \$1,244.05 | ${ }_{50.00}$ | s8,824.18 | s1,244.05 | 50.00 | S1,244.05 |  | ${ }_{50.00}$ | ${ }_{50.00}$ |
| $003 \quad$ Vinculacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040022050300301375041 | \$0.00 | \$0.00 | S0.00 | 50.00 | s0.00 | S0.00 | 50.00 | 50.00 | s0.00 | 50.00 | s0.00 | 50.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 040220503003035111012 | \$2,000.00 | s0.00 | 50.00 | s2,00.00 | s0.00 | s2,000.00 | 50.00 | $\stackrel{50.00}{ }$ | s2,000.00 | 50.00 | so.00 | \$2,000.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040220503003031519012 | \$6,000.00 | ${ }_{50.00}$ | 50.00 | S6,00.00 | s0.00 | \$6,000.00 | 50.00 | ${ }_{50.00}$ | 56,000.00 | 50.00 | 50.00 | S6,000.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 04022050300302211011 | \$2,05.53 | $\stackrel{\text { s0.00 }}{ }$ | S0.00 | \$2,05.53 | s0.00 | \$2,050.53 | 50.00 | 50.00 | \$2,050.53 | 50.00 | s0.00 | \$2,050.53 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040220503003022212011 | \$3,62,.64 | 50.00 | 50.00 | $\stackrel{\text { S3,62.64 }}{ }$ | \$0.00 | \$3,62,.64 | 50.00 | $\stackrel{50.00}{ }$ | \$3,62,.64 | 50.00 | 50.00 | 53,628.64 | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 04022050300302221041 | S600.00 | s0.00 | S0.00 | S600.00 | \$0.00 | S600.00 | S0.00 | ${ }^{50.00}$ | 5600.00 | 50.00 | s0.00 | S600.00 | s0.00 | S0.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 04022050300302318011 | \$375.00 | ${ }_{50.00}$ | S0.00 | S375.00 | \$0.00 | S375.00 | S0.00 | ${ }_{50.00}$ | ${ }_{5375.00}$ | 50.00 | s0.00 | \$375.00 | s0.00 | 50.00 | \$0.00 | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 04022050300302325521 | \$15,000.00 | s0.00 | 50.00 | \$15,000.00 | s0.00 | \$15,000.00 | 50.00 | 50.00 | \$15,000.00 | 50.00 | s0.00 | 15,000.00 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 04022050300302372041 | \$14,020.00 | 50.00 | 50.00 | \$14,020.00 | 50.00 | \$14,020.00 | 50.00 | 50.00 | \$14,020.00 | 50.00 | 50.00 | \$14,020.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| 04022050300302375041 | $\stackrel{\text { s11,563.62 }}{ }$ | 50.00 | \$300.00 | $\stackrel{\text { s11,263.62 }}{ }$ | \$0.00 | $\stackrel{\text { s11,263.62 }}{ }$ | 50.00 | $\stackrel{50.00}{ }$ | $\stackrel{\text { s11,263.62 }}{ }$ | 50.00 | s0.00 | $\stackrel{\text { s11,263.62 }}{ }$ | 50.00 | 50.00 | ${ }_{50.00}$ | 0.00 | \$0.00 | s0.00 |
| 040220503003032211011 | \$2,050.53 | S0.00 | 50.00 | \$2,05.53 | \$0.00 | \$2,050.53 | S0.00 | ${ }_{50.00}$ | \$2,050.53 | 50.00 | \$0.00 | \$2,050.53 | s0.00 | S0.00 | \$0.00 | 0.00 | \$0.00 | s0.00 |
| 040220503003032212011 | $\stackrel{\text { \$3,62,64 }}{ }$ | ${ }_{50.00}$ | $\underline{50.00}$ | $\overline{\text { ¢ } 3,628.64}$ | s0.00 | ${ }_{\text {s3,628.64 }}$ | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | \$3,622.64 | S0.00 | s0.00 | $\underbrace{}_{53,628.64}$ | ${ }_{50.00}$ | S0.00 | ${ }_{50.00}$ | 0.00 | $\stackrel{50.00}{ }$ | 50.00 |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | $\left\|\begin{array}{c} \text { PRESUPUESTO } \\ \text { APROBADO } \end{array}\right\|$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { Compromisos } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SINPRE } \\ & \text { COMPROETER } \end{aligned}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devenaado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SNI DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | PAGADO | porcentaje pAgado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 04022050300303221041 | S600.00 | 50.00 | 50.00 | S600.00 | 50.00 | S600.00 | 50.00 | ${ }_{50.00}$ | S600.00 | s0.00 | 50.00 | S600.00 | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | \$0.00 |
| 040220503003033318011 | 5375.00 | 50.00 | 50.00 | \$375.00 | 50.00 | S375.00 | 50.0 | 50.00 | S375.00 | 50.00 | 50.00 | S375.00 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | 50.00 |
| 040220503003033325021 | \$15,000.00 | 50.00 | 50.00 | \$15,000.00 | S2,088.00 | \$12,912.00 | \$2,088.00 | \$2,088.00 | S12,912.00 | \$2,088.00 | s0.00 | \$12,912.00 | \$2,08.00 | s0.00 | \$2,08.00 | 13.92 | S0.00 | ${ }_{50.00}$ |
| 04022050300303372041 | \$14,020.00 | \$0.00 | 50.00 | \$14,020.00 | S0.00 | S4,020.00 | 50.00 | 50.00 | \$14,020.00 | S0.00 | S0.00 | S4,020.00 | 50.00 | 50.00 | 50.00 | 0.00 | S0.00 | S0.00 |
| 04022050300303375041 | \$11,563.62 | S150.00 | 50.00 | \$11,713.62 | S752.00 | S10,961.62 | s752.00 | S752.00 | \$10,961.62 | S752.00 | 50.00 | S10,961.62 | 5752.00 | S0.00 | S752.00 | 6.50 | S0.00 | 50.00 |
| total provecto | S102,475.57 | S150.00 | \$300.00 | ${ }_{\text {s102,325.57 }}$ | \$2,840.00 | \$99,486.57 | \$2,840.00 | \$2,84.00 | S99,485.57 | \$2,840.00 | so.00 | \$99,486.57 | \$2,840.00 | 50.00 | S2,80.00 |  | so.00 | S0.00 |
| total distribución geo | \$335,799.44 | \$66,51.50 | S62,433.64 | \$339,826.30 | S124,882,24 | S214,944.06 | S124,882,24 | S124,882.24 | 5224,944.06 | ${ }_{\text {S124,882,24 }}$ | so.00 | S214,944.06 | ${ }_{\text {s124,882.24 }}$ | \$0.00 | $\stackrel{\text { s124,882.24 }}{ }$ |  | so.00 | S0.00 |
| total dependencia | \$335,799.44 | \$66,51.50 | $\stackrel{\text { S62,433.64 }}{ }$ | ${ }_{\text {5339,826.30 }}$ | ${ }_{\text {S124,882,24 }}$ | 5214,944.06 | S124,882,24 | ${ }_{\text {S124,882,24 }}$ | 5214,944.06 | $\stackrel{\text { \$12, } 882,24}{ }$ | ${ }_{50.00}$ | S214,944.06 | $\stackrel{\text { s124,882,24 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s124,882.24 }}{ }$ |  | ${ }_{50.00}$ | 50.00 |
| 0403 SERVVCIOS ES | LaRES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DEPTO | SErv. Escolares |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040320503000102113011 | \$172,341.00 | 50.00 | 50.00 | \$172,341.00 | ${ }_{538,476.27}$ | \$133,664.73 | ${ }_{538,476.27}$ | ${ }_{588,476.27}$ | \$13, 864.73 | \$38,476.27 | s0.00 | \$133,664.73 | ${ }_{\text {S38,476.27 }}$ | 50.00 | ${ }_{\text {S38,476.27 }}$ | 22.33 | 50.00 | 50.00 |
| 040320503000102131011 | s7,657.65 | 50.00 | 50.00 | \$7,657.65 | \$1,575.69 | \$5,081.96 | \$1,575.69 | \$1,57.69 | S6,081.96 | \$1,575.69 | 50.00 | \$5,081.96 | \$1,57.69 | s0.00 | s1,575.69 | 20.58 | s0.00 | 50.00 |
| 040320503000102132041 | \$3,23.60 | 50.00 | 50.00 | \$3,23.60 | 50.00 | \$3,223.60 | 50.00 | 50.00 | s3,223.60 | 50.00 | 50.00 | ¢3,223.60 | 50.0 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040320503000102132051 | 50.00 | S0.00 | 50.00 | 50.00 | s0.00 | S0.00 | S0.00 | 50.00 | s0.00 | s0.00 | s0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 0.00 | s0.00 | S0.00 |
| 040320503000102159031 | \$25,200.00 | so.00 | 50.00 | S25,200.00 | \$5,396.72 | s19,803.28 | \$5,396.72 | ${ }_{\text {s5,396.72 }}$ | \$19,803.28 | s5,396.72 | so.00 | \$19,803.28 | ${ }_{55,36.72}$ | 50.00 | \$5,36.72 | 21.42 | so.00 | so.00 |
| 040320503000103113011 | \$172,341.00 | 50.00 | 50.00 | \$172,341.00 | 538,96.53 | S133,424,47 | 538,96.53 | 538,916.53 | \$13,424.47 | \$38,916.53 | 50.00 | S133,424.47 | ${ }_{538,916.53}$ | 50.00 | S38,916.53 | 22.58 | 50.00 | ${ }_{50.00}$ |
| 040320503000103131011 | s7,657.65 | S0.00 | 50.00 | \$7,657.65 | \$1,799.18 | \$5,856.47 | \$1,799.18 | \$1,799.18 | 95,856.47 | s1,799.18 | s0.00 | \$5,858.47 | \$1,799.18 | s0.00 | s1,799.18 | 23.50 | s0.00 | S0.00 |
| 04032050300103132041 | \$3,223.60 | ${ }_{50.00}$ | 50.00 | \$3,22,60 | s0.00 | ร3,223.60 | 50.00 | 50.00 | s3,223.60 | ${ }_{50.00}$ | ${ }_{50.00}$ | ร3,223.60 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }^{50.00}$ | ${ }_{50.00}$ |
| 040320503000133132051 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{\text {s0.00 }}$ | s0.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información programatica | PRESUPUESTO APROBADO | AMPLIACIONES | REDUCCIIONES | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { COMPROMISOS } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { COMPROMETER } \end{aligned}$ | COMPROMETIDO | $\begin{array}{\|c} \hline \text { PRE- COMPROMISOS } \\ \text { SN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { compromiso } \\ \text { SEEENGAR } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SEVENGAR } \\ \text { DEVENAR } \end{gathered}$ | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SNERCR } \end{gathered}$ | PAGADO | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) (DEUDA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROETER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | COMPROMISO DEVENGAR | PRESUPUESTO VIGNTE VINT DEVENGAR | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJRCER } \end{gathered}$ | PAGADO | porcentaje <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040320503002033214011 | $\stackrel{\text { s0.00 }}{ }$ | s2,200.00 | s0.00 | \$2,200.00 | \$1,798.00 | S402.00 | \$1,798.00 | \$1,798.00 | \$402.00 | \$1,798.00 | \$0.00 | S402.00 | \$1,798.00 | s0.00 | \$1,798.00 | 0.00 | s0.00 | s0.00 |
| 040320503002033253011 | ${ }_{\text {S6,475.81 }}$ | S6,000.00 | 50.00 | \$12,475.81 | S0.00 | S12,475.81 | ${ }_{50.00}$ | 50.00 | \$12,475.81 | 50.00 | 50.00 | \$12,475.81 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | s0.00 | 50.00 |
| 04032050300203294011 | ${ }_{5496.50}$ | ${ }_{50.00}$ | 50.00 | \$496.50 | ${ }_{50.00}$ | \$496.50 | ${ }_{50.00}$ | ${ }_{50.00}$ | 5996.50 | 50.00 | 50.00 | ${ }_{\text {S496.50 }}$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040320503002033318011 | S202.00 | ${ }^{50.00}$ | S0.00 | \$202.00 | ${ }_{50.00}$ | S202.00 | 50.00 | ${ }_{50.00}$ | \$202.00 | S0.00 | s0.00 | S202.00 | 50.00 | ${ }_{50.00}$ | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 04032050300203336031 | s191,250.00 | S0.00 | S0.00 | s191,250.00 | S0.00 | \$191,250.00 | 50.00 | 50.00 | s191,250.00 | S0.00 | S0.00 | s191,250.00 | S0.00 | s0.00 | 50.00 | 0.00 | S0.00 | S0.00 |
| 040320503002033340011 | \$42,095.00 | ${ }_{50.00}$ | \$25,560.00 | \$16,525.00 | 50.00 | \$16,525.00 | 50.00 | 50.00 | S16,525.00 | 50.00 | 50.00 | \$16,525.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | 50.00 |
| 040320503002033929041 | \$70,687.50 | \$0.00 | S0.00 | \$70,687.50 | S0.00 | \$77,687.50 | 50.00 | 50.00 | \$70,687.50 | S0.00 | S0.00 | \$70,687.50 | S0.00 | \$0.00 | S0.00 | 0.00 | S0.00 | S0.00 |
| total proyecto | ${ }_{5670,596.34}$ | \$15,500.00 | ${ }_{\text {s85,717.30 }}$ | S660,379.04 | s8,306.76 | 5592,072.28 | ${ }_{\text {s8,30.76 }}$ | ¢8,30.76 | ${ }_{\text {S592,072.28 }}$ | \$8,306.76 | s0.00 | \$552,072.28 | ${ }_{\text {s8,306.76 }}$ | s0.00 | ${ }_{\text {s8,306.76 }}$ |  | s0.00 | 50.00 |
| total distribución geo | S1,087,400.84 | \$17,550.00 | S85,717.30 | s1,019,27, ${ }^{\text {a }}$ | s101,888.83 | 5917,384,71 | S101,888.83 | S101,888.83 | 5917,384,71 | S101,888.83 | S0.00 | $5997,384.71$ | S101,888.83 | ${ }_{50.00}$ | 510, 888.83 |  | 50.00 | $\stackrel{5000}{ }$ |
| total dependencia | s1,087,400.84 | \$17,550.00 | S85,717.30 | $\stackrel{\text { s1,019,27.54 }}{ }$ | s101,888.83 | s917,384,71 | ${ }_{\text {s101,888.83 }}$ | S101,888.83 | 5917,384.71 | \$101,888.83 | \$0.00 | 5997,384,71 | $\stackrel{\text { s101,888.83 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s10, } 888.83}{ }$ |  | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ |
| 0404 ACTVIIADES | XTRAESCOLARES | DE INOVACION Y CA | alida |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coatula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina DEPT | COM. CULT Y DEP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040420503000102113011 | \$127,34,50 | \$35,063.00 | ${ }_{\text {S57,551.50 }}$ | $\xrightarrow{\text { S104,866.00 }}$ | \$72,289.93 | S32,576.07 | \$77,289.93 | \$77,289.93 | \$32,576.07 | \$77,289.93 | ${ }_{50.00}$ | S32,576.07 | S77,289.93 | 50.00 | \$72,289.93 | 56.76 | 50.00 | ${ }_{50.00}$ |
| 040425503000102131011 | ${ }_{\text {S5,482.35 }}$ | ${ }_{50.00}$ | ${ }_{5549.50}$ | \$4,932.85 | \$1,971.46 | s2,961.39 | \$1,971.46 | \$1,971.46 | s2,961.39 | \$1,971.46 | ${ }_{\text {s0.00 }}$ | \$2,961.39 | \$1,971.46 | ${ }_{50.00}$ | ${ }_{\text {s1,971.46 }}$ | ${ }_{35.96}$ | ${ }_{\text {s0.00 }}$ | s0.00 |
| 040420503000102132041 | \$3,223.60 | ${ }_{50.00}$ | \$0.00 | ¢3,223.60 | s0.00 | ¢3,223.60 | 50.00 | 50.00 | ¢3,223.60 | \$0.00 | \$0.00 | \$3,223.60 | S0.00 | S0.00 | ${ }_{50.00}$ | 0.00 | s0.00 | S0.00 |
| 040420503000102132051 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 040420503000102159011 | s0.00 | ${ }_{5279.50}$ | 50.00 | S279.50 | S279.21 | 50.29 | S279.21 | \$279.21 | ${ }_{50.29}$ | S279.21 | \$0.00 | 50.29 | S279.21 | ${ }_{50.00}$ | ${ }_{5279.21}$ | 0.00 | 50.00 | 50.00 |
| 040420503000122159031 | \$10,800.00 | ¢3,458.00 | \$4,841.00 | 59,417.00 | \$6,110.06 | \$3,306.94 | \$6,110.06 | ${ }_{\text {S6,110.06 }}$ | s3,306.94 | \$6,110.06 | \$0.00 | \$3,306.94 | \$6,110.06 | ${ }_{50.00}$ | \$6,110.06 | 56.57 | s0.00 | 50.00 |
| 040420503000103113011 | $\underline{\text { \$127,364.50 }}$ | 559,25.00 | $\stackrel{\text { S35,156.50 }}{ }$ | $\stackrel{\text { s15,451.00 }}{ }$ | \$ ${ }^{79,342.16}$ | \$72,108.84 | $\stackrel{\text { s79,322,16 }}{ }$ | $\stackrel{\text { s79,322,16 }}{ }$ | S72,108.84 | \$99,322,16 | s0.00 | S72,10.84 | $\stackrel{\text { s7, 342,16 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { \$79,322,16 }}{ }$ | ${ }^{62,30}$ | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{gathered} \text { PRE- COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { DEvENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040420503000103131011 | ${ }_{\text {s5,482,35 }}$ | \$456.00 | s0.00 | \$5,98.35 | \$2,352.03 | \$3,586.32 | \$2,35.03 | \$2,352.03 | \$3,566.32 | \$2,352.03 | \$0.00 | ¢3,586.32 | \$2,352.03 | S0.00 | \$2,352.03 | 42.90 | \$0.00 | \$0.00 |
| 04042550300103132041 | \$3,223.60 | ${ }_{50.00}$ | s0.00 | \$3,223.60 | ${ }_{50.00}$ | ¢3,223.60 | 50.00 | 50.00 | 93,223.60 | 50.00 | s0.00 | s3,223.60 | 50.00 | 50.00 | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040420550300103132051 | ${ }^{50.00}$ | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | ${ }_{50.00}$ | S0.00 | S0.00 | ${ }^{50.00}$ | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040420503000103154011 | 50.00 | s1,315.00 | S0.00 | \$1,35.00 | s1,314.52 | 50.48 | s1,34,52 | \$1,34,52 | 50.48 | \$1,34,52 | S0.00 | 50.48 | \$1,314.52 | 50.00 | \$1,314.52 | 0.00 | 50.00 | S0.00 |
| 040420503000103159011 | ${ }_{\text {s0.00 }}$ | ${ }_{5372.50}$ | s0.00 | ${ }_{\text {S372.50 }}$ | ${ }_{5279.21}$ | ${ }_{593.29}$ | ${ }_{\text {S279.21 }}$ | ${ }_{\text {s279.21 }}$ | ${ }_{593.29}$ | ${ }_{\text {s279.21 }}$ | ${ }_{\text {so.00 }}$ | ${ }_{593.29}$ | ${ }_{\text {s279.21 }}$ | ${ }_{50.00}$ | ${ }_{\text {s279.21 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 040420503000103159031 | \$10,800.00 | \$4,964.50 | 53,544.00 | \$12,220.50 | \$7,430.40 | \$4,790.10 | \$7,430.40 | \$7,430.40 | \$4,790.10 | \$7,430.40 | S0.00 | \$4,790.10 | \$7,430.40 | 50.00 | \$7,430.40 | 68.30 | 50.00 | S0.00 |
| total proyecto | ${ }_{5293,720.90}$ | \$105,161.50 | $\stackrel{\text { s101,642.50 }}{ }$ | $\stackrel{\text { S297,239.90 }}{ }$ | \$177,368.98 | \$125,877.92 | \$171,36.988 | \$171,368.98 | \$125,870.92 | \$171,368.98 | ${ }_{50.00}$ | S125,870.92 | $\stackrel{\text { s171,368.98 }}{ }$ | 50.00 | $\stackrel{\text { S171,368.98 }}{ }$ |  | 50.00 | ${ }_{50.00}$ |
| 002 Difusion Instit | a ${ }^{\text {a }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04042205030020215511 | s0.00 | \$3,000.00 | S0.00 | \$3,000.00 | \$3,273.60 | s726.40 | \$2,27,.60 | \$2,27,60 | S726.40 | \$2,27,.60 | 50.00 | S726.40 | S2,273.60 | 50.00 | \$2,273.60 | 0.00 | 50.00 | 50.00 |
| 040429550300201362011 | ${ }_{\text {s0.00 }}$ | \$26,500.00 | S0.00 | ${ }_{\text {S26,500.00 }}$ | S4,843.00 | \$22,657.00 | \$4,843.00 | \$4,84,.00 | s21,657.00 | \$4,843.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s21,657.00 }}{ }$ | \$4,843.00 | S0.00 | \$4,843.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040022050300201441042 | s9,000.00 | ${ }_{50.00}$ | S7,000.00 | \$2,000.00 | 50.00 | s2,000.00 | 50.00 | 50.00 | \$2,000.00 | 50.00 | ${ }_{50.00}$ | \$2,000.00 | 50.00 | 50.00 | S0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 04042955030201523012 | \$10,000.00 | ${ }_{50.00}$ | $96,100.00$ | \$3,000.00 | s0.00 | s3,900.00 | 50.00 | 50.00 | \$3,900.00 | s0.00 | s0.00 | \$3,900.00 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | s0.00 |
| 040420553302022211011 | S4,829.09 | so.00 | \$4,056.50 | s772.59 | so.00 | ${ }_{\text {s772.59 }}$ | s0.00 | 50.00 | S772.59 | 50.00 | 50.00 | S772.59 | s0.00 | 50.00 | S0.00 | 0.00 | 50.00 | 50.00 |
| 040429553002022212011 | s2, 171.52 | so.00 | \$2,771.50 | 50.02 | so.00 | s0.02 | s0.00 | 50.00 | 50.02 | so.00 | s0.00 | s0.02 | so.00 | s0.00 | s0.00 | 0.00 | so.00 | so.00 |
| 040420550300202325021 | \$19,800.00 | so.00 | \$11,360.60 | ¢8,43,40 | s0.00 | s8,439.40 | S0.00 | 50.00 | s8,439.40 | s0.00 | s0.00 | s8,439.40 | s0.00 | s0.00 | so.00 | 0.00 | s0.00 | s0.00 |
| 04042055300202336031 | s8,175.00 | so.00 | S16,350.00 | ¢8,175.00 | so.00 | - 8 8,175.00 | s0.00 | 50.00 | -58,175.00 | so.00 | s0.00 | -58,175.00 | so.00 | s0.00 | so.00 | 0.00 | so.00 | so.00 |
| 040422050300202362011 | \$11,600.00 | 50.00 | \$11,600.00 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | S0.00 | 50.00 | S0.00 | s0.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 04042955300202369011 | s1,799.01 | so.00 | s1,799.01 | 50.00 | so.00 | so.00 | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | so.00 | so.00 | s0.00 | so.00 | 0.00 | so.00 | s0.00 |
| 04042055030020235041 | S10,000.00 | ${ }_{50.00}$ | \$4,000.00 | \$6,000.00 | s0.00 | \$6,000.00 | 50.00 | 50.00 | \$6,000.00 | \$0.00 | 50.00 | s6,000.00 | s0.00 | 50.00 | so.00 | 0.00 | 50.00 | $\stackrel{5000}{ }$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| INformación programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VIGENTE } \\ \text { SOMPROMETERER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{aligned} & \text { EJERCIIO } \\ & \text { PSACAR } \end{aligned}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAGAR } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040420503002023822021 | s5,220.00 | s0.00 | \$6,960.00 | -1,740.00 | s0.00 | -1,740.00 | 50.00 | 50.00 | -1,740.00 | s0.00 | s0.00 | -1,740.00 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040420503002032211011 | $\stackrel{\text { s4,829.09 }}{ }$ | ${ }_{50.00}$ | 50.00 | \$4,829.09 | ${ }_{50.00}$ | s4,829.09 | ${ }_{50.00}$ | ${ }_{50.00}$ | s4,829.09 | 50.00 | ${ }_{\text {s0.00 }}$ | s4,829.09 | 50.00 | 50.00 | 50.00 | 0.00 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ |
| 040420503002023212011 | $\stackrel{\text { s2, } 171.52}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$2,77.52 | $\stackrel{\text { s0.00 }}{ }$ | \$2,771.52 | $\stackrel{50.00}{ }$ | $\stackrel{50.0}{ }$ | \$2,771.52 | S0.00 | s0.00 | s2,711.52 | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | $\stackrel{50.00}{ }$ |
| 040420503002033215011 | ${ }_{50.00}$ | \$2,000.00 | $\stackrel{\text { so.00 }}{ }$ | \$2,000.00 | 50.00 | \$2,000.00 | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | \$2,000.00 | S0.00 | s0.00 | \$2,000.00 | S0.00 | 50.00 | s0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040420550300203325021 | S19,800.00 | 98,500.00 | S0.00 | $\stackrel{\text { 22,300.00 }}{ }$ | $\stackrel{\text { s26,332.00 }}{ }$ | \$1,968.00 | ${ }_{\text {S26,332.00 }}$ | ${ }_{\text {S26,332.00 }}$ | \$1,968.00 | $\stackrel{\text { s26,332.00 }}{ }$ | ${ }_{\text {so.00 }}$ | s1,968.00 | $\stackrel{\text { S26,332.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s26,332.00 }}{ }$ | ${ }_{132.99}$ | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040420505300203336031 | s8,175.00 | ${ }_{50.00}$ | 50.00 | \$8,175.00 | 50.00 | \$8,175.00 | 50.00 | ${ }_{50.00}$ | \$8,175.00 | 50.00 | 50.00 | s8,175.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040420505300203362011 | s11,600.00 | \$22,300.00 | ${ }_{55,250.99}$ | $\stackrel{\text { 228,649.01 }}{ }$ | \$4,547.20 | ${ }_{\text {S24,101.81 }}$ | \$4,547.20 | ${ }_{\text {\$4,547.20 }}$ | \$24,101.81 | \$4,547.20 | \$0.00 | ${ }_{\text {S24,101.81 }}$ | \$4,547.20 | S0.00 | \$4,547.20 | 39.20 | \$0.00 | ${ }_{50.00}$ |
| 04042050300203369011 | s1,799.01 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | s,7,79.01 | $\stackrel{\text { s0.00 }}{ }$ | s1,799.01 | $\stackrel{50.00}{ }$ | $\stackrel{\text { 50.00 }}{ }$ | \$1,799.01 | s0.00 | ${ }_{\text {so.00 }}$ | \$1,799.01 | 50.00 | 50.00 | s0.00 | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 04042050300202375541 | \$10,000.00 | 50.00 | 50.00 | \$10,000.00 | 50.00 | \$10,000.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$10,000.00 | 50.00 | s0.00 | \$10,000.00 | 50.00 | 50.00 | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 040420550300203382021 | ${ }_{\text {s5,220.00 }}$ | ${ }_{50.00}$ | S0.00 | \$5,22.00 | 50.00 | \$5,220.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$5,220.00 | 50.00 | s0.00 | \$5,220.00 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| total provecto | \$146,189.23 | \$62,300.00 | $\stackrel{576,688.60}{ }$ | $\stackrel{\text { \$131,840.63 }}{ }$ | S37,995.80 | ${ }_{593,844.83}$ | ${ }_{\text {S37,995.80 }}$ | ${ }_{\text {S37,995.80 }}$ | ${ }_{593,844.83}$ | $\stackrel{\text { s37,995.80 }}{ }$ | ${ }_{50.00}$ | ${ }_{593,844.83}$ | $\stackrel{\text { s37,995.80 }}{ }$ | S0.00 | $\stackrel{\text { S37,995.80 }}{ }$ |  | ${ }_{50.00}$ | $\stackrel{5000}{ }$ |
| 003 Actividades cui | urales deportivas $y$ | recreativas |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040425503003012336011 | 50.00 | S5,000.00 | 50.00 | 55,00.00 | s0.00 | \$5,000.00 | 50.00 | 50.00 | \$5,000.00 | 50.00 | 50.00 | \$5,000.00 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | 50.00 |
| 040420550300301362011 | s0.00 | \$11,000.00 | S0.00 | S11,000.00 | S10,973.60 | ${ }_{226.40}$ | S10,973.60 | S10,973.60 | ${ }_{526.40}$ | \$10,973.60 | ${ }^{50.00}$ | ${ }_{526.40}$ | \$10,973.60 | 50.00 | S10,973.60 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 04042050300301441011 | 50.00 | \$26,600.00 | 50.00 | 526,600.00 | \$5,463.50 | $\stackrel{\text { s21,136.50 }}{ }$ | \$5,463.50 | \$5,463.50 | ${ }_{\text {s22,136.50 }}$ | ${ }_{55,463.50}$ | ${ }_{50.00}$ | ${ }_{\text {S22,136.50 }}$ | ${ }_{55,463.50}$ | 50.00 | \$5,463.50 | 0.00 | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ |
| 040420550300301441042 | 594,000.00 | ${ }_{50.00}$ | \$28,100.00 | S65,900.00 | 50.00 | S65,900.00 | 50.00 | ${ }_{50.00}$ | \$65,900.00 | S0.00 | ${ }_{50.00}$ | S65,900.00 | S0.00 | S0.00 | S0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040420550300301529012 | 590,614.68 | 50.00 | ${ }_{50.00}$ | 590,614.68 | s1,844.40 | 588,70.28 | \$1,84,40 | \$1,84,40 | 588,70.28 | S1,844.40 | 50.00 | 588,70.28 | \$1,84,40 | 50.00 | S1,844.40 | 2.04 | 50.00 | 50.00 |
| 040425503003001564012 | S0.00 | S6,100.00 | 50.00 | \$6,100.00 | s0.00 | \$6,100.00 | ${ }_{50.00}$ | 50.00 | S6,100.00 | s0.00 | \$0.00 | \$6,100.00 | s0.00 | S0.00 | so.00 | 0.00 | \$0.00 | \$0.00 |
| 040420503003022211011 | $\stackrel{\text { s2,610.69 }}{ }$ | $\stackrel{5000}{ }$ | $\underline{50.00}$ | $\underline{\overline{\text { s } 2,610.69}}$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s2,610.69 }}$ | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | \$2,610.69 | S0.00 | $\stackrel{50.00}{ }$ | $\underline{\text { s2,610.69 }}$ | 50.00 | $\stackrel{ }{50.00}$ | S0.00 | ${ }_{0.00}$ | ${ }_{50.00}$ | [ ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO | AMPLIACIONES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compROMISOS } \end{gathered}$ | $\begin{gathered} \text { PRESUPEESTO } \\ \text { VGGNTE } \\ \text { SOPPE } \\ \text { COPROMETER } \end{gathered}$ | COMPROMETIDO | $\begin{gathered} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{gathered}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SIN Sin DEVENGAR | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | porcentaje pAgado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAAAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 04042050300302212011 | ${ }_{\text {S542.88 }}$ | 50.00 | \$1,085.50 | -5442.62 | 50.00 | S542.62 | 50.00 | 50.00 | .542.62 | 50.00 | s0.00 | ${ }_{\text {S } 542.62}$ | 50.00 | 50.00 | 50.00 | 0.00 | s0.00 | \$0.00 |
| 04042050300302256011 | \$2,800.00 | S0.00 | \$2,800.00 | 50.00 | S0.00 | s0.00 | S0.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | 50.00 | . 0 | 50.00 | 0.00 | 30.00 | 50.00 |
| 040429503003022771011 | \$67,472.40 | 50.00 | S67,472.40 | 50.00 | \$0.00 | s0.00 | 50.00 | ${ }_{50.00}$ | 50.00 | s0.00 | s0.00 | S0.00 | s0.00 | 50.00 | s0.00 | 0.00 | S0.00 | s0.00 |
| 040020550300302273011 | \$15,067.24 | S0.00 | S15,067.00 | ${ }_{50,24}$ | s0.00 | s0.24 | 50.00 | ${ }^{50.00}$ | s0.24 | s0.00 | s0.00 | s0.24 | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | 50.00 |
| 04002205030030235521 | $\stackrel{\text { s15,400.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s22,000.00 }}$ | S6,600.00 | ${ }_{\text {s0.00 }}$ | -56,600.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | S6,600.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | s6,600.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{50.00}$ |
| 04042050300030329021 | \$57,600.00 | 50.00 | 557,60.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | S0.00 | s0.00 | S0.00 | 50.00 | S0.00 | 0.00 | so.00 | s0.00 |
| 04002205030030235041 | \$50,000.00 | ${ }_{50.00}$ | \$13,600.00 | \$36,400.00 | 50.00 | \$36,400.00 | 50.00 | S0.00 | \$36,400.00 | 50.00 | \$0.00 | \$36,400.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | s0.00 |
| 04042050300302382221 | 53,480.00 | ${ }_{50.00}$ | \$2,840.00 | S640.00 | 50.00 | S640.00 | 50.00 | ${ }^{50.00}$ | ${ }_{\text {S640.00 }}$ | 50.00 | 50.00 | S640.00 | 50.00 | 50.00 | S0.00 | 0.00 | 50.00 | s0.00 |
| 040422553000303211011 | ${ }_{\text {s2,610.69 }}$ | S0.00 | so.00 | \$2,610.69 | s0.00 | \$2,610.69 | s0.00 | ${ }^{50.00}$ | s2,610.69 | s0.00 | s0.00 | s2,610.69 | s0.00 | s0.00 | 50.00 | 0.00 | s0.00 | s0.00 |
| 040420553003033212011 | ${ }_{\text {S542.88 }}$ | s0.00 | s0.00 | S542.88 | s0.00 | S542.88 | s0.00 | 50.00 | ${ }_{\text {S542,88 }}$ | s0.00 | s0.00 | ${ }_{\text {S542.88 }}$ | s0.00 | s0.00 | s0.00 | 0.00 | s0.00 | \$0.00 |
| 040429550300303214011 | s0.00 | \$3,000.00 | S0.00 | \$3,000.00 | \$2,697.00 | S303.00 | \$2,697.00 | S2,97.00 | ${ }_{5303.00}$ | \$2,697.00 | S0.00 | S303.00 | S2,697.00 | 50.00 | \$2,697.00 | 0.00 | ${ }_{50.00}$ | s0.00 |
| 04042950300303221121 | S0.00 | 53,300.00 | \$3,102.00 | S198.00 | \$0.00 | S198.00 | 50.00 | 50.00 | \$198.00 | S0.00 | \$0.00 | S198.00 | S0.00 | S0.00 | S0.00 | 0.00 | s0.00 | \$0.00 |
| 040420550300303236011 | s0.00 | s8,400.00 | \$3,000.00 | \$5,40.00 | \$5,199.98 | \$200.02 | \$5,199.98 | 55,199.98 | \$200.02 | \$5,199.98 | 50.00 | S200.02 | \$5,199.98 | 50.00 | \$5,199.98 | 0.00 | S0.00 | 50.00 |
| 040420553000303237011 | 50.00 | s4,000.00 | \$0.00 | \$4,00.00 | S759.99 | \$3,240.01 | s759.99 | ${ }^{5759.99}$ | s3,240.01 | s759.99 | s0.00 | s3,240.01 | s759.99 | S0.00 | \$759.99 | 0.00 | \$0.00 | 50.00 |
| 04042255300033224011 | s0.00 | s1,600.00 | ${ }_{\text {s672.00 }}$ | s928.00 | S928.00 | so.00 | s928.00 | s928.00 | s0.00 | s928.00 | s0.00 | so.00 | S928.00 | s0.00 | \$928.00 | 0.00 | so.00 | so.00 |
| 04042055330033246011 | s0.00 | s1,550.00 | \$1,000.00 | S550.00 | \$379.99 | \$170.01 | \$379.99 | \$379.99 | \$170.01 | \$379.99 | s0.00 | s170.01 | \$379.99 | s0.00 | \$779.99 | 0.00 | so.00 | so.00 |
| 040420550300303247011 | s0.00 | 5600.00 | ${ }_{\text {S426.00 }}$ | S174.00 | S174.00 | S0.00 | S174.00 | S174.00 | s0.00 | S174.00 | ${ }_{50.00}$ | \$0.00 | S174.00 | 50.00 | S174.00 | 0.00 | 50.00 | s0.00 |
| 040420550300303256011 | s2,800.00 | 5400.00 | \$2,800.00 | 5400.00 | 5325.08 | 574.92 | ${ }_{5325.08}$ | ${ }_{5325.08}$ | 574.92 | 5325.08 | 50.00 | 574.92 | ${ }_{5325.08}$ | 50.00 | ${ }_{\text {S325.08 }}$ | ${ }^{11.61}$ | s0.00 | s0.00 |
| 040422050300303271011 | S67,472.40 | \$22,000.00 | 50.00 | S89,472.40 | \$13,247.20 | \$76,225.20 | $\stackrel{513,247.20}{ }$ | $\stackrel{513,247.20}{ }$ | \$76,225.20 | $\stackrel{513,247.20}{ }$ | ${ }^{50.00}$ | $\stackrel{\text { s76,225.20 }}{ }$ | $\stackrel{\text { \$13,247.20 }}{ }$ | 50.00 | $\stackrel{\text { s13,247.20 }}{ }$ | 19.63 | 50.00 | s0.00 |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{aligned} & \text { PRE- } \\ & \text { Compromisos } \end{aligned}$ | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SINPRE } \\ & \text { COMPROETER } \end{aligned}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devenaado | $\begin{gathered} \text { COMPRomiso } \\ \text { SIN } \\ \text { DEVENGAR } \end{gathered}$ | PRESUPUESTO VIGENTE SNI DEVENGAR | EJERCIIO | $\begin{gathered} \text { DEVENGADO } \\ \text { SJERCER } \end{gathered}$ | PAGADO | porcentaje pAgado | $\begin{gathered} \text { EJERCIDO } \\ \text { SAN } \\ \text { PAGAR } \end{gathered}$ | CUENTAS POR PAGAR (DEUDA) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 04042055300303273011 | \$15,067.24 | \$66,200.00 | 50.00 | S81,267.24 | S50,644.44 | \$30,622.80 | ${ }_{550,644.44}$ | ${ }_{550,644.44}$ | \$30,622.80 | \$50,644.44 | 50.00 | S30,622.80 | \$50,644.44 | S0.00 | s50,644.44 | ${ }^{336.12}$ | so.00 | s0.00 |
| 040420505300303325021 | \$15,400.00 | 50.00 | 50.00 | \$15,400.00 | 50.00 | S15,400.00 | ${ }^{50.00}$ | 50.00 | \$15,400.00 | 50.00 | 50.00 | \$15,400.00 | 50.00 | s0.00 | 50.00 | 0.00 | S0.00 | 50.00 |
| 040420503000303329021 | \$57,600.00 | 50.00 | 50.00 | S57,600.00 | S0.00 | 577,60.00 | 50.00 | 50.00 | S57,600.00 | S0.00 | s0.00 | \$57,60.00 | s0.00 | s0.00 | ${ }_{50.00}$ | 0.00 | s0.00 | ${ }_{50.00}$ |
| 0404220503003033755041 | \$55,000.00 | S80,800.00 | s0.00 | \$130,800.00 | ${ }_{556,476.19}$ | S77,323.81 | ${ }_{\text {S56,476.19 }}$ | ${ }_{\text {S56,476.19 }}$ | s74,323.81 | \$56,476.19 | s0.00 | ${ }_{\text {s77,323.81 }}$ | ${ }_{\text {S56,476.19 }}$ | ${ }_{50.00}$ | ${ }_{\text {S56,476.19 }}$ | 112.95 | s0.00 | s0.00 |
| 040420503000303382021 | s3,480.00 | \$0.00 | 50.00 | \$3,480.00 | 50.00 | 53,480.00 | 50.00 | 50.00 | \$3,480.00 | S0.00 | 50.00 | 53,480.00 | 50.00 | S0.00 | s0.00 | 0.00 | S0.00 | 50.00 |
| total provecto | S61, 566.10 | ${ }^{524,5550.00}$ | \$221,564.90 | ${ }_{\text {S663,546.20 }}$ | S149,113.37 | S484,432.83 | S149,113.37 | S149,113.37 | S488,432.83 | S149,113.37 | S0.00 | 5484,432.83 | ${ }_{\text {S149,113.37 }}$ | 50.00 | ${ }_{\text {S149, } 113.37}$ |  | so.00 | S0.00 |
| total distribución geo | s1,054,471.23 | S408,011.50 | \$399,856.00 | s1,062,26.73 | 9356,478,15 | S774, 188.58 | \$358,478.15 | \$358,478.15 | 5704, 488.58 | ${ }_{\text {S35,478,15 }}$ | so.00 | S704, 14.588 | \$358,478.15 | \$0.00 | ${ }_{\text {s } 358,478.15}$ |  | so.00 | S0.00 |
| total dependencia | s1,054,471.23 | S408,011.50 | $\stackrel{\text { 539,856.00 }}{ }$ | $\xrightarrow{\text { s1,062,626.73 }}$ | ${ }_{\text {S358,478.15 }}$ | S774,488.58 | 5358,478.15 | \$358,478.15 | 5704,488.58 | ${ }_{\text {S35,478.15 }}$ | ${ }_{50.00}$ | S770, 148.58 | \$358,478.15 | ${ }_{50.00}$ | $\stackrel{\text { s } 358,478.15}{ }$ |  | ${ }_{50.00}$ | 50.00 |
| 0405 PLANEACION | ogramacion Y | valuacion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| coahula |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Nomina dVV. PL | an. prog y eval. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040520503000102113011 | S327,105.00 | \$26,592.50 | \$77,389.00 | \$280,308.50 | $\stackrel{\text { s14,856.28 }}{ }$ | \$133,452.22 | \$146,856.28 | \$146,566.28 | S13,452.22 | \$146,56.28 | 50.00 | \$133,452.22 | \$146,856.28 | 50.00 | $\stackrel{\text { s146,856.28 }}{ }$ | 44.90 | 50.00 | 50.00 |
| 040520503000102131011 | \$12,544.20 | ${ }_{50.00}$ | ${ }_{\text {s665.50 }}$ | \$11,878.70 | 93,952.87 | \$7,925.83 | ${ }_{\text {¢3,952.87 }}$ | ${ }_{\text {\$3,952.87 }}$ | s7,925.83 | ${ }_{53,952.87}$ | ${ }_{50.00}$ | \$7,925.83 | \$3,952.87 | ${ }_{50.00}$ | ${ }_{53,952.87}$ | ${ }^{31.51}$ | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040520503000102132041 | \$5,260.80 | 50.00 | 50.00 | \$5,260.30 | 50.00 | \$5,260.80 | 50.00 | 50.00 | \$5,260.30 | 50.00 | 50.00 | \$5,260.80 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040520503000102132051 | \$0.00 | S0.00 | 50.00 | \$0.00 | S0.00 | S0.00 | S0.00 | 50.00 | s0.00 | s0.00 | \$0.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 0.00 | s0.00 | S0.00 |
| 040520503300102154011 | s0.00 | s2,050.00 | 50.00 | \$2,050.00 | \$2,050.00 | s0.00 | \$2,050.00 | \$2,050.00 | s0.00 | s2,050.00 | s0.00 | s0.00 | \$2,050.00 | 50.00 | s2,050.00 | 0.00 | so.00 | so.00 |
| 040520503000102159031 | S54,000.00 | \$0.00 | ${ }_{\text {S503.50 }}$ | 55,496.50 | S14,751.03 | 538,745.47 | \$14,751.03 | \$14,751.03 | S38,745.47 | S14,751.03 | s0.00 | 538,745.47 | \$14,751.03 | 50.00 | \$14,751.03 | 27.32 | s0.00 | 50.00 |
| 04052050300103113011 | S327,105.00 | \$72,847.00 | S28,642.50 | S371,309.50 | S159,906.58 | \$221,402.92 | \$159,906.58 | S159,906.58 | 5221,402.92 | S159,906.58 | \$0.00 | \$221,402.92 | S159,906.58 | S0.00 | \$159,90.58 | 48.99 | s0.00 | S0.00 |
| 040520503000103131011 | s12,544.20 | S665.50 | ${ }_{50.00}$ | \$13,209,70 | \$4,672.15 | ร8,577.55 | \$4,672.15 | \$4,672.15 | s8,537.55 | \$4,672.15 | ${ }_{50.00}$ | ¢8,577.55 | \$4,672.15 | ${ }_{50.00}$ | ${ }_{\text {s4, } 672.15}$ | 37.25 | ${ }^{50.00}$ | ${ }_{50.00}$ |
| 040520503000103132041 | ${ }_{\text {S5,260.80 }}$ | ${ }_{50.00}$ | 50.00 | \$5,260.80 | $\stackrel{\text { so.00 }}{ }$ | \$5,260.30 | 50.00 | ${ }_{50.00}$ | ${ }_{\text {S5,260.80 }}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\underbrace{}_{55,260.80}$ | ${ }_{50.00}$ | ${ }_{50.00}$ | $\stackrel{50.00}{ }$ | 0.00 | $\stackrel{5000}{ }$ | $\stackrel{5000}{ }$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| información Programática | PRESUPUESTO APROBADO probado | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRECOMPROMISOS | PRESUPUESTO VIGENTE COMPROMETE | COMPROMETIDO | $\begin{array}{\|c} \text { PRE-COMPROMISOS } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO <br> DISPONIBLE <br> PARA <br> COMPROMETE | devengado | $\begin{gathered} \text { COMPROMIISO } \\ \text { EVENGAR } \\ \text { DEVENG } \end{gathered}$ | PRESUPUESTO VIGENTE SNT SiN <br> devengar | EJERCIIOO | $\begin{gathered} \text { DEVENAADO } \\ \text { SJIN } \\ \text { EJRCER } \end{gathered}$ | pagado | PORCENTAJE <br> pagado | $\begin{gathered} \text { EJERCIOO } \\ \text { SACNAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { (DAGURA } \\ \text { (DEUDA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOMBRE | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040520503000103132051 | 50.00 | so.00 | s0.00 | 50.00 | s0.00 | so.00 | 50.00 | s0.00 | s0.00 | S0.00 | \$0.00 | S0.00 | S0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040520505300103154011 | 50.00 | S542.00 | 50.00 | S542.00 | s542.00 | 50.00 | S542.00 | S542.00 | s0.00 | S542.00 | s0.00 | 50.00 | ${ }_{\text {S542.00 }}$ | 50.00 | \$542.00 | 0.00 | so.00 | s0.00 |
| 040520503000103159031 | \$54,000.00 | s503.50 | 50.00 | $\stackrel{\text { S54,503.50 }}{ }$ | \$17,732.08 | ${ }_{\text {\$36,771.42 }}$ | $\stackrel{\text { 117,732.08 }}{ }$ | $\stackrel{\text { 117,732.08 }}{ }$ | \$36,771.42 | $\stackrel{\text { s17,732.08 }}{ }$ | 50.00 | ${ }_{\text {S36,771.42 }}$ | $\stackrel{\text { \$17,732.08 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s17,732.08 }}{ }$ | ${ }_{32.84}$ | \$0.00 | ${ }_{50.00}$ |
| total provecto | $\stackrel{\text { s797,820.00 }}{ }$ | $\stackrel{\text { s10,200.50 }}{ }$ | $\stackrel{\text { s103,200.50 }}{ }$ | $\stackrel{\text { s797,820.00 }}{ }$ | \$350,462.99 | S447,357.01 | $\stackrel{\text { S350,462.99 }}{ }$ | \$350,462.99 | ${ }_{5477,357.01}$ | ${ }_{\text {S350,462.99 }}$ | $\stackrel{\text { S0.00 }}{ }$ | ${ }_{5447,357.01}$ | $\xlongequal{\text { S350,462.99 }}$ | $\stackrel{50.00}{ }$ | $\xlongequal{\text { S350,462.99 }}$ |  | $\stackrel{\text { so.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 002 Sistemas de in | macion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040520503002021371041 | 50.00 | S250.00 | s0.00 | \$250.00 | \$250.00 | S0.00 | S250.00 | \$250.00 | 50.00 | S250.00 | 50.00 | 50.00 | s250.00 | ${ }_{50.00}$ | S250.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 04052050300202137541 | 50.00 | \$10,000.00 | 50.00 | $\stackrel{\text { \$10,000.00 }}{ }$ | 50.00 | \$10,000.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | s10,000.00 | s0.00 | 50.00 | \$10,000.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040520503002025111012 | ${ }_{53,008.20}$ | \$0.00 | S0.00 | \$3,008.20 | 50.00 | 53,008.20 | ${ }_{50.00}$ | ${ }_{50.00}$ | 93,008.20 | S0.00 | 50.00 | 53,008.20 | S0.00 | ${ }_{50.00}$ | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 000520550300201519012 | s2, 372.20 | s0.00 | 50.00 | s2,32.20 | s0.00 | s2,372.20 | ${ }^{50.00}$ | ${ }_{50.00}$ | \$2,372.20 | 50.00 | ${ }_{50.00}$ | \$2,372.20 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 04052050300202211011 | s2,816.71 | 50.00 | 50.00 | \$2,816.71 | 50.00 | \$2,816.71 | 50.00 | ${ }_{50.00}$ | \$2,816.71 | 50.00 | 50.00 | \$2,816.71 | 50.00 | ${ }_{50.00}$ | s0.00 | 0.00 | s0.00 | ${ }_{50.00}$ |
| 040520503000202212011 | s15,117.12 | ${ }_{50.00}$ | $\stackrel{\text { S15,000.00 }}{ }$ | $\stackrel{\text { s117.12 }}{ }$ | 50.00 | $\stackrel{\text { si17.12 }}{ }$ | $\stackrel{50.00}{ }$ | ${ }_{50.00}$ | \$117.12 | 50.00 | ${ }_{50.00}$ | $\stackrel{\text { s.17.12 }}{ }$ | 50.00 | ${ }_{50.00}$ | S0.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040520503000202994011 | $\stackrel{\text { S165.00 }}{ }$ | 50.00 | 50.00 | $\stackrel{\text { s165.00 }}{ }$ | 50.00 | S165.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | S165.00 | S0.00 | S0.00 | $\stackrel{\text { si65.00 }}{ }$ | S0.00 | 50.00 | 50.00 | 0.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040520503002023180011 | 5500.00 | ${ }_{50.00}$ | \$250.00 | S250.00 | s0.00 | \$250.00 | 50.00 | 50.00 | S220.00 | 50.00 | 50.00 | \$250.00 | s0.00 | 50.00 | s0.00 | 0.00 | 50.00 | s0.00 |
| 04052050300202375041 | s17,100.00 | ${ }_{50.00}$ | $\stackrel{\text { S10,000.00 }}{ }$ | \$7,100.00 | s0.00 | \$7,100.00 | 50.00 | ${ }_{50.00}$ | \$7,100.00 | S0.00 | ${ }_{50.00}$ | \$7,100.00 | S0.00 | ${ }_{50.00}$ | s0.00 | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040520503002023211011 | s2,816.71 | s0.00 | s0.00 | \$2,816.71 | s0.00 | s2,816.71 | 50.00 | 50.00 | s2,816.71 | s0.00 | 50.00 | s2,816.71 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040520503002023212011 | \$15,17.12 | 50.00 | 50.00 | $\stackrel{\text { s15,117.12 }}{ }$ | 50.00 | \$15,117.12 | 50.00 | ${ }_{50.00}$ | \$15,117.12 | 50.00 | 50.00 | \$15,117.12 | s0.00 | ${ }_{50.00}$ | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040520505300203294011 | \$165.00 | ${ }_{50.00}$ | 50.00 | $\stackrel{165.00}{ }$ | 50.00 | s165.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | \$165.00 | 50.00 | 50.00 | S165.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | s0.00 | 0.00 | s0.00 | 50.00 |
| 040520503002023318011 | \$500.00 | 50.00 | 50.00 | S500.00 | 50.00 | S500.00 | 50.00 | 50.00 | \$500.00 | 50.00 | 50.00 | S500.00 | 50.00 | 50.00 | 50.00 | 0.00 | \$0.00 | 50.00 |
| 04052050300203375541 | $\stackrel{\text { s17,100.00 }}{ }$ | ${ }_{50.00}$ | \$0.00 | $\stackrel{\text { \$17,100.00 }}{ }$ | s8,416.00 | ${ }_{\text {s8,684,00 }}$ | ${ }_{\text {s8,416.00 }}$ | \$8,416.00 | \$8,684.00 | ${ }_{\text {s8,416.00 }}$ | ${ }_{50.00}$ | $\underbrace{}_{58,684.00}$ | $\stackrel{\text { s8,416.00 }}{ }$ | ${ }_{50.00}$ | ${ }_{\text {s8,416.00 }}$ | 49.22 | ${ }_{50.00}$ | [ ${ }_{50.00}$ |

INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS
Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programática | $\underset{\substack{\text { PRESUPUESTO } \\ \text { APROBADO }}}{ }$ | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | $\begin{gathered} \text { PRE- } \\ \text { compromisos } \end{gathered}$ | $\begin{gathered} \text { PRESUPUESTO } \\ \text { VIGENTE } \\ \text { SINPRE } \\ \text { COMPROETER } \end{gathered}$ | COMPROMETIDO | $\begin{array}{\|c} \text { PRE- COMPROMISOS } \\ \text { SIN } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devenaado | COMPROMISO DEVENGAR | PRESUPUESTO VIGNTE VINT DEVENGAR | EJERCIDO | $\begin{gathered} \text { DEVENGADO } \\ \text { SIN } \\ \text { EJERCER } \end{gathered}$ | PAGADO | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIOO } \\ \text { SAGAR } \end{gathered}$ | $\begin{gathered} \text { CUENTAS POR } \\ \text { PAAAR } \\ \text { (DEUDAA) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | 8=(5-7) | 9=(4-7) | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| total provecto | s76,778.05 | \$10,250.00 | $\stackrel{\text { s25,250.00 }}{ }$ | S61,778.05 | s8,666.00 | \$53,112.05 | s8,666.00 | \$8,666.00 | \$53,112.05 | s8,666.00 | 90.00 | \$53,112.05 | s8.666.00 | S0.00 | s8,666.00 |  | s0.00 | s0.00 |
| total distribución geo | 5874,598.05 | \$113,450.50 | ${ }_{\text {\$128,450.50 }}$ | \$885,598.05 | ${ }_{5359,128.99}$ | \$500,469.06 | ${ }_{5359,128.99}$ | 5359,128.99 | \$500,469.06 | ${ }_{\text {S359,128.99 }}$ | 50.00 | \$550,469.06 | ${ }_{5359,128.99}$ | ${ }_{50.00}$ | S359,128.99 |  | 50.00 | ${ }_{50.00}$ |
| total dependencia | S877,598.05 | \$113,450.50 | $\stackrel{\text { S128,450.50 }}{ }$ | \$859,598.05 | ${ }_{\text {S359,128.99 }}$ | \$500,469.06 | \$359,128.99 | \$359,128.99 | \$550,469.06 | ${ }_{\text {S359, } 128.99}$ | S0.00 | \$550,469.06 | \$359,128.99 | 50.00 | $\underline{\text { S359, 128.99 }}$ |  | ${ }^{50.00}$ | $\stackrel{5000}{ }$ |
| 0406 Centro deco |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COAHULA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 Centro de com |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 040620503000101515012 | S226,09900 | \$0.00 | \$500.00 | ${ }_{5225,519.00}$ | s7,864.80 | S227,654.20 | \$7,864.80 | \$7,864.80 | S2217,654.20 | s7,864.80 | so.00 | s217,654.20 | S7,864.80 | 50.00 | s7,864.80 | 3.48 | s0.00 | 50.00 |
| 040620503000101519012 | 50.00 | S1,500.50 | s0.00 | s1,500.50 | S1,488.22 | \$18.28 | $\stackrel{\text { s1,482.22 }}{ }$ | \$1,482.22 | $\stackrel{518.28}{ }$ | $\stackrel{\text { s1,488.22 }}{ }$ | ${ }_{50.00}$ | $\stackrel{518.28}{ }$ | s1,482.22 | 50.00 | ${ }_{\text {s1,482,22 }}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040620503000101521012 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s10,500.00 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s10,500.00 }}{ }$ | $\stackrel{\text { s10,312.40 }}{ }$ | ${ }_{\text {s187.60 }}$ | $\stackrel{\text { s10,312,40 }}{ }$ | $\stackrel{\text { \$10,312,40 }}{ }$ | ${ }_{\text {s187.60 }}$ | si0,312.40 | ${ }_{\text {so.00 }}$ | ${ }_{\text {5187,60 }}$ | $\stackrel{\text { \$10,312,40 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s10,312,40 }}{ }$ | 0.00 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040620503000101546012 | $\stackrel{\text { s1,503.45 }}{ }$ | s0.00 | \$1,503.45 | s0.00 | s0.00 | 50.00 | $\stackrel{\text { 50.00 }}{ }$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | ${ }_{\text {so.00 }}$ | ${ }_{\text {s0.00 }}$ | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040620503000101566012 | \$21,850.00 | S6,000.00 | $\stackrel{\text { \$13,997.05 }}{ }$ | $\stackrel{\text { \$13,852.95 }}{ }$ | 50.00 | S13,852.95 | 50.00 | 50.00 | \$13,852.95 | ${ }_{50.00}$ | 50.00 | \$13,852.95 | 50.00 | ${ }_{50.00}$ | 50.00 | 0.00 | 50.00 | ${ }_{\text {s0.00 }}$ |
| 040620503000101597012 | \$40,259.42 | ${ }_{50.00}$ | \$2,000.00 | ${ }_{\text {S38,259.42 }}$ | \$26,233.98 | \$12,022.44 | $\stackrel{\text { s26,233.98 }}{ }$ | $\stackrel{\text { 226,233.98 }}{ }$ | \$12,025.44 | \$26,23.98 | s0.00 | \$12,025.44 | $\stackrel{\text { S26,233.98 }}{ }$ | 50.00 | \$26,23.98 | ${ }^{65.16}$ | 50.00 | ${ }_{50.00}$ |
| 040620503000102211011 | ${ }_{\text {s1,700.98 }}$ | ${ }_{50.00}$ | ${ }_{\text {s0.00 }}$ | \$1,709.98 | ${ }_{50.00}$ | s1,709.98 | 50.00 | 50.00 | \$1,709.98 | ${ }_{50.00}$ | ${ }_{50.00}$ | \$1,709.98 | 50.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040620503000102214011 | 98,500.00 | ${ }_{50.00}$ | \$3,000.00 | \$5,500.00 | ${ }_{50.00}$ | \$5,500.00 | 50.00 | 50.00 | \$5,500.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 95,500.00 | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ |
| 040620503000102216011 | $\stackrel{\text { s2,613.50 }}{ }$ | ${ }_{50.00}$ | \$2,600.00 | $\stackrel{\text { s13.50 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s13.50 }}{ }$ | 50.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s13.50 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s13.50 }}{ }$ | s0.00 | $\stackrel{\text { 50.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040620503000102246011 | \$15,686.40 | ${ }_{50.00}$ | \$6,599.99 | ¢9,086.41 | s0.00 | ¢9,086.41 | 50.00 | 50.00 | ร9,086.41 | s0.00 | \$0.00 | ¢9,086.41 | S0.00 | 50.00 | ${ }_{50.00}$ | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 040620503000102249011 | S57,226.70 | 50.00 | \$6,100.00 | ${ }_{551,326.70}$ | s0.00 | \$51,326.70 | 50.00 | 50.00 | \$51,326.70 | 50.00 | s0.00 | \$51,326.70 | s0.00 | 50.00 | s0.00 | 0.00 | s0.00 | s0.00 |
| 040620503000103211011 | s1,709.98 | ${ }_{50.00}$ | 50.00 | \$1,709.98 | 50.00 | \$1,709.98 | 50.00 | 50.00 | s1,709.98 | s0.00 | \$0.00 | s1,709.98 | 50.00 | ${ }_{50.00}$ | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040620503000103212011 | ${ }_{\text {s0.00 }}$ | s1,300.00 | 50.00 | \$1,300.00 | 50.00 | \$1,300.00 | 50.00 | 50.00 | s1,300.00 | ${ }_{50.00}$ | \$0.00 | s1,300.00 | S0.00 | ${ }_{50.00}$ | ${ }_{50.00}$ | 0.00 | s0.00 | ${ }_{\text {s0.00 }}$ |
| 040620503000103214011 | ${ }_{\text {s8,50.00 }}$ | ร3,000.00 | ${ }_{\text {s0.00 }}$ | $\stackrel{\text { s11,500.00 }}{ }$ | \$6,944.92 | \$4,555.08 | ${ }_{56,944.92}$ | $\stackrel{\$ 6,944.92}{ }$ | \$4,555.08 | $\stackrel{\text { S6,944.92 }}{ }$ | ${ }_{50.00}$ | ${ }_{54,55.08}$ | $\stackrel{\text { \$6,944.92 }}{ }$ | $\stackrel{\text { s0.00 }}{ }$ | \$6,944.92 | ${ }_{81.70}$ | $\stackrel{5000}{ }$ | $\stackrel{50.00}{ }$ |

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión
De enero aseptiembre de 2014

| Información Programatica | PRESUPUESTO APROBADO | AMPLIACIINES | Reducciones | PRESUPUESTO VIGENTE | PRE COMPROMISOS | $\begin{aligned} & \text { PRESUPUESTO } \\ & \text { VIGENTE } \\ & \text { SIN PRE } \\ & \text { OMPROMFTFR } \end{aligned}$ $\qquad$ | COMPROMETIDO | $\begin{array}{\|c} \hline \text { PRE- COMPRROMISOs } \\ \text { COMPROMETER } \end{array}$ | PRESUPUESTO DISPONIBLE PARA COMPROMETER | devengado | $\begin{gathered} \text { COMPROMISO } \\ \text { SIN } \\ \text { IEVENGAR } \end{gathered}$ | PRESUPUESTO <br> VIGENTE SIN <br> DEVENGAR | EJERCIIOO | $\begin{gathered} \text { DEVENGADO } \\ \text { SUERCER } \end{gathered}$ | pagado | PORCENTAJE <br> PAGADO | $\begin{gathered} \text { EJERCIDO } \\ \text { SAGAR } \\ \text { PAGAR } \end{gathered}$ | $\underset{\substack{\text { CUENTAS POR } \\ \text { PAAB } \\ \text { (DEUDA) }}}{ }$ (DEUDA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nombre | 1 | 2 | 3 | 4 | 5 | 6=(4-5) | 7 | $8=(5-7)$ | $9=(4-7)$ | 10 | 11=(7-10) | 12=(4-10) | 13 | 14=(10-13) | 15 |  | 16=(13-15) | 17=(10-15) |
| 040620503000103215011 | s0.00 | s1,300.00 | s0.00 | \$1,30.00 | s $1,190.16$ | S109.84 | \$1,190.16 | st,190.16 | S109.84 | s1,190.16 | s0.00 | s109.84 | \$1,190.16 | s0.00 | s1,190.16 | 0.00 | s0.00 | s0.00 |
| 040620503000103216011 | ${ }_{\text {s2, 613.50 }}$ | s0.00 | S0.00 | \$2,613.50 | ${ }_{50.00}$ | \$2,613.50 | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ | \$2,613.50 | s0.00 | ${ }_{50.00}$ | \$2,613.50 | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | ${ }_{\text {s0.00 }}$ | 0.00 | ${ }_{\text {so.00 }}$ | ${ }_{\text {s0.00 }}$ |
| 040620503300103246011 | \$15,686.40 | ${ }_{55,300.00}$ | 50.00 | $\stackrel{\text { 22,986.40 }}{ }$ | $\stackrel{\text { s13,267.44 }}{ }$ | \$7,718.96 | $\stackrel{\text { s13,267.44 }}{ }$ | \$13,267.44 | \$7,718.96 | $\stackrel{\text { s13,267.44 }}{ }$ | ${ }_{50.00}$ | s7,71.96 | $\stackrel{\text { \$13,267.44 }}{ }$ | ${ }_{50.00}$ | $\stackrel{\text { s13,267.44 }}{ }$ | ${ }_{84.58}$ | 50.00 | ${ }_{50.00}$ |
| 0406205033001032499011 | 557,426.70 | 50.00 | S65,946.20 | . ${ }^{8,599.50}$ | 50.00 | S8,519.50 | $\stackrel{50.00}{ }$ | 50.00 | . $8,5,59.50$ | s0.00 | 50.00 | ${ }_{\text {s8,519.50 }}$ | 50.00 | ${ }_{50.00}$ | s0.00 | 0.00 | 50.00 | ${ }_{50.00}$ |
| 040620503300103256011 | $\stackrel{\text { s0.00 }}{ }$ | 95,500.00 | $\stackrel{\text { s0.00 }}{ }$ | $\stackrel{\text { s5,50.00 }}{ }$ | \$4,199.20 | s1,300.80 | $\stackrel{\text { s4,199.20 }}{ }$ | $\stackrel{54,199.20}{ }$ | \$1,300.80 | \$4,199.20 | ${ }_{\text {s0.00 }}$ | \$1,30.80 | ${ }_{\text {s4,199.20 }}$ | $\stackrel{\text { s0.00 }}{ }$ | \$4,199.20 | 0.00 | ${ }_{\text {so.00 }}$ | $\stackrel{\text { s0.00 }}{ }$ |
| 040620503000103291011 | $\stackrel{\text { s0.00 }}{ }$ | s1,900.00 | s0.00 | \$1,000.00 | $\stackrel{\text { s0.00 }}{ }$ | s1,900.00 | $\stackrel{\text { 50.00 }}{ }$ | ${ }_{50.00}$ | \$1,900.00 | s0.00 | 50.00 | \$1,000.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{50.00}$ | 0.00 | ${ }_{50.00}$ | 50.00 |
| 040620553000133294011 | ${ }_{50.00}$ | S65,946.20 | s0.00 | ${ }_{\text {S65,946.20 }}$ | s1,720.00 | S64,226.20 | s1,720.00 | s1,720.00 | S64,226,20 | \$1,720.00 | s0.00 | ${ }_{564,226,20}$ | s1,720.00 | so.00 | S1,720.00 | 0.00 | s0.00 | 50.00 |
| 040620503000103333011 | ${ }_{50.00}$ | \$12,600.00 | \$12,600.00 | 50.00 | s0.00 | 50.00 | $\stackrel{50.0}{ }$ | 50.00 | 50.00 | 50.00 | s0.00 | $\stackrel{\text { s0.00 }}{ }$ | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | $\stackrel{\text { s0.00 }}{ }$ |
| 040620503000103353011 | $\stackrel{50.00}{ }$ | \$12,600.00 | s0.00 | \$12,600.00 | S12,587.86 | \$12.14 | $\stackrel{\text { 12,587.86 }}{ }$ | $\stackrel{\text { S12,587.86 }}{ }$ | \$12.14 | $\stackrel{\text { s12,587.86 }}{ }$ | 50.00 | S12.14 | $\stackrel{\text { \$12,587.86 }}{ }$ | s0.00 | $\stackrel{\text { S12,587.86 }}{ }$ | 0.00 | so.00 | 50.00 |
| total proyecto | ${ }_{446,505.03}$ | ${ }_{\text {S127,466.70 }}$ | $\underline{\text { s11, }, \text { 86,69 }}$ | $\stackrel{\text { S474,105.04 }}{ }$ | ${ }_{585,802.98}$ | ${ }_{5388,302.06}$ | ${ }_{\text {965,802.98 }}$ | ${ }_{\text {s85,802.98 }}$ | ${ }_{\text {S388,302.06 }}$ | ${ }_{\text {s85,02.98 }}$ | ${ }_{50.00}$ | ${ }_{\text {5388,302.06 }}$ | \$85,002.98 | ${ }_{\text {s0.00 }}$ | \$85,802.98 |  | ${ }_{50.00}$ | ${ }_{50.00}$ |
| total distribucióngeo | ${ }_{546,505.03}$ | \$127,466.70 | $\overline{\text { s114,84.69 }}$ | $\stackrel{\text { S474, } 105.04}{ }$ | \$85,802.98 | ${ }_{338,302.06}$ | S85,802.98 | ${ }_{\text {S } 86,802.98}$ | ${ }_{\text {9388,302.06 }}$ | S85,802.98 | $\stackrel{\text { s0.00 }}{ }$ | ${ }_{\text {S388,302.06 }}$ | \$85,802.98 | $\stackrel{\text { s0.00 }}{ }$ | \$85,802.98 |  | ${ }_{50.00}$ | $\stackrel{\text { s0.00 }}{ }$ |
| total depenoencia | 546,505.03 | S127,466.70 | \$114,866.69 | $\stackrel{\text { S474, } 105004}{ }$ | 585,802.98 | ${ }_{538,3020.06}$ | 585,802.98 | 585,802.98 | ${ }_{5338,3020.06}$ | S85,802.98 | s0.00 | ${ }_{\text {s388,302.06 }}$ | S85,802.98 | 50.00 | S85,802.98 |  | s0.00 | 50.00 |
| total general | $\xlongequal{\text { S26,927,616.57 }}$ | $\stackrel{\text { s11,228,700.61 }}{ }$ | $\xlongequal{\text { i11,26,751.00 }}$ | $\xlongequal{\overline{\text { s26,889,566.18 }}}$ | $\xrightarrow[\text { \$12,280,019.36 }]{ }$ | $\xrightarrow{\text { \$14,609,546.822 }}$ | $\xrightarrow{\text { S12,280,019.36 }}$ | $\stackrel{\text { s12,280,09,.36 }}{ }$ | $\stackrel{\text { S14,609,546.82 }}{ }$ | $\stackrel{\text { s12, 151,422.76 }}{ }$ | $\stackrel{512,596.60}{ }$ | $\xrightarrow{\text { s14,738, 143.42 }}$ | $\xlongequal{\text { s12,271,051.84 }}$ | $\stackrel{\text { s-119,629.08 }}{ }$ | $\stackrel{\overline{\text { s12,374,639.59 }}}{ }$ |  | ${ }_{\text {s-103,587.75 }}$ | $\stackrel{\text { s.223,21.83 }}{ }$ |


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    & 00 \\
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    01012050300102113011
    0101205030010213101 01012050300102132041 01012050300102132051 01012050300102159031 01012050300103113011 01012050300103131011 01012050300103132041 01012050300103132051 010120503001031540011 01012050300103159031 total proyecto total obu. estrategica total capítulo

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    0101205030200137504

[^1]:    0006
    04062050300102211011
    04062050300102221401
    04062050300102216011
    04062050300102246011
    0406205030010224901
    04062050300103211011
    04062050300103212011
    04062050300103214011
    04062050300103215011
    04062050300103216011
    04062050300103246011
    04062050300103249011
    04062050300103256011
    04062050300103291011
    04062050300103294011
    total proyecto

